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MINUTES OF THE DDC MEETING FOR THE MONTHS OF NOVEMBER 2024
HELD ON 13-11-2024 AT 10:00 A.M. AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	13 th Nov, 2024, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Smt. Masanda Magdalin Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Smt. Masanda Magdalin Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 25-10-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by																						
1		Forest Department	<p>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto 13th Nov, 2024 for the FY 2024-25 is Rs. 1,42,61,310 Cr.</p> <p>ii) DFO, Parbatjhora Division informed the house about the revenue collection upto 11th Nov, 2024 for the FY 2024-25 was Rs. 49,74,769.00</p> <p>iii) DFO, Haltugaon Division informed the house about the revenue collection upto October, 2024 for the FY 2024-25 was Rs. 80,03,660.00 Lakhs.</p> <p>iv) The house also reviewed the Distribution of Seedlings during ARA-2024.</p> <p>v) The chairperson also discussed the various pending forest clearance issue regarding different developmental works, schemes like Assam Darshan, Untied Fund that interrupt the overall progress of Govt. schemes in the district and asked the DFO's to cooperate and follow up this matter.</p>	<p>DFO, Kachugaon Division</p> <p>DFO, Parbatjhora Division</p> <p>DFO, Parbatjhora Division</p>																						
2	Economic Development	Sericulture Department	<p>i) The Assistant Director, Sericulture, Kokrajhar informed the house that the production of Eri cut Cocoon, Muga Raw Silk and Mulberry Raw Silk during the month of Oct, 2024 for FY: 2024-25 was 37,600 kg, 258.6 kg, Nil respectively.</p> <p>ii) The Assistant Director of Sericulture, Kokrajhar, informed about the sale proceed statement of the dept.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">SUB-DIVISION</th> <th colspan="2">AMOUNT REPORTED</th> </tr> <tr> <th>2023-24 (UPTO MARCH/24)</th> <th>2024-25 (UPTO OCT/24)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>KOKRAJHAR</td> <td>Rs. 3,17,221/-</td> <td>Rs. 87,790/-</td> </tr> <tr> <td>2</td> <td>PARBATJHORA</td> <td>Rs. 2,52,800/-</td> <td>Rs. 55,000/-</td> </tr> <tr> <td>3</td> <td>GOSHAIGAN</td> <td>Rs. 1,15,000/-</td> <td>Nil</td> </tr> <tr> <td colspan="2">TOTAL-</td> <td>Rs. 6,84,221/-</td> <td>Rs. 1,42,790/-</td> </tr> </tbody> </table> <p>iii) The house reviewed the Capacity Building & skill Training for Sericulture under Bodoland Eri Mission supported by Assam Agribusiness and Rural transformation project (APART) (AWP 2023-24). The Assistant Director of Sericulture, Kokrajhar informed 160 nos of Trainees have been selected for the Mission out of the total target 840.</p> <p>iv) The House reviewed the preparation of Kesseru Nursery in Govt. Sector undertaken by the dept. and requested to all HoDs to consider Kesseru saplings for any plantation activities.</p> <p>v) The Asstt. Director was instructed to participate the ongoing campaign from 15th Oct, 2024 to 15th Jan, 2025 to fulfill the target of PMJJBY/PMSBY in the district.</p>	Sl. No.	SUB-DIVISION	AMOUNT REPORTED		2023-24 (UPTO MARCH/24)	2024-25 (UPTO OCT/24)	1	KOKRAJHAR	Rs. 3,17,221/-	Rs. 87,790/-	2	PARBATJHORA	Rs. 2,52,800/-	Rs. 55,000/-	3	GOSHAIGAN	Rs. 1,15,000/-	Nil	TOTAL-		Rs. 6,84,221/-	Rs. 1,42,790/-	<p>Assit. Director, Sericulture Kokrajhar</p>
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3		Industries & Commerce Department	<p>i)G.M, DICC informed that under PMEGP, total 268 nos of applications has forwarded to banks , out of which 70nos of applications are sanctioned , 116 nos are returned by bank and 90 nos are still pending with banks.</p> <p>ii) Under PMFME for FY: 2024-25, out of 28 nos. of proposal submitted, 1 no. of applications has sanctioned, 2 nos are rejected by banks and 8 nos of proposal are pending with banks and only 01 nos. of application is disbursed. AGM,DICC was instructed to improve the disbursement rate under PMFME.</p> <p>iii) The house reviewed the status of CM's Atmanirbhar Asom Abhijan (CMAAA) in the district , total 1000 nos of application has been selected by DEC and total 988 nos candidates has been Trained under Veterinary, Agriculture/ Horticulture, Fisheries and Service & Other Sector and balance for training is 12.</p> <p>iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.</p>	AGM, DICC, Kokrajhar																		
4		Handloom & Textile Department	<p>i)While reviewing the present status of H&T department, the Asstt. Director of H&T informed about the sale No. of sale Hand woven products under Swanirbhar Naari Scheme under phase-II as follows:</p> <table border="1" data-bbox="598 761 1093 1008"> <thead> <tr> <th>Name of Sale Centers under SNH</th> <th>No. of sale Hand woven products</th> <th>Sale amount</th> </tr> </thead> <tbody> <tr> <td>WESU-Kokrajhar</td> <td>7 pcs.</td> <td>₹ 2441.00</td> </tr> <tr> <td>ADHT-Kokrajhar</td> <td>93 pcs.</td> <td>₹ 27770.00</td> </tr> <tr> <td>WESU-Binnyakhata</td> <td>3 pcs.</td> <td>₹ 832.00</td> </tr> <tr> <td>SHT-Gossaigaon</td> <td>11 pcs</td> <td>₹ 3160.00</td> </tr> <tr> <td>Total =</td> <td>114 pcs.</td> <td>₹ 34203.00</td> </tr> </tbody> </table> <p>ii) The house also the current progress of Skill Up gradation Training under PMKVY and Enrollment status of weavers in PMJJBY/PMSBY and instructed to Asstt. Director H&T to participate the ongoing campaign from 15th Oct, 2024 to 15th Jan, 2025 to fulfill the target of PMJJBY/PMSBY in the district.</p> <p>iii) Regarding the Skill Up gradation Training under PMKVY, The chairperson emphasis on the selection of professional weavers of SHGs based on eligibility criteria.</p>	Name of Sale Centers under SNH	No. of sale Hand woven products	Sale amount	WESU-Kokrajhar	7 pcs.	₹ 2441.00	ADHT-Kokrajhar	93 pcs.	₹ 27770.00	WESU-Binnyakhata	3 pcs.	₹ 832.00	SHT-Gossaigaon	11 pcs	₹ 3160.00	Total =	114 pcs.	₹ 34203.00	Asstt. Director Asstt. Director H&T and DPM_ASRLM
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5	Economic Development	Skill Employment & Entrepreneurship Department	<p>i)The CHD,SEED informed in the house about introduction of 15 (Fifteen) new trades with 22 (Twenty two) units, 2 (Two) additional unit of existing trade and up gradation of 4 (Four) units of existing trade as per NSQF NCVT norms at the ITI's of BTR</p> <p>ii) The house reviewed the current ongoing training status and activities under Skill Training Centre at ITI Ballamguri.</p> <p>iii) To prevent the dropout rate in the district, The chairperson emphasizes on the skill training of the drop outs .</p>	CHD,SEED, Kokrajhar. IS, Kokrajhar & CHD,SEED, Kokrajhar																		
6		Agriculture	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and Mustered procurement, SOPD, ODOP etc.</p> <p>ii) DAO informed the house that total application sponsored under Kishan Credit Card is 187 and the No. of application sanctioned by Banks is 757 and amount disbursed is 1456.111 Lakhs .He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iii) DAO further informed the house about key data about PM-Kishan :</p> <ul style="list-style-type: none"> * Total Farm Family : 1,30,552 nos. * Total Active Farmers : 76,854 nos. * Farmers with Land Seeded : 72,418 nos. * Land seeded & ABPS ready : 70,947 nos. * eKYC completed : 69,926 nos.. * Total Farmers benefited in 17th instalment 	DAO, Kokrajhar																		

