

**MINUTES OF THE DDC MEETING FOR THE MONTHS OF DECEMBER, 2024
HELD ON 18-12-2024 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR**

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	18 th Dec, 2024, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Smt. Masanda Magdalin Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Smt. Masanda Magdalin Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 13-11-2024 and took stock of the progress of all Inter and Intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by																						
1		Forest Department	<p>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto 25th Oct, 2024 for the FY 2024-25 is Rs 1,93,61,735 Cr.</p> <p>ii) DFO, Parbatjhora Division informed the house about the revenue collection upto upto 31st Aug, 2024 for the FY 2024-25 was Rs. 64,17,297.00.</p> <p>iii) DFO, Haltugaon Division informed the house about the revenue collection upto November, 2024 for the FY 2024-25 was Rs. 9185388 Lakhs.</p> <p>iv) The house also reviewed the Distribution of Seedlings during ABA-2024.</p> <p>v) The chairperson also discussed the various pending forest clearance issue regarding different developmental works, that interrupt the overall progress of Govt. schemes in the district and asked the DFO's to cooperate and timely dispose the matter in proactive manner.</p>	<p>DFO, Kachugaon Division</p> <p>DFO, Parbatjhora Division</p> <p>DFO, Parbatjhora Division</p>																						
2	Economic Development	Sericulture Department	<p>i) The Assistant Director, Sericulture, Kokrajhar informed the house that the production of Eri cut Cocoon, Muga Raw Silk and Mulberry Raw Silk during the month of Oct 2024 for FY: 2024-25 was 37,600kg, 258.6 kg, Nil respectively.</p> <p>ii) The Assistant Director of Sericulture, Kokrajhar, informed about the sale proceed statement of the dept.</p> <table border="1" style="margin-left: 20px;"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">SUB-DIVISION</th> <th colspan="2">AMOUNT DEPOSITED</th> </tr> <tr> <th>2023-24 (UPTO MARCH/24)</th> <th>2024-25 (UPTO OCT/ 24)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>KOKRAJHAR</td> <td>Rs. 5,17,221/-</td> <td>Rs. 87,790/-</td> </tr> <tr> <td>2</td> <td>PARBATHHORA</td> <td>Rs. 2,52,000/-</td> <td>Rs. 55,000/-</td> </tr> <tr> <td>3</td> <td>GOSSAIGAON</td> <td>Rs. 1,15,000/-</td> <td>Nil</td> </tr> <tr> <td></td> <td>TOTAL:-</td> <td>Rs. 8,84,221/-</td> <td>Rs. 1,42,790/-</td> </tr> </tbody> </table> <p>iii) The house reviewed the Capacity Building & skill Training for Sericulture under Bodoland Eri Mission supported by Assam Agribusiness and Rural transformation project (APART) (AWP 2023-24). The Assistant Director of Sericulture, Kokrajhar informed 160 nos of Trainees have been selected for the Mission out of the total target 840.</p> <p>iv) The House reviewed the preparation of Kesseru Nursery in Govt. Sector undertaken by the dept. and requested to all HoDs to consider Kesseru saplings for any plantation activities.</p>	Sl. No.	SUB-DIVISION	AMOUNT DEPOSITED		2023-24 (UPTO MARCH/24)	2024-25 (UPTO OCT/ 24)	1	KOKRAJHAR	Rs. 5,17,221/-	Rs. 87,790/-	2	PARBATHHORA	Rs. 2,52,000/-	Rs. 55,000/-	3	GOSSAIGAON	Rs. 1,15,000/-	Nil		TOTAL:-	Rs. 8,84,221/-	Rs. 1,42,790/-	<p>Assit. Director, Sericulture Kokrajhar</p>
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	TOTAL:-	Rs. 8,84,221/-	Rs. 1,42,790/-																							
3		Industries & Commerce	<p>i) GM, DICC informed that under PMEGP, total 292 nos of applications has forwarded to banks, out of which 62</p>																							

		Department	<p>nos of applications are sanctioned , 150 nos are returned by bank and 68 nos are still pending with banks .</p> <p>i) Under PMFME for FY, 2024-25, out of 54 nos. of proposal submitted, 03 nos of applications has sanctioned, 13 nos are rejected by banks and 19 nos of proposal are pending with banks and only 02 nos of application is disbursed. AGM, DICC was instructed to improve the disbursement rate under PMFME.</p> <p>ii) The house reviewed the status of CM's Atmanirbhar Asom Abhijan (CMAAA) in the district , total 1000 nos of application has been selected by DEC and total 998 nos candidates has been Trained under Veterinary, Agriculture/ Horticulture, Fisheries and Service & Other Sector and balance for training is 02.</p> <p>iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications .</p>	AGM, DICC, Kokrajhar	22																												
4		Handloom & Textile Department	<p>i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed about the sale No. of sale Hand woven products under Swanirbhar Naari Scheme under phase-II as follows: Total nos. of approved Registered weavers 21,125 Nos</p> <table border="1"> <thead> <tr> <th rowspan="2">No. of Sale Centers under SNM</th> <th rowspan="2">No. of sale Hand woven products in the month of Nov, 24</th> <th rowspan="2">Sale amount in the month of Nov., 2024</th> <th colspan="2">Cumulative progress up to Nov.,24</th> </tr> <tr> <th>No. of sale Hand woven products</th> <th>Sale amount</th> </tr> </thead> <tbody> <tr> <td>4 nos.</td> <td>17 pcs.</td> <td>₹ 4696.</td> <td>131 pcs.</td> <td>₹ 38899.00</td> </tr> </tbody> </table> <p>ii) The house also the current progress of Skill Up gradation Training under PMKVY and Enrollment status of weavers in PMJJBY/PMSBY up to Nov, 2024 .</p> <table border="1"> <thead> <tr> <th colspan="2">Target</th> <th colspan="2">Enrolled</th> </tr> <tr> <th colspan="2">During the year 2024-25</th> <th colspan="2">During the Month of Nov.,2024</th> </tr> <tr> <th>PMJJBY</th> <th>PMSBY</th> <th>PMJJBY</th> <th>PMSBY</th> </tr> </thead> <tbody> <tr> <td>200</td> <td>2000</td> <td>237</td> <td>246</td> </tr> </tbody> </table>	No. of Sale Centers under SNM	No. of sale Hand woven products in the month of Nov, 24	Sale amount in the month of Nov., 2024	Cumulative progress up to Nov.,24		No. of sale Hand woven products	Sale amount	4 nos.	17 pcs.	₹ 4696.	131 pcs.	₹ 38899.00	Target		Enrolled		During the year 2024-25		During the Month of Nov.,2024		PMJJBY	PMSBY	PMJJBY	PMSBY	200	2000	237	246	Asstt. Director H&T	
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5	Economic Development	Skill Employment & Entrepreneurship Department	<p>i) The CHD,SEED informed in the house about Introduction of 15 (Fifteen) new trades with 22 (Twenty two) units, 2 (Two) additional unit of existing trade and up gradation of 4 (Four) units of existing trade as per NSQF NCVT norms at the ITI's of BTR</p> <p>ii) The house reviewed the current ongoing training status and activities under Skill Training Centre at ITI Ballamguri</p>	CHD,SEED, Kokrajhar																													
6		Agriculture	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and Mustered procurement, SOPD, ODOP etc.</p> <p>ii) DAO informed the house that total application sponsored under Kishan Credit Card is 221 and the No. of application sanctioned by Banks is 839 and amount disbursed is 706.47Lakhs. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iii) DAO further informed the house about key data about PM-Kishan :</p> <ul style="list-style-type: none"> * Total Farm Family : 1,30,552 nos. * Total Active Farmers : 83,532 nos. * Farmers with Land Seeded : 79,994 nos. * Land seeded & ABPS ready : 77,842 nos. * eKYC completed : 78,848 nos. * Total Farmers benefited in 17th instalment : 64,872 nos. * Certificate issued for 18th instalment till now : 63,831 nos. 	DAO, Kokrajhar	me																												