			<p style="text-align: right;">: 64,872 nos.</p> <p>* Certificate issued for 18th instalment till now : 63,831 nos.</p> <p>iv) DAO informed the House that under PM FBY, total 18,205 nos. of farmers are registered for Kharif Crops against the target of 11000 nos. and 8784 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24</p> <p>v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the district.</p>	
7		Soil Conservation Department	<p>i) The house reviewed the Progress of the SOPD, PMKSY 2.0. & RIDF schemes under the department.</p> <p>ii) No vital issues has been raised by the Dept.</p>	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	<p>i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that :</p> <ul style="list-style-type: none"> > 96,180 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP"(CSS). > 1,33,586 no. of animals have been vaccinated PPR vaccination under "LHDCP"(CSS). <p>iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 16 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 5 no. s of applications have been sanctioned so far. The house enquired about low Disbursement against target and DVO was instructed to improve the performance of KCC.</p> <p>iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.</p>	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	<p>i) The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 89% & 75% that is in line with state avg.</p> <p>ii) The Chairperson instructed the all BDOs, to follow up and expedite the Aadhaar Seeding and ABPS Enablement status.</p> <p>iii) All BDOs were instructed to bridge the gap between Sanctioned to 1st Instt, 2nd Instt. to 4th Instalment, 3rd Instalment to Completion under PMAY (G).</p> <p>iv) Regarding Amrit Sarovar Initiatives, PD, DRDA mentioned that total 76 nos of Amrit Sarovar has been sanctioned in the district, out of which 64 nos of projects have completed MGNREGA work Plantation & Working shed and 32 nos have completed Solar Light Installation.</p> <p>v) The Chairperson instructed the SDO(C), Gossaigaon & Parbatjhora to visit the all Amrit Sarovar schemes under their jurisdiction. In this connection, DPM,ARLM and DFDO, Fishery were instructed to engage tyhe SHGs and provide fish Fingerlings in those Amrit Sarovar.</p>	Project Director, DRDA, & All BDOs SDO (C) Gossaigaon, Parbatjhora, DPM,ARLM & DFDO, Fishery.
11		Co-operative Societies	<p>i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District :</p> <ul style="list-style-type: none"> > Computerization Of Pacs. > Data Entry In National Cooperative Database > Common Service Center > Jana Aushadhi Kendra. > Petrol Pump Dealership. 	DRCS, Kokrajhar

			<ul style="list-style-type: none"> > Worlds Largest Grain Storage Plant. > Organized Farmer Producers Organization (Fpo). > Pacs As Pradhan Mantri Kissan Samriddhi Kendra. > Membership Of Pacs With Nafed, Nccf, Ncel, Ncol <p>ii) No vital issue raised by the Dept.</p>	
12	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS(HT) are 90% and 20% respectively.</p> <p>ii) The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district.</p> <p>iii) CEO, APDCL informed the house that there are 1,21,093 no.s of consumers under smart metering in the Kokrajhar district.</p> <p>iv) The house reviewed the progress of PM: Surya Ghar : Muft Bijli Yojana: Total No of Solar Applicant: 6623 Nos. Inspection and commissioning done : 31 Nos. Inspection pending : 12 Nos. Application rejected: 8 Nos</p> <p>v) Under Model Solar Village Programme, The house suggested to consider Model under Assam Adarsha Gram Yojna (AAGY) for implementation of the same.</p> <p>vi) On the issue of power cut down in Health Centre and AWC, The AGM was requested to prevent frequent cut down of power supply in health centre.</p>	CEO, AGM APDCL Kokrajhar
13	Infrastructure	Transport Department	<p>i) The DTO, Kokrajhar highlighted the Guidelines and SOP for provision of mandatory clause in tender documents/work order etc. issued by state Govt. Dept/Agencies/PSUs etc regarding up to date/updated motor vehicles in the house. He further requested to all HoDs to comply mandatory provisions regarding vehicle information during tender process. The chairperson also instructed to circulate the notification and ensure compliance of the same.</p> <p>ii) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of July, 2024 was Rs. 18.4807885 Cr. , Target For the Year 2024-25 = 53 Cr.</p> <p>ii) The house also reviewed the road accident and fatality records upto October, 2024. DTO has mentioned that the total no of Road Accident has declined but the Fatality rate has been increased compared to the previous year 2023-24. The chairperson was instructed to create awareness about Hit and Run Motor Accident Compensation Scheme.</p>	<p>DTO, Kokrajhar & all HoDs of line Dept, Kokrajhar</p> <p>DTO, Kokrajhar</p>
14		Public Works Department (Building Division)	<p>i) The EE,PWD(B) ,Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund.</p> <p>ii) The chairperson instructed to EE, PWD, Kokrajhar & Chirang Dist, Territorial Building Division to expedite the progress of works under MPLADs, Untied Fund and also complete the schemes under Assam Adarsha Gram Yojna (AAGY) within the stipulated time and submit the fund demand to concerned Dept for completed scheme.</p> <p>iii) The EE,PWD, Kokrajhar & Chirang Dist, Territorial Building Division was instructed to submit the fund demand of completed schemes under AAGY to ADC(Dev).</p> <p>iv) The SDO (C) Gossalgaon, CO, Dotma were instructed to inspect the execution of schemes under AAGY in respect of Ballimari & Dawaguri No.1, patakata and Ghosktata village.</p>	EEPWD Kokrajhar & Chirang Dist, Territorial Building Division
15	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24., out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes</p>	