			iv) DAO informed the House that under PM FBY, total 18,205 nos. of farmers are registered for Kharif Crops against the target of 11000 nos. and 8784 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24 v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the district.	
7		Soil Conservation Department	i)The house reviewed the Progress of the SOPD & RIDF schemes under the department. ii) No vital issues has been raised by the Dept.	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	AH & Veterinary Deptt, Kokrajhar	i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that : > 1,89,502 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP"(CSS). > 80,000 no. of animals have been vaccinated PPR vaccination under "LHDCP"(CSS). iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 20 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 7 no. s of applications have been sanctioned so far. The house enquired about low Disbursement against target and DVO was instructed to improve the performance of KCC . iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	i)The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 96.19 % & 83.12% that is in line with state avg. ii) PD, DRADA further informed the performance of various activities under the dept as follows : > WORK COMPLETION STATUS for FY : 2021-22 -91.77 % with state avg-93.60 FOR FY: 2022-23-82.33 % with state avg-90.44% For FY: 2024-25 -16.29 with state avg-17.74% > Timely Payment Status-95.88% with state avg-97.86% iii) All BDOs were instructed to bridge the gap between 1st instt. to 2nd instt. 2nd instt. to 3rd Instalment, 3rd Instalment to Completion under PMAY (G) . iv) PD, DRDA instructed to complete the Pending of Approved/Reject in IMIS under IHHL by DBT mode.	Project Director, DRDA, & All BDOs
11		Co-operative Societies	i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District : > Computerization Of Pacs. > Data Entry In National Cooperative Database. > Common Service Center > Jana Aushadhi Kendra. > Petrol Pump Dealership. > Worlds Largest Grain Storage Plant. > Organized Farmer Producers	DRCS, Kokrajhar

			<p>Organization (Fpo).</p> <ul style="list-style-type: none"> ➤ Pacs As Pradhan Mantri Kissan Samridhi Kendra. ➤ Membership Of Pacs With Nafed, Nccf, Ncel, Ncol <p>i) No vital issue raised by the Dept.</p>	
12	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS(HT) are 90% and 20% respectively.</p> <p>ii) The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district.</p> <p>iii) CEO, APDCL informed the house that there are 1,21,093 nos of consumers under smart metering in the Kokrajhar district.</p> <p>iv) The house reviewed the progress of PM: Surya Ghar : Muft Bijli Yojana: Total No of Solar Applicant: 6623 Nos. Inspection and commissioning done : 31 Nos. Inspection Pending : 12 Nos. Application rejected: 8 Nos.</p> <p>iii) Under Model Solar Village Programme, AGM informed that 24 nos of villages had been selected for model candidate village for implementation of the scheme of the district.</p>	CEO, AGM APDCL Kokrajhar
13		Transport Department	<p>i) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of Nov, 2024 was Rs. 21.4034742Cr. Target For the Year 2024-25 = 53 Cr.</p> <p>ii) The house also reviewed the road accident and fatality records upto Sept, 2024. DTO has mentioned that the total no of Road Accident, Fatalities & Person Injury has been declined compared to the previous year 2023-24.</p>	DTO, Kokrajhar
14	Infrastructure	Public Works Department (Building Division)	<p>i) The EE,PWD(B) ,Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund.</p> <p>ii) The chairperson instructed to EE, PWD, Kokrajhar & Chirang Dist., Territorial Building Division to expedite the progress of works under Untied Fund and submit the fund demand to concerned Dept for completed scheme.</p> <p>iii) The EE,PWD, Kokrajhar & Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept.</p>	EE,PWD Kokrajhar & Chirang Dist., Territorial Building Division
15	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24., out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes are under process.</p> <p>ii) The house further reviewed the progress of ongoing schemes under SDRF, Out of 5 nos of scheme, all schemes are physically completed.</p> <p>iv) Executive Engineer, Kokrajhar W.R. Division was instructed to upload the ongoing/Completed schemes in the JS B & SA-CTR portal under Ministry of Jal Shakti.</p>	EE Water Resource, Kokrajhar
16		Housing & Urban Department	<p>i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson also reviewed the the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary (deducting curtailment) 79.3%</p>	ADC(Urban) &Eos, Kokrajhar MB ,Gossaigaon MB