			<p>are under process.</p> <p>iii) The house further reviewed the progress of ongoing schemes under SDRF, Out of 5 nos of scheme , all schemes are physically completed.</p> <p>iv) Executive Engineer, Kokrajhar W.R. Division was instructed to upload the ongoing/Completed schemes in the JSJB & JSA-CTR portal under Ministry of Jal Shakti.</p>	EE Water Resource, Kokrajhar
16		Housing & Urban Department	<p>i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson also reviewed the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary (deducting curtailment) 78.6%</p> <p>iii) The Chairperson instructed to gap between 1st Instalment to 2nd Instalment ,gap between 2nd Instt and 3rd Instt Under PMAY (U).</p> <p>iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.</p>	ADC(Urban) & Eos, Kokrajhar MB, Gossaigaon MB
17		Tourism Deptt.	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p> <ul style="list-style-type: none"> > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel) > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel) > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management institute at Chirang) > SOPD FY : 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park) <p>ii) Regarding Community Based Rural Tourism Scheme under Bodoland Homestay Initiative (BHI) at Raimona National Park for the year 2024-25 under the SOPD 2024-25, DPM, ASRLM was requested to consult with Tourism for engagement of SHG members .</p>	Director cum CHD ,Tourism DPM,ASRLM & Director cum CHD ,Tourism
18	Social Sector	Education	<p>i) The house reviewed the percentage of PTR & Single Teacher School, dropout rate in the district and express concerns over the increasing dropout rate of students from higher and school education.</p> <p>instructed to flag the issue and develop strategies to address the dropouts and also improve the School attendance students.</p> <p>ii) Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the month of November onwards from the department. And also, some steps were to be taken to improve on average attendance of teachers & students as per Shiksha Setu portal.</p> <p>iii) Proper monitoring & functioning of the ICT Infrastructure, staffs attendance details records and issues of tinkering labs also be taken a step to emphasis the digital learning process among the students.</p>	IS, Kokrajhar IS, Kokrajhar & DSWO, Kokrajhar

iv) In the meeting, it is decided that the forthcoming Gunotsav- 2025 programme will do better ranking and decided to eliminate D ranking schools upto Grade C and A+ Schools more than previous years.
v) Further, as per the record of high dropout rate

Total No. of PM Shri School		Total Enrolment	Teaching Staff	Non Teaching Staff	Activities & Civil Works implemented
1st Phase (2023-24)	2nd Phase (2024-25)				
9	5	9469	322	39	Exposure Visit, CCTV, Musical Instruments, Green School, Career Guidance, Kitchen Garden, Yoga, Additional Classroom, Toilet, Repair & Renovation etc.

under the district a Special Training (ST) Component is a major challenges to mainstreaming children to the formal school based on their capacity within two, three, six months as per their improvement of learning to minimise dropout rate. It is also discussed to fulfil the targeted students at the RSTC, Non-RSTC Centres and Migration Seasonal Hostels as sanctioned by the state. The district/block officials team will monitor at the centre, hostels to make interaction programme with students, their parents to make awareness.

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Women & Child Development

i) The house reviewed the status of Model AWC under SOPD, NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under Kokrajhar District.
ii) The DSWO reported that total 33441 nos of beneficiaries were covered with a **achievement 41.17%** under PMMVY for the FY:2024-25 against target 7891.
iii) The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the scheme and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.
iv) The chairperson asked to ensure the maximise the benefits of THR & HCM Programmes among Lactating/pregnant Women and eligible children in the district.
v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 122 Model AWC sanctioned, 50 nos are completed and 72 nos of MAWC are under construction.
vi) **Key Issues highlighted in the discussion :**

- **Weak Surveillance of SAM:** Poor surveillance and delayed reporting of SAM cases were discussed.
- **Low Birth Weight and Stunted Growth:** An increase in the percentage of children with low birth weight and stunted growth was noted, with inadequate growth monitoring practices in some areas.
- **Low Antenatal Care (ANC) and Immunization Registration:** Significant gaps in ANC and immunization registration were observed.
- **Gaps in Supplementary Nutrition Program Implementation:** The distribution of SNP was found to be inconsistent in certain areas
- **Teenage Pregnancies:** Teenage pregnancy rates continue to be a concern in the district.
- **Incomplete Birth Certificate and Aadhar Registrations:** A need to improve birth certificate and Aadhar registration for children, especially

ADC (Social Welfare),
DSWO, Kokrajhar

PMMVY beneficiaries was identified.

- **Strengthening Block-Level Child Protection Committees:**
The need for strengthening the functioning and periodic meetings of the BLCPC was raised.

#Decisions and Recommendations by the Chairperson

- The Chairperson emphasized the importance of intensifying community-based counselling events on ANC registration and immunization. A coordinated effort between ASHA workers and AWWs was recommended to improve and achieve ANC and immunization registration at Block Level.
- It was instructed that, WCD Department will work closely with the Health Department to cross-check the list of pregnant women and ensure that all eligible beneficiaries receive necessary benefits from both departments.
- Regarding the issue of stunted growth, the Chairperson further directed DSWO and CDPOs to verify the anomalies in growth monitoring. A random verification of data will be conducted, focusing on AWCs with higher rates of stunted children. The CDPOs were asked to submit the AWC list with stunted children.
- All Field Functionaries to Ensure Pregnant Women receive regular check-ups, proper Nutrition and access to health care facilities before and after delivery. Ensuring that Children are immunized against preventable diseases.
- The PMMVY team was tasked with achieving 100% enrolment of beneficiaries. They were also instructed to coordinate with the Additional District Commissioner to facilitate Aadhar registration for PMMVY beneficiaries and submit details of any left-out cases
- AWWs shall be tasked with raising awareness about birth and Aadhar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration

20	Social Sector	Food & Civil Supplies	<p>i) The Chairperson reviewed the preparedness of Ration Card Distribution programme and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.</p> <p>ii) The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar informed the house about the E-POS Transaction Data for Kokrajhar</p> <table border="1" data-bbox="734 1836 1181 2128"> <thead> <tr> <th>Sub Division</th> <th>Total Allotment (In Qto.)</th> <th>E-pos Transaction (In Qto)</th> <th>Remarks (%)</th> </tr> </thead> <tbody> <tr> <td>Gosalgauon</td> <td>10178.30</td> <td>10139.25</td> <td>92.66</td> </tr> <tr> <td>Kokrajhar</td> <td>19413.30</td> <td>18019.10</td> <td>92.87</td> </tr> <tr> <td>Parbatihora</td> <td>8302.85</td> <td>5103.20</td> <td>96.30</td> </tr> <tr> <td>Total</td> <td>43994.45</td> <td>42141.55</td> <td>94.56</td> </tr> </tbody> </table> <p>iii) On the issue of Paddy Procurement The The</p>	Sub Division	Total Allotment (In Qto.)	E-pos Transaction (In Qto)	Remarks (%)	Gosalgauon	10178.30	10139.25	92.66	Kokrajhar	19413.30	18019.10	92.87	Parbatihora	8302.85	5103.20	96.30	Total	43994.45	42141.55	94.56	<p>Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar</p>
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		Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar was instructed to ensure the availability of proper storage for paddy	
	Social Sector	iv) Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar was instructed to ensure issuance of ration Cards to Divyangjan person on priority basis so that Divyangjan will be the beneficiary of Orunodoi 3.0. irrespective of gender.	
21	Health & Family Welfare	<p>i) The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule.</p> <p>ii) Regarding Low ANC Registration, DPM, NHM highlighted that data collection is very challenging for registration in Raimona, Soraibil forest area under Kachugaon, Gossaigaon BPHC. DFOs and DPM were instructed to cooperate in this aspect so that every section of society should get basic health facilities.</p> <p>iii) On the issue of low immunization coverage, Magistrate enquiry will be conducted in the 15 low performing SCs of the district where immunization performance are below 50% and accordingly steps may be taken to increase immunization coverage.</p> <p>iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district. DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>v) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to re-audit of IMR and MMR data.</p> <p>vi) The DPM was instructed to coordinate with ADC (Aadhar) to increase Aadhar enrollment and also to ensure the birth registration is completed at the same time.</p> <p>vii) It is also observed that due to unnecessary referral of cases from periphery health institutions to the District Hospital and KMCH, the probability of increase in MMR and IMR is high. Therefore, it was decided that all delivery points may perform normal delivery and in order to avoid frequent referral the delivery points may be conducted which are manageable at their own level.</p> <p>viii) The house also reviewed the status of NCD status, Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present the percentage wise target.</p>	ADC (Health) DPM (NHM), JD, DHS, Kokrajhar
22	ASRLM	<p>i) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Oct, 2024 is 1231 against the target of 32080 for the FY 2024-25.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Aug, 2024 is 244 against the target of 17950 for the FY 2024-25.</p> <p>iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJJBY) till Oct, 2024 is 638 against the target of 32350 for the FY 2024-25.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Sept, 2024 under Agro Ecological Practice interventions is 2051 against the target of 12375 for the FY 2024-25.</p> <p>v) The house reviewed the status SHG Credit Linkage report for FY 2024 - 2025 till Sept- with a percentage of 44.8%. DPM was asked to improve the performance of Credit linkage.</p> <p>vi) Regarding individual loan report, DPM informed that 392 nos of loans has been disbursed against the target of 950 with achievement percentage 41.21%.</p> <p>vii) The house also reviewed the performance of</p>	DPM, ASLRM