			<p>iii) The Chairperson instructed to gap between 1st Instalment to 2nd Instalment ,gap between 2nd instt and 3rd Instt Under PMAY (U).</p> <p>iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.</p>	
17	Tourism Deptt.	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p> <ul style="list-style-type: none"> > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel) > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel) > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management Institute at Chirang) > SOPD FY : 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park) <p>ii) Regarding Community Based Rural Tourism Scheme under Bodoland Homestay Initiative (BHI) at Raimona National Park for the year 2024-25 under the SOPD 2024-25, DPM, ASRLM was requested to consult with Tourism for engagement of SHG members .</p>	<p>Director cum CHD ,Tourism</p> <p>DPM,ASRLM & Director cum CHD ,Tourism</p>	
18	Education	<p>i)The house reviewed the progress of APAR ID generation for all class (Pre-primary to Class - XII) in the district. IS, Kokrajhar informed that the percentage of APAR ID generation stands at 71% .</p> <p>ii) Further, Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the month of November onwards from the department. And also, some steps were to be taken to improve on average attendance of teachers & students as per Shiksha Setu portal.</p> <p>iv) The house reviewed the preparedness of forthcoming Gunotsav- 2025 and decided to eliminate D ranking schools upto Grade C and A+ Schools more than previous years.</p> <p>v) Further, regarding Aadhar generation of students , IS ,Kokrajhar and ADC (Aadhar) were instructed to make proper schedule for Aadhar generation in Respective BEEO offices</p>	<p>IS, Kokrajhar</p> <p>IS, Kokrajhar & ADC (Aadhar)</p>	
19	Social Sector Women & Child Development	<p>i) The house reviewed the status of Model AWC under SOPD, NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under Kokrajhar District.</p> <p>ii) The DSWO reported that total 33441 nos of beneficiaries were covered with a achievement 57.44% under PMMVY for the FY:2024-25 against target 7891. He was instructed to improve the performance the PMMVY scheme.</p> <p>iii) The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the scheme and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>iv) The chairperson asked to ensure the maximise the benefits of THR & HCM Programmes among Lactating/pregnant Women and eligible children in the district.</p> <p>v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 122 Model AWC sanctioned, 50 nos are completed and 72 nos of MAWC are under construction.</p> <p>vi) On the issue of closure of AWC in Parbatjhora Sub Division during working days ,the chairperson further instructed strictly to ensure 100% opening of AWCs during working days.</p> <p>vii) The house also discussed about Key Issues</p>	<p>ADC (Social Welfare).</p> <p>DSWO, Kokrajhar</p>	

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highlighted:

- **Weak Surveillance of SAM:**
Poor surveillance and delayed reporting of SAM cases were discussed.
- **Low Antenatal Care (ANC) and Immunization Registration:**
Significant gaps in ANC and immunization registration were observed.
- **Gaps in Supplementary Nutrition Program Implementation:**
The distribution of SNP was found to be inconsistent in certain areas.
- **Incomplete Birth Certificate and Aadhar Registrations:**
A need to improve birth certificate and Aadhar registration for children, especially PMMVY beneficiaries was identified.
- **Strengthening Block-Level Child Protection Committees:**
The need for strengthening the functioning and periodic meetings of the BLPC was raised.

#Decisions and Recommendations by the Chairperson

- The Chairperson emphasized the importance of intensifying community-based counselling events on ANC registration and immunization. A coordinated effort between ASHA workers and AWWs was recommended to improve and achieve ANC and immunization registration at Block Level.
- Regarding the issue of stunted growth, the Chairperson further directed DSWO and CDPOs to verify the anomalies in growth monitoring. A random verification of data will be conducted, focusing on AWCs with higher rates of stunted children. The CDPOs were asked to submit the AWC list with stunted children.
- All Field Functionaries to Ensure Pregnant Women receive regular check-ups, proper Nutrition and access to health care facilities before and after delivery. Ensuring that Children are immunized against preventable diseases.
- AWWs shall be tasked with raising awareness about birth and Aadhar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration.
- ADC (Aadhar) and DSWO were instructed to make proper roadmap and schedule for Aadhar generation of child in camp mode or respective CDPO offices.

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Social Sector

Food & Civil Supplies

i) The Chairperson reviewed the preparedness of Ration Card Distribution programme in the district and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.
ii) The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar informed the house about the E-POS Transaction Data for Kokrajhar

i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar

Sub Division	Total Allotment (in Qds.)	E-pos Transaction (in Qds)	Remarks (%)
Gossaigaon	18704.10	17764.35	92.48
Kokrajhar	18951.70	18356.15	95.67

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Parbatkhura	5107.00	5692.96	95.37
Total	42844.80	41153.45	96.50

iii) On the issue of Paddy Procurement The The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar was instructed to ensure the availability of proper storage for paddy.

21	Social Sector	Health & Family Welfare	<p>i) The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule.</p> <p>ii) Regarding Low ANC Registration, DPM, NHM was enquired about low ANC Registration in Kachugaon, BPHC</p> <p>iii) On the issue of low percentage of SBA attended Home delivery, the house emphasis about the proper orientation of ASHA workers.</p> <p>iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district. DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>v) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to re audit of IMR and MMR data.</p> <p>vi) The DPM was instructed to coordinate with ADC(Aadhar) to increase Aadhar enrollment and also to ensure the birth registration is completed at the same time.</p> <p>vii) The house also reviewed the status of NCD status, Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present the percentage wise target</p>	ADC(Health) DPM(NHM), JD, DHS, Kokrajhar
22		ASRLM	<p>i) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Sept, 2024 is 956 against the target of 32080 for the FY 2024-25.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Aug, 2024 is 235 against the target of 17950 for the FY 2024-25.</p> <p>iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJBY) till Sept, 2024 is 638 against the target of 32350 for the FY 2024-25.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Sept, 2024 under Agro Ecological Practice interventions is 2051 against the target of 12375 for the FY 2024-25.</p> <p>v) The house reviewed the status SHG Credit Linkage report for FY 2024 - 2025 till 31st August - with a percentage of 29.44 %.</p> <p>vi) The house also reviewed the performance of Mukhya Mantri Mahila Udyamita Abhiyaan in the district. DPM, ASRLM presented the key data about the scheme as follows:</p>	DPM, ASLRM

Indicators (FY-2024-25)	Total No. of Forms to be collected till 16th August, 2024	Actual collected (in nos.)	Achievement in percentage	Pending
Applications entered into the MMUA portal by CLF	117546	117546	100	0
Applications approved in the MMUA portal at Block Level		117546	100	0
Applications rejected in the MMUA portal at Block Level		12745	10.83	0

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23	Infrastructure	Irrigation	<p>v) The house reviewed the ongoing schemes under SOPD(BTC), SOPD(G), RIDF-XXVIII (NABARD), PMKSY -</p> <p>ii) Under PMKSY, the physical and financial progress of works were reviewed and instructed to expedite the works.</p> <p>iii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p> <p>iv) The Executive Engineer, Kokrajhar W.R. Division was instructed to upload the ongoing/Completed schemes in the JSJB & JSA-CTR portal under Ministry of Jal Shakti.</p> <p>iv) No vital issue raised by the departments.</p>	EE Irrigation, Kokrajhar
24	Reforms, Governance Facilitation & Regulation	Tax	<p>i) The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Nov 2024 was Rs. 7800.04 lakhs against the target of Rs. 11859.00Lakhs.</p> <p>ii) On the issue of low APTC & ET collection, i.e. 32% against target of 573.00Lakhs, all HoDs were instructed not to renew trade licence to trader without paying the APTC & ET.</p>	Sptd. Of Taxes Kokrajhar.
25	Social Sector	Labour	<p>i) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</p> <p>ii) No vital issue has been raised by the dept.</p>	Labour Officer, Kokrajhar
26	Infrastructure	Public Health Engineer Department	<p>i) The house reviewed the progress of scheme completion and FHTC progress under JJM in the district.</p> <p>ii) PD, DRDA, All BDOs, Kokrajhar were instructed to expedite the verification of pending 27695 nos of IHHL Application specially in Kokrajhar, Dotma, Kachugaon, Mahamaya & Rupshi Block.</p> <p>iii) The house also reviewed the status of Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the power supply connection shortly.</p> <p>iv) Regarding Gobardhan project, The EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.</p>	EE PHE, Kokrajhar PD, DRDA, All BDOs
27	Social Sector	Sports	<p>i) The chairperson reviewed the completion of VCDC/ULB & LAC level completion of Khel Maharan 2.0.</p> <p>ii) No vital issues raised by the deptt.</p>	ADC(Sports) DSO, Kokrajhar
28		District Library	<p>i) The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding implementation of scheme under MPLADs. In the Bodoland University through District Library.</p> <p>ii) On the issue of electrification and handing over issue of Library in Parbatjhora Div, The chairperson instructed the EE, PWD(BLDG); EE, PWD(Electrical) & APDCL to take necessary steps for electrification of the Library Building and early handing over to concerned parent deptt.</p>	District Librarian, EE, PWD (BLDG); EE, PWD (Electrical)
29		Museum & Archaeology	<p>i) The house reviewed the ongoing activities of the department.</p> <p>ii) No vital issue raised by the Deptt.</p>	C.H.D. cum, District Museum Officer, Museum & Archaeology,
30	Infrastructure	Cultural Affairs	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
31		PWD(Electrical)	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	

32		PWD (NH)	i) The EE, PED(NH) has highlighted the current ongoing activities under the Dept. ii) No vital issue raised by the Dept.	
33		PWD (Rural Roads)	i) The house reviewed the Current progress of works under PMGSY, SOPD (G), RIDF, TSP, SCSP, MMUPNA. ii) The EE, PWD (RR) was instructed to ensure timely completion of schemes. iii) Further He was instructed adopt scientific method for road construction so that accident fatality case should reduced and also to include Road safety measure in DPR preparation.	EE, PWD(RR), Kokrajhar
34	Social Sector	Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY) . ii) Regarding registration in NFD, DFDO was instructed to create awareness among all stakeholders. In this connections DPM, ASRLM was requested to take necessary steps for registration of all SHG s related to Fishery sector. iii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22 iv) The chairperson informed that DFDO should take necessary steps for Scientific Fish Farming, pisciculture in the Amrit Sarovar located Forest villages under DFO, Parbatjhora and Kachugaon Div.	DFDO, Kokrajhar DPM,ASRLM DFDO, Kokrajhar, DFO, Parbatjhora & Kachugaon
35		T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) The chairperson also reviewed the current status of flagship schemes like Orunodol 3.0., MMUA etc . iii) It was instructed to EE,PWD (RR) and EE ,PWD(BLDG) to expedite the progress of schemes under Untied Fund so that all the works will be completed within the stipulated time. iii) All BDOs were instructed to submit the pending Plan & Estimate of Untied Fund, Assam Darshan etc as earliest as possible.	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG) All BDOs

General Instruction By the Chairperson

- > In view of Forthcoming " Good Governance Week 2024 , Govt. has launched" Prashasan Gaon ki Ore" campaign , in this connection the chairperson requested to all HosDs to provide success story of respective Deptt. on or before 23/12/2024 .
- > All HoDs were instructed furnish the physical and financial status of schemes the as per the **annexure (A,B,C D)** and submit the same in every 1st week of Month so that minutes of the meeting and the annexure could be submit to Govt. preferably within the 4th week of every Month.

The meeting ended with a vote of thanks from the chair.

M. S. M. S.
Secretary, BTR,
& District Commissioner
Kokrajhar.

Memo No. KDP.22/2022/

(A)

Dated Kokrajhar, the _____, 2024

Copy to:-

1. The Special Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.









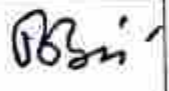


M. S. M. S.
Secretary, BTR,
& District Commissioner
Kokrajhar.


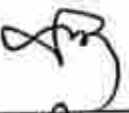



**MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT
COMMITTEE (DDC) ,KOKRAJHAR**



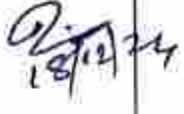








Date : 18th Dec, 2024



Time : 10.00 A.M.

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Smt. Masanda Pertin, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Mridul Shrivastava	SDO(C), Lohrasain		
3	Kabita Deka	ADC		
4	Devajyoti Gogoi	SDO(C) Parbatjhora		
5	Madhul Hasan, Acs	ADC, KSR.		
6	Subham Aditya Bora, ADC, Kokrajhar			
7	Abhinav Bhargava	AC, Kokrajhar		
8	J.A. Bhowmik	IC cum DMC KDC.	9435 3 25911	
9	Bijay Barman	DPO, cm SSA, Kij	94351 35348	
10	Prak Ananta Basumaty	ADD. TKD	70025(72 01	
11	Ranjit Kakati	EE/Asst/Kokrajhar		

Sl.	Name	Designation	Mobile No.	Signature
12	Safique Rahman	SDFDO, Fisheries	9854476022	
13	Muzamuddin Tahseen	A R Es. Kokrajhar	7002012095	
14	Ranjit Bhattacharya	Asstt. Director of Sericulture, Koozghat	9508726368	
15	Bishnu Barumaleng	ABE PWD (NH) Aldiyapuri	9435021556	
16	Dr. Tufan Ch Barumaleng	Y. DVO, Kokrajhar A.H. & Vety. Deptt.	9957962193	
17	Pradip Kumar Nongma	D.S.O Sports	9101017374	
18	Hitesh Raha	EE (PHE) KTR Sr-1	7896049473	 18/12/2024
19	Rupeswar Barhma	EE (PHE) Gossalgam.	9485701651	
20	Jintu Phukan	DSWO, Kokrajhar	9435063432	
21	Gopal Saha	AGH, APDEL, Kokrajhar	9954248126	 18/12/24.
22	Abirash Basumatry	DFO, Paabojhar District	8011835495	 18/12/2024