		Mukhya Mantri Mahila Udyamita Abhiyaan in the district. DPM ,ASRLM presented the key data about the scheme as follows:				
		Indicators (FY-2024-25)	Total No. of Forms to be collected till 16th August, 2024	Actual collected (in nos.)	Achievement in percentage	Pending
		Applications entered into the MMIA portal by CLP	117546	117546	100	0
		Applications approved in the MMIA portal at Block Level		104807	89.16	0
		Applications rejected in the MMIA portal at Block Level		12739	10.84	0
23	Infrastructure	Irrigation	i)The house reviewed the ongoing schemes under SOPD(BTC), SOPD(G), RIDF-XXVIII (NABARD), PMKSY . ii) Under PMKSY, the physical and financial progress of works were reviewed and instructed to expedite the works. iii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares . iv) The Executive Engineer, Kokrajhar W.R. Division was instructed to upload the ongoing/Completed schemes in the JSJB &JSA-CTR portal under Ministry of Jal Shakti. iv) No vital issue raised by the departments.			EE Irrigation, Kokrajhar
24	Reforms, Governance Facilitation & Regulation	Tax	i)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Oct, 2024 was Rs. 736.47lakhs against the target of Rs. 11859.00Lakhs . ii) On the issue of low APTC & ET collection ,i.e. 32% against target of 573.00Lakhs , all HoDs were instructed not to renew trade licence to trader without paying the APTC & ET.			Sptd. Of Taxes Kokrajhar
25	Social Sector	Labour	i) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act. ii) No vital issue has been raised by the dept.			Labour Officer, Kokrajhar
26	Infrastructure	Public Health Engineer Department	i)The house reviewed the progress of scheme completion and FHTC progress under JJM in the district .and instructed to expedite the progress of FHTC construction. ii)PD, DRDA ,All BDOs ,Kokrajhar were instructed to expedite the verification of pending 27695 nos of IHHL Application specially in Kokrajhar, Dotma, Kachugaon, Mahamaya & Rupshi Block. iii) The house also reviewed the status of Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the power supply connection shortly. iv) Regarding Gobardhan project, The EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.			EE PHE, Kokrajhar PD,DRDA, All BDOs
27	Social Sector	Sports	i) The chairperson discussed about the registration Khel Maharan 2.0 and instructed to ADC(Sports) ,DSO to increase the registration of beneficiaries. ii) No vital issues raised by the deptt.			ADC(Sports) DSO, Kokrajhar
28		District Library	i)The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding implementation of scheme			District Librarian,

			under MPLADs. In the Bodoland University through District Library. ii) On the issue of electrification and handing over issue of Library in Parbatjhora Div, The chairperson instructed the EE, PWD(BLDG); EE,PWD(Electrical) & APDCL to take necessary steps for electrification of the Library Building and early handing over to concerned parent deptt.	EE,PWD (BLDG); EE,PWD (Electrical)
29		Museum & Archaeology	i) The house reviewed the ongoing activities of the department ii) no vital issues raised by the deptt.	ADC (Education) IS, Kokrajhar, C.H.D. cum, District Museum Officer, Museum & Archaeology,
30		Cultural Affairs	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
31	Infrastructure	PWD(Electrical)	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
32	Social Sector	Aadhaar	i) The house reviewed the current enrollment progress of Aadhaar in the district. ii) The chairperson instructed to ADC(Aadhaar) organize Aadhaar camps in all CDPO office, BEEO office in the district in consultation with DSWO and IS, Kokrajhar.	ADC (Aadhaar)
32		Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY).In this connections, DFDO was instructed to create awareness about the benefits of the scheme in Forest areas where the Amrit Sarovar project had been implemented. ii) Regarding registration in NFDP, DFDO was instructed to create awareness among all stakeholders. In this connections DPM,ASRLM was requested to take necessary steps for registration of all SHG s related to Fishery sector. iii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22. iv) The chairperson informed that DFDO should take necessary steps for Training on Scientific Fish Farming of SHG members of ASLRM under Amrit Sarovar Projects and also Concerned DFOs were asked to attend.	DFDO, Kokrajhar DPM,ASRLM
33		T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) It was instructed to EE,PWD (RR) and EE ,PWD(BLDG) to submit the requisition of fund of all AAGY schemes so that all the works will be completed within the stipulated time. iii) All BDOs were instructed to submit the pending Plan &Estimate of Untied Fund, Assam Darshan etc as earliest as possible.	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG) All BDOs

General Instruction By the Chairperson

- > All Hods were instructed to observe JANJATIYA GAURAV DIWAS at their own and submit the photographs to this end.
- > All HoDs were instructed furnish the physical and financial status of schemes the as per the annexure (A,B,C D) and submit the same in every 1st week of Month so that minutes of the meeting and the annexure could be submit to Govt. preferably within the 4th week of every Month.

The meeting ended with a vote of thanks from the chair.


Secretary, BTR,
& District Commissioner
Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the _____, 2024

Copy to:-

1. The Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.


Secretary, BTR,
& District Commissioner
Kokrajhar.

**MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE
(DDC), KOKRAJHAR**

Date : 13th November, 2024

Time : 10:00 A.M.