23	Surjendra Kachari	Asst. Director, DTBT- Kokrajhar	6000414238	 18/12/24
24	Diganta Thapa	Dist. Agril. Officer.	9854739614	 18/12
25	Rita Rabha	yc DEEO, Kokrajhar	9864647344	 18/12/24
26	Jituej Gogoi	ADC	9101202219	
27	N. B. Waria	ADC	70864 25225	
28	R. Bhosorich	Labour Officer-cum-CHD Kokrajhar	98641 13589	
29	Abdul Zameer	Asst. Manager, D/R C.C., Kok	882294 7080	
30	Nagnul Islam	Supervisor, ITI Kokrajhar	91013978- 91	
31	Rupin de Gogoi	Superintendent of State Tax	840391 7708	
32	Bhaskar Basumaty	E.E, Kokrajhar East Division (Migati)	9957574357	
33	Aishwarya Kumari Das	A.E. Gossain Kokrajhar West Division (Migati)	7002355215	

Sl.	Name	Designation	Mobile No.	Signature
34	Dilip Sarker	Forest Range Officer Kachinagan Divn.	9435322542	
35	Babul Ch. Das	Forest Ranger Kachinagan Divn	99124025505	
36	Ratan Ch. Sarker	Joint Director of Eco. & Statistics, Kokrajhar	9101858941	
37	Rafant Hoque Hussain	S.R.C.S Kokrajhar	8638641146	
38	Sansummi Bora	District Librarian Kokrajhar	7002480047	
39	Dhajan Basumatary	T.O., Kokrajhar.	8134005153	
40	Nicola Basumatary	DFE-FI (ASRLM)	8099192075	
41	Apriya Brahma.	CHD. Museum & Archaeology.	9864179323	
42	Rajesh Kumar Braham	EE., Kevighar W-R Division, Kokrajhar	9954830715	
43	Harick Musahany	EA Kokrajhar Elect Divn, Kok.	8761812842	

Sl.	Name	Designation	Mobile No.	Signature
45	Sangrathmy Bhowt Mushahary	SCD (Jr.) Soil Conservation Department Kskrajhen	8876627844	
46	Dr. Memomahan Morad	1/c (H.D.K.S) (Kole)	98641-43506	
47	Kajal Nandi	DDM, NHM	9435027066	
48	Navadip Roy	AGM (Project), APDCL	7002265843	
49	Pranab Barman	DPC, DHEW, hok W & CD Dept	8486286419	
50	Nishani Narzary	DCO, Poshan W & CD Dept.	9678419566	 18/12/24
51	Daji Basumatary	DML, DHEW, W & CD Dept	8876020894	 15/12/24
52	Ajay Kr. Baryan	Supdt of Excise Kki	94358 902,91	
53	Saukar Mukherjee	Junior Engineer, PWB, Buidiya Kokingher	9707700221	
54				

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	APDCL																		NA
																				NA
																				NA
																				NA
																				NA

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				NA
				NA
				NA

Annexure - A

Monthly status of Fund receipt and utilisation for the month ofYear FY 2024-25

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS /State/E AP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Closing Balance
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	0	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - A

Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAF, etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Agriculture	ATMA	NA	CSS	NA	NA	0.00	0.00	5.10	0	5.10	0	5.10	3.20 (65%)	0	0	0	1.90	0.00	
		PM-KISAN	NA	CS	NA	NA	4.0208	—	2.00	—	2.00	—	6.0208	2.5711 (47.7%)						

* will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.budget.gov.in/index.asp> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only inputs are supplied to the District	
		NFSM/SNF (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMVEH (State)		

District Agriculture Officer,
Rokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Gola) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs							not started
		Distribution of Chaff Cutter under HMNEH	20 nos							not started
		Distribution of Shade Net under HMNEH	5400 sqm							not started
		Distribution of HDEP Vermi Bed under HMNEH	130 nos	100%						
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12.0 Qtl	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%						

Sl. No.	Admin. Dept.	Name of Scheme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Vermi Compost under RKVY-State (Millet Mission)	307.5 Qtl	100%						
		Distribution of Fodder Maize seed under RKVY-State	507.6 Qt				30.00%			
		Distribution of Hybride Maize Seed under Disaster Management	5.13 Qtl					15%		
		Sali Paddy Demonstration under ATMA	20 nos.	100%						
		Piggery & goatery Demo. under ATMA	28 nos.		78%					
		Capacity building training under ATMA	20 nos			60%				
		Farmers Training (within District) under ATMA	20 nos			55%				
		Paddy Procurement (KMS-I,2023-24)	15500 MT					28.70%		
		Paddy Procurement (KMS-II,2024)	1800 MT	above 100%						
		Mustard Procurement (Rabi,2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.					35.00%		
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.	above 100%						

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous	Number of years delayed for completion - as on the last date of last Financial Year-Categorise works based on the stage of					Progress of pending works of previous year pending as on the last date of last financial Year-Categorise works based on the stage of					
				Less than 1 Yr	1 to 4 Yrs	4 to 5 Yrs	>=5 Yrs	Total	100%	75-99%	physical progress 50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Env. & Forest Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	—

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiatudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest Deptt. Of BTC, Assam	Nil	NA	NA

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October/2024 Under Parbatjhora Division, Suparighat

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/OSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		OSS					6886300	765400	6886300	765400	7653700	70%	70%	Nil	Nil	Nil	Nil	

*% will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Nil	Nil	Nil	Nil

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	√						

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Physical Progress						
				Categorise number of						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50	126.00%						63 Nos. of Sanction Received
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.37%		1 Nos. of Sanctioned Received

Annexure - A

Monthly status of Fund receipt and utilisation for the month of Oct,2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DRDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		PMAY(G)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	4902		5	496	3401	1000	
		MGNREGA	9565	1715	471	1094	16570	4710	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	of WOPRS pending as on the last date of previous	of last Financial Year-Categorise works based on the delay in					Progress of pending works of previous years pending as on the last date of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	3116	2275	813	128	0	3216		973	1392	686	165	
	P&RD DRDA	MGNREGA	7850	4710	3140	-	-	7850	2198	560	382	-	-	

Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksha)	ASKK00000016	CSS	0	0	0	0	110.212		110.212		110.2125	110.2125		No	Yes	No	No
Education	Certification	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	CWSN	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Schhol)	ASKK00000016	CSS	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	Annual School Grant (PM SHRI School)	ASKK00000016	CSS	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of October, year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*= will be provided by the HDD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B: Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ.	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		RIDF XXX (Commissioning of solar pumpset)		
		RIDF XXX (Installation of STW with solar pumpset)		

Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	-	✓	-	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	87	-	✓	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	✓	-	-	-	-	-
		SMAM (VLFMB)	03	-	-	-	-	✓	-	-
		SMAM (Individual agricultural machinery)	21	-	-	✓	-	-	-	-
		APART (ADO)	05	✓	-	-	-	-	-	-
		RIDF XXIX (Commissioning of solar pumpset)	103	-	-	✓	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	100	-	-	-	-	-	-	-

Executive Engineer,
Agriculture, BTC, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1-	Agriculture	RIDF (Installation of STW with solar pumpset)	46	✓	-	-	-	-	-	-	-	-	-	✓	-
		RIDF (Installation of STW with diesel pumpset)	Nil	✓	-	-	-	-	-	-	-	-	-	✓	-
		RIDF (Knowledge centre)	02	✓	-	-	-	-	-	-	-	-	-	✓	-
		SMAM (VLFMB)	Nil	-	-	-	-	-	✓	-	-	-	-	-	-
		SMAM (Individual agricultural machinery)	Nil	-	-	-	-	-	✓	-	-	-	-	-	-
		RIDF XXIX (Commissioning of solar pumpset)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	Nil	-	-	-	-	-	-	-	-	-	-	-	-

Executive Engineer,
Agriculture, BTC, Kokrajhar

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise Deptt.	There is no Developmental schemes under Excise Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October, Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	34.242	4.138	0	34.242	4.1380	Nil	Nil	Nil	Nil

*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	New Rearing Pond		Started to release fund
2		New Pond Construction		Started to release fund
3		Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelihood Support to Fishers		Started to release fund

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	6.00 Ha	6.00 Ha					
2		New pond construction	6.00 Ha	6.00 Ha					
3		Inputs for fish farming	6.00 Ha.						6.00 Ha.
		Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12	Assam Agri-Business and Rural Transformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24(Only Technical Sanction Accorded)								
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			

19	Mini Fish Feed Mill	1 unit		1 Units			
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Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1				

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Does not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Nil	Nil							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year 2023-24	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textiles, Kokrajhar	Distribution of Frame Loom with Jacquard to individual weavers for Economic Upliftment	1	√											√	
2		Distribution of Frame Loom to pass out trainees of HTC for Self Employment	1	√					√							
3		Distribution of Frame Loom with Jacquard to individual weavers for Economic Upliftment under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	1	√								√				
4		Construction of Common Workshed under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	2	√						√						

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September, Year-2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	H&FW	NHM	AS-45	cs	0	0	0	0	2.24E+08	2.5E+07	58486050	6498450	64984500	58486050(100%)	6498450 (100%)				
2	H&FW	XV Finance		State	0	0	0	7934779	0	0	0	4037990	11972769	0	8543585 (71%)				
3	H&FW	WCS(Wage Compensation Scheme)		State	0	0	0	6075474	0	0	0	0	6075474	0	1362800 (22%)				

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IRRIGATION DEPT (NIL)																			

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	NIL

Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as on date

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTWS (3 points) at Kokrajhar West LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1			1				
2	Irrigation	Solar Powered MDTWS (3 points) at Gossaigaon LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1		1					

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
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1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmental discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Monthly status of Fund receipt and utilisation for the month of September, 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Sl. No.	Administrative Department	Scheme Name		Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL	NIL

nexure - A

Remarks
21
NIL

nexure - B

year

Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/SS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV)	JJM	PFMS codes 9150 SLS Code AS65	CS	0	0	---	---	---	---	4850.807 lakhs	546.815 lakhs	20216.616 lakhs	30230.57 lakhs	3300.24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No 1	JJM	PFMS code - 9150 SLS Code AS65	CS	0	0	---	---	---	---	6480.91197 Lakh	720.10133 Lakh	24311.10685 Lakh	27713.921765 Lakh	3048.135385 Lakh	Nil	Nil	Nil	Nil	
3		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0	0	0	0	0	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

*=- will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State-Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE)
Kokrajhar Division No 1
Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAON PHE DIV)	JJM	0	213	90	46	7	0	0	
2	Public Health Engineering Dept.Kokrajhar Division No 1	JJM	0	159	152	18	0	0	1	Land yet not finalised for Bhabanipur PWSS
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE)
Kokrajhar Division No I
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept. Kokrajhar Division No I	JJM	330	33	124	0	0	157	0	93	102	134	0	1
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE)
Kokrajhar Division No I
Kokrajhar

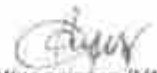
Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/OI tiers-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19)		SOPD / CSS							50346.4056	Nil	53,565.18	41326.9920	80111.503					
2	NLCPR	Constn. Of Bedonk and India Indigenous Tribal Arts & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.		CSS							340.37		495.65	340.37						
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dabra under NLCPR.		CSS									221.06	108.96						
4	Sports and Youth Welfare	Construction of Mini Stadium at Jaraguri (25-Gosalgson LAC), BTR Assam		STATE							1057.281	860.11	1102.00		860.11					
5	Sports and Youth Welfare	Construction of Mini Stadium at Benargaon (30-Kokrajhar East LAC), BTR Assam		STATE							819.5438	645.98	1102.00		645.98					
6	Sports and Youth Welfare	Construction of Mini Stadium at Maynanti (29-Kokrajhar West LAC), BTR Assam		STATE							107.7663	107.77	1102.00		107.77					
7	Char Area Development	Construction of Model Residential School at Kokrajhar (Haridhura)		STATE								2924.61	3042.00		2924.61					


8	Technical Education	Establishment of Binowar Brahma Engineering College, Kokrajhar, Assam under SOPD_G during the year 2017-18 (Construction of Brick Boundary wall around the complex).		STATE							36.94	231.26		36.94						
9	Technical Education	Construction of proposed RCC 2(two) storied Girls Hostel at BB Engineering College, Kokrajhar, Assam under SOPD-ODS during the year 2017-18		STATE							529.97	1000.00		399.16						
10	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Administrative Building).		STATE							202.27	952.61		202.63						
11	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Auditorium 1000 seats capacity).		STATE							309.40	1050.80		141.24						
12	DONER (NEC)	Construction of Boys Hostel at Binowar Brahma Engineering College, Kokrajhar, Assam. (For the year 2022-23)		STATE								492.75	120.15							

*A will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code


 Executive Engineer, P.W.D.
 Kokrajhar Dist. & Chirang Dist.
 Territorial Building Division
 Kokrajhar

Schemes for which no funds are received by the District Council. For (Please visit <http://www.mca.gov.in/budget.asp> and concerned Ministry / Department website to know the list of Central schemes of current and previous year).