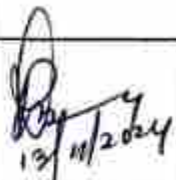







Venue : Conference Hall, DC's Office, Kokrajhar




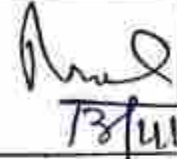

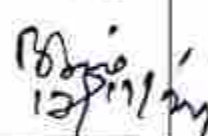



Sl.	Name	Designation	Mobile No.	Signature
1	Smt. Masanda Magdalin Pertin, IAS,	District Commissioner, Kokrajhar		<i>Masanda</i>
2	Mridul Shukase	SDO (C) Khasarigaon		<i>MS</i>
3	Devajyoti Gogoi	SDO (C) Parbatjhora		<i>Gogoi</i>
4	Kabita DEKA	ADC		<i>DEKA</i>
5	Wadant Islam, ACS	ADC (Dev)		<i>Wadant</i>
6	Jitendraj Gogoi, ACS	ADC		<i>Jitendraj</i>
7	Subhram Anitya Bona	ADC		<i>Subhram</i>
8	Rima T. Maloi, ACS	ADC		<i>R</i>
9	Baisakhi B.	Assistant Commissioner State Loans, Kokrajhar Unit		<i>B</i>
10	Bhantu Sinha	D.O. Kallungaoon		<i>B</i>

11	Ronkin Kakati	EE/APYI/WOJ		new
12	Mohit Basumatary	EE (Irrigation), Gossaingar Koleygar West.	9954239311	copy
13	Abinash Basumatary	DFO, Parbatkhars Division.	8011835495	13/11/2024
14	Dwijendra Kakati	Asstt. Director, HBT-Koleygar	6000414238	13/11/24
15	Montu Desai	Divisional Officer, Soil Conservation Division Kolkhar	8473895790	Madhi 13/11/24
16	Praymmani Sen	Office of the Executive Engineer, PWD (NA) Akharpuri construction div.	8638600563	13/11/24
17	Bichitra Birjisa Naregarey	DPM, ASRLM, Kolkhar	8638738302	13/11/24
18	Abu Bakkar Siddiqui	J.E, PWD Rural- Roads Division.	9435595012	13/11/24
19	Diganté Boro	AE, PWD Rural Roads Division	8811900910	13/11/24
20	Bhaskar Basumatary	EE, Irrigation Department Koleygar East Division.	9957574387	13/11/24
21	Hitesh Rabe	EE (PHE) Kolkhar -I	7896049473	13/11/24

22	Rupeswar Brahma	EE (PHE) Gossainganj.	9435701651	
23	Naradip Roy	AGM (Project), APDCL	7002265843	
24	Sabul Chandra F.R.	Haltugan Forest Division.	991240- 255505	
25	Jungant Narzany	W.D.T Member (Tech.) Soil conservation Division Kokrajhar	8136056149	
26	Santosh Brahma	EE PWD (Roads) Division Kokrajhar	6000527719	
27	Jahuruddin Ahmed.	AEE. W. R. Deptt.	9435325549	
28	Abdul Zaman Asst. Manager	DI&C.C. Kokrajhar	88229470 80	
29	Hanik Mustahary	F.R. PWD Electrical Kokrajhar division	8761812842	 13/11/24
30	Rupak Bhattacharya	Labour officer-cum-CHD, Labour Welfare Deptt.	9864113581	 18/11/24
31	Praninda Brahma	Tourism Deptt.	9678771343	 13/11/24

32	Nabijebar Basumatary	Labour Inspector, Kokrajhar To Labour Officer, Kokj.	9435399588	
33	Nazrul Islam	Supervisor, ITI, Kokrajhar	9101397891	
34	Diganta Thapa.	Dist Agric. Officer Kokrajhar	9854759614	
35	Jintu Phukan	DSWO, Kokrajhar	9435069432	
36	Nishani Narzary	DCO, Pochan Kokrajhar	9678419566	 13/11/24
37	Sanjay Goswami	Inspector, FPDECA. Kokrajhar	9706077317	 13/11/24
38	Dr Manomohan Mondal	S/C APHS (Kok)	98641 43596	 13/11/24
39	Kajal Nandi	DDM	94350 27066	 13/11/24
40	Bikash Das.	CPO, SBN(U)	97072 24789	
41	Alakesh Barman	CPH, PHAY(U)	97075 81777	

42	Partha Protim Baruah	City Project Manager, PMAY(U), Kokrajhar MB & DA		Baruah
43	Surevi Braham	Community Organizer Kokrajhar emmu		Surevi Braham.
44	Bikash Basumatary	ABPM, KROA, Kokrajhar		 13/11/2024
45	Pradip Kumar Narsary	D. S. O		 13/11/24
46	Jayanta Dewkataray	DACS, Kij	9957263158	
47	Jansummi Boro	District Librarian, Bokrajhar	7002480047	 13/11/24
48	Ajay K. Baryan	Supdt of Excm, Kokrajhar..	9435070391	
49	Lalifung Narsary	UDA-ACCOUNTANT OFO THE DSWO, KOKRAJHAR	8638779460	 13/11/24
50	Rita Rabha	DECO (IC), Kokrajhar	9864647349	 13/11/24
51	Dilip Chakraborty	Asstt Engineer Habitatua der. Polak	8638943978	 13/11/24