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted.	100% completed
2	PWD	Repairing/Renovation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokrajhar.	Demand submitted	100% completed


 Executive Engineer, P.W.D.
 Kokrajhar Dist. & Chirang Dist.
 Territorial Building Division
 Kokrajhar

21/11/21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin Dept.	Name of Scheme.	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	PWD (Bldg)	2(two)	2(two)	1	Nil	Nil	Nil	Nil	1	


 Executive Engineer, P.W.D.
 Kalrajhar Dist. & Birsing Dist.
 Territorial Building Division
 Kalrajhar

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme : Funds received.

KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-De-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/Electronic items etc. U.N. Brahma Bodo Sahitya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupari, Garchuk, Ahomgaon, Guwahati-781 005 (Supply & Installation of Internal & external electrical items.)		STATE (BTC)			94.36													
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.		STATE (BTC)			239.60													
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgr, Kokrajhar.		STATE (BTC)			87.95													
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs. of Bodoland Territorial Council at Bodofa Nwgr, Kokrajhar. for the year 2023-24		STATE (BTC)			258.80													
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.		STATE (BTC)			5.00													
12	GAD	Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgr, Kokrajhar.		STATE (BTC)			3.07													
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgr, Kokrajhar, BTC		STATE (BTC)			127.35													

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Revenue	Repairing, Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7.40							Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(STATE SECTOR)																				
16	Education	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					

17	-Do-	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B)	STATE																				
								20.04															
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)	STATE																				
								17.49															
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.	STATE																				
								40.00															
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.	STATE																				
								8.12															
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.	STATE																				
								19.50															

Contd-5
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Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.		STATE																		
								12.13														

*= will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - B

B. Scheme for which no funds are received by the District Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works Services-Categorie number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs. Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24	4							
2		Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.				3		1		
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.								
4		Reconditioning/ Repairing of Replacement of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		6	-	4	2	-	6	1	2	-	1	-	2
2	Medical		-	-	-	-	-	-	-	-	-	-	-	1
3	GAD		12	3	2	1	6	12	2	6	4	-	-	-
4	Land & Revenue		1	-	1	-	-	1	-	-	-	-	-	1
5	Judicial		3	3	-	-	-	3	-	-	1	-	2	-
	Total =		22	3	7	3		22	3	8	5	1	2	3

Executive Engineer, P.W.D.

Kokrajhar Regional Division

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HQD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received:

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/City here-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD	RIDF OF HABARD		CSS	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO					

*# will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMGSY-II & III	13	2					11	2	0	0	0	
2	PWD RR	APART	11	6					5	4	2	0	0	
3	PWD RR	BTC SOPD	134	38					96	28	6	4	0	
4	PWD RR	RIDF	24	12					12	6	0	6	0	
5	PWD RR	GOODWILL	239	45	4				190	10	15	20	4	
6	PWD RR	SCSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	6	
9	PWD RR	MUKHYA MANTRI ACANI	57						9	10	12	11	15	

Annexure - A

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Skill Employment Entrepreneurship Department, BTC, (Craftsmen Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment Entrepreneurship Department, BTC, (Craftsmen Training Wing)	Nil	Nil	Nil

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Kokrajhar	SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received
3		Integrated Scheme for development of Eri Silk Industry	Nil	CSS	303.775	Nil	Nil	Nil	Nil	Nil	Nil	Nil	303.775	303.775	Nil	Nil	Nil	Nil	Nil	Fund received & utilized during the year 2023-24
5		Integrated Scheme for development of Muga Silk Industry	Nil	CSS	33.06	Nil	Nil	Nil	Nil	Nil	Nil	Nil	33.06	33.06	Nil	Nil	Nil	Nil	Nil	
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4.1477	4.1477	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar	NIL	NIL	

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Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

<i>Sl. No.</i>	<i>Admin. Dept.</i>	<i>Name of Scheme</i>	<i>Number of Works sanctioned in the current year.</i>	<i>works/services-Categorise number of works based on the stage</i>						<i>Remarks</i>
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil				40%			Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received

Monthly status of Fund receipt and util

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	CAN SNA/others-as		the District/Council/Others-		Current Year Allocation to District	
					Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
1	W & CD, ASSAM	SOPD		STATE				5,82,00,000/-		5,82,00,000/-
2		RIDF-I		STATE				24,21,599/-		24,21,599/-
3		NIDA		STATE				13,31,87,945/-		13,31,87,945/-
4		RIDF-II		STATE				9,20,20,762/-		9,20,20,762/-
5		SC & OBC		STATE				96,86,396/-		96,86,396/-
6	W&CD	Supplementary Nutrition Program (SNP)	AS205	CSS	SNA		Council		NA	
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	W&CD	District Hub for Empowerment of Women	AS241	CSS	SNA		Council		372,500	
9	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA		Council		1,200,000	
10	W&CD	One Stop Centre	AS238	CSS	SNA		District		NA	
11	W&CD	Mission Vatsalya	AS-17	CSS			District		25,06,812/- (Till Date)	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schem

Annexu

B. Scheme for which no funds are received by the District/Council For (Please visit <https://www.indiabudget.gov.in/index.php> and concern

Sl. No.	Administrative Department	Scheme Name
1	N/A	N/A
2		
3		

isation for the month of Sept 2024

Fund received in the current Year		Total funds available for Scheme	Funds utilised till now		Amount for which Ucs are pending at the end of previous year	Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
Central Share	State Share		Amount & (% in bracket)				Of Previous Year	Of Current Year	
12	13	14	15	16	17	18	19	20	21
	5,82,00,000/-	2,00,00,000/-		5,82,00,000/-	100%	yes			
	22,83,185/-	22,83,185/-		7,26,480/-	(30%)	NO	16,95,119/-		Do
12	06,01,470/-	06,01,470/-		6,61,09,666/-	(49.63%)	NO	6,61,09,666/-		Do
	6,61,37,315/-	6,61,37,315/-		3,54,13,911/-	(38.5%)	NO	3,54,13,911/-		Do
	96,86,396/-	96,86,396/-		56,90,759/-	(58.87%)	NO	56,90,759/-		Do
1,69,39,400.00		3,62,400.00	1,65,77,000.00		97%	Nil	Nil	Nil	Nil
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	172,329		NIL	NIL	NIL	NIL	
NIL	NIL	NIL	46,144		NIL	NIL	NIL	NIL	
26,03,886		22,24,671	NIL	3,79,215	(14.56%)	NIL	NIL	NIL	FY-23-24 UC submitted to State
25,06,812/-		14,39,473/-		10,67,339/-	(42.58%)				

ne-State Code

re - B

xi Ministry / Department website to know the list of Central schemes of current and previous year

Reasons	Remarks if any

District Social Welfare Officer,
Kokrajhar

Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24*

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT, ASSAM	SOPD	24	24					
2		RIDF-I	1			1			
3		RIDF-II	38	10	18	9	1		
4		NIDA	55	15	14	25	1		
5		SC&OBC WELFARE FUND	4	2	2				
6		ONE STOP CENTRE BUILDING	1	1					

District Social Welfare Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	≥1 to <3 Yrs	≥3 to <5 Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT	SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
2		RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
3		RIDF-II	9	9				9	NA	NA		NA	NA	NA
4		NIDA	25	25				25	NA	NA		NA	NA	NA
5		SC&OBC WELFARE FUND	1	1				2	NA	NA		NA	NA	NA

District Social Welfare Officer,
Kokrajhar

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>; and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	PMKSY-WDC	NA	
2		SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3		SOPD-G	Due to non completion of project/ non availability of fund to the Govt.	7 Nos. of Work
4		RIDF	Due to non completion of project/ non availability of fund to the Govt.	8 Nos. of Work

Monthly status of Fund receipt and utilization for the month of September, 2024.

Annexure -A

A. For Scheme : Funds received.

Sl. No.	Admin Dept.	Name of scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CANSNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Sports Office, Kokrajhar.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*=will be provided by the HoD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure- B

B. Scheme for which no fund are received by the District/Council : For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Ce

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
				1	Housing and Urban Affairs	CIDF	1	1				1	1	1

Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Housing and Urban Affairs	PMAY(U)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme : Funds received.

Rs in lakh

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSI/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MLAADs	NA	NA	NA	NA	NA	NA	NA	240.00	NA	240.00	NA	NA	30%	NA	NA	NA	NA	
		MPLADs	NA	NA	NA	NA	NA	NA	NA		NA	95.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(RR) Kokrajhar
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	378.00	NA	378.00	NA	NA	30%	NA	NA	NA	NA	1st Instt for 02 nos of schemes under 30-Kokrajhar LAC has been released
		GIA under ITFC	NA	NA	NA	NA	NA	NA	NA	15.00	NA	15.00	NA	NA	75%	NA	NA	NA	NA	75% of fund has been released to C/C

1	T&D BRANCH	AAGY	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(RR) ,Kokrajhar
		Untied Fund	NA	NA	NA	NA	NA	NA	780.00		780.00			30%	NA	NA	NA	NA	Schemes are implemented by Dev. Blocks ,PWD(BLDG) & PWD(RR) ,Kokrajhar
		BADP,2021-22	NA	NA	NA	NA	NA	NA	726.00	NA	726.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Schemes under M&WD : Construction of Sabha Ghar	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA	NA	NA	Plan & Estimate under preparation for 7 nos of Community Hall.
		Orunodoi	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund not received yet.Process of DLMC formation has been started
		Aadhar	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Aadhar enrollemnt process in tea garden areas are completed

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sr. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T&D Branch	MLAADs ,2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
		ASSAM DARSHAN,2023-24	126				30%			Under process for A/A
		GIA under ITFC,2023-24	3		75%					IST instt has been released.
		AAGY,2022-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
		BADP,2021-22	17		90%					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Untied Fund	49					30%		Under process for A/A

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme : Funds received.

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category GS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.

*% will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System. SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	NA	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bodoland-TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland-TOURISM	Director cum CHD		Others (SOPD- BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY. 2023-24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year FY: 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri Nagaon	1	100%						20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August 2024. In financial process the Demand is in under process.
1	Tourism	Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the year 2024-25	1					1-25%		Advertisement process is going on

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER__Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDICP	ASK00007280	CSS	**	**	**	**	Nil	**	**	**	**	Nil	**	**	**	**	**	**
2	A.H. & Vety.	NLM	ASK00007280	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
3		SOPD	**	State					Nil	Nil			Nil							
4		RGM	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
**	**	**	**	**
**	**	**	**	**

Sd/
(Dr. T.C. Basumatary)
I/c District A.H. & Veterinary
Office: Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	A.H. & Vety.	LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET							
		1. PPREP(Rnd -2)	Vaccination of Goat & Sheep against PPR	80,000 doses	√ (100%)	***	***	***	***	***	
		2. FMD(Rnd-4)	Vaccination of Cattle against FMD	2,10,000 doses	***	***	***	√ (32.35%)	***	***	
		NLM	***	Nil	***	***	***	***	***	***	
		SOPD	***	Nil	***	***	***	***	***	***	
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	***	***	***	√ (31.68%)	***	***	For the period from April to Sep/2024

Sd/
(Dr.T.C. Basumatary)
I/cDistrict A.H. & Veterinary
Office: Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H. & Vety.	LHDICP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2		NLM	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***	
3		SOPD	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***	
4		RGM	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***	

Sd/
 (Dr. T. C. Basumatary)
 I/c District A.H. & Veterinary
 Office: Kokrajhar

Model DDC/CDC minutes of meeting format

<i>Subject</i>	<i>Minutes of the meeting of District Development Committee/Council Development Committee Meetings</i>
<i>Date & Time</i>	
<i>Venue</i>	
<i>Participants</i>	<i>Annexure - 1.1</i>
<i>Absentees</i>	<i>Annexure - 1.2</i>
<i>Fund receipt & Utilisation</i>	<i>Annexure - A (Received) & B (Not received)</i>
<i>Physical Progress</i>	<i>Annexure - C (for Current Year) and Annexure - D for previous Years</i>

The meeting was chaired by.....

The decisions of the meeting are as follows:

Category - A : Department specific

<i>Sl. No.</i>	<i>Sector</i>	<i>Administrative Department</i>	<i>Scheme/ Project/ Programme</i>	<i>Decision / Action to be taken</i>	<i>Agency responsible & Timeline</i>

#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

<i>Sl. No.</i>	<i>Theme</i>				
	<i>Follow up of DCs conference</i>				
	<i>Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas</i>				

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education - Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
52. Public Health Engineering	

53. Public Works (Roads)
54. Public Works NH & Building
55. Transport
56. Tourism

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

Sl No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State-Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer
Kokrajhar W.R Division
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G FY-2022-23). (E/A: Rs. 160.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
5		A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
6		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
8		A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R.B. (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

9	Kokrajpur W.R. Division, Kokrajpur	A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	0	1	0	0	0	0
10		A/E measures to protect Khejrabari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
11		A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
12		A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Bangiajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
<i>Total =</i>		5					5	12	3	0	0	0	3