52	Dr. T. C. Ansumataray	D.V.O, Kokrajpur	9957962193	
53	शबेन बसुमती	DTO, ककराभार	8134005133	 13/11
54	Gautam Chetry	Jr. Assstt, Bilanipara Dev. Block	9707783742	 13/11/24.
55	Kansit Bhethodan	Asstt. Director Sericulture, Kansyber	9508786348	 13/11/24
56	Safikur Rahman	SDFDO, Fishery	9854476 022	 13/11/24
57	Bijn Basumaty	DPO, Kodaohi	94351 35248	 13/11/24
58	Tagadish Prasad Brah	IS cum DML	94353 25911	
59	Purab Basumaty	DPC, PAMU, DHEW WBED Dev. Dept.	8486286419	
60	Daji Basumaty	DML, DHEW, WBED Dept	8876020894	

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	APDCL																		NA
																				NA
																				NA
																				NA
																				NA

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				NA
				NA
				NA

Annexure - A

Monthly status of Fund receipt and utilisation for the month ofYear FY 2024-25

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS /State/E AP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Closing Balance
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	0	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - A

Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAF, etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Agriculture	ATMA	NA	CSS	NA	NA	0.00	0.00	5.10	0	5.10	0	5.10	3.20 (65%)	0	0	0	1.90	0.00	
		PM-KISAN	NA	CS	NA	NA	4.0208	—	2.00	—	2.00	—	6.0208	2.5711 (47.7%)						

* will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.budget.gov.in/index.asp> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only inputs are supplied to the District	
		NFSM/SNF (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMVEH (State)		

District Agriculture Officer,
Rokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground Nut Seed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Gola) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs							not started
		Distribution of Chaff Cutter under HMNEH	20 nos							not started
		Distribution of Shade Net under HMNEH	5400 sqm							not started
		Distribution of HDEP Vermi Bed under HMNEH	130 nos	100%						
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12.0 Qtl	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%						

Sl. No.	Admin. Dept.	Name of Scheme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Vermi Compost under RKVY-State (Millet Mission)	307.5 Qtl	100%						
		Distribution of Fodder Maize seed under RKVY-State	507.6 Qt				30.00%			
		Distribution of Hybride Maize Seed under Disaster Management	5.13 Qtl					15%		
		Sali Paddy Demonstration under ATMA	20 nos.	100%						
		Piggery & goatery Demo. under ATMA	28 nos.		78%					
		Capacity building training under ATMA	20 nos			60%				
		Farmers Training (within District) under ATMA	20 nos			55%				
		Paddy Procurement (KMS-I,2023-24)	15500 MT					28.70%		
		Paddy Procurement (KMS-II,2024)	1800 MT	above 100%						
		Mustard Procurement (Rabi,2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.					35.00%		
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.	above 100%						

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous	Number of years delayed for completion as on the last date of last Financial Year-Categorise works based on the stage of					Progress of pending works of previous year pending as on the last date of last financial Year-Categorise works based on the stage of					
				Less than 1 Yr	1 to 4 Yrs	4 to 5 Yrs	>=5 Yrs	Total	100%	75-99%	physical progress 50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Env. & Forest Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	—

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiatudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest Deptt. Of BTC, Assam	Nil	NA	NA

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October/2024 Under Parbatjhora Division, Suparighat

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/OSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		OSS					6888300	765400	6888300	765400	7653700	70%	70%	Nil	Nil	Nil	Nil	

*% will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	√						

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50	126.00%						63 Nos. of Sanction Received
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.37%		1 Nos. of Sanctioned Received

Annexure - A

Monthly status of Fund receipt and utilisation for the month of Oct,2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DRDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		PMAY(G)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	4902		5	496	3401	1000	
		MGNREGA	9565	1715	471	1094	16570	4710	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	of WOPRS pending as on the last date of previous	of last Financial Year-Categorise works based on the delay in					Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	3116	2275	813	128	0	3216		973	1392	686	165	
	P&RD DRDA	MGNREGA	7850	4710	3140	-	-	7850	2198	560	382	-	-	

Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksha)	ASKK00000016	CSS	0	0	0	0	110.212		110.212		110.2125	110.2125		No	Yes	No	No
Education	Certification	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	CWSN	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Schhol)	ASKK00000016	CSS	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	Annual School Grant (PM SHRI School)	ASKK00000016	CSS	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of October, year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*= will be provided by the HDD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ.	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		RIDF XXX (Commissioning of solar pumpset)		
		RIDF XXX (Installation of STW with solar pumpset)		

Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	-	✓	-	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	87	-	✓	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	✓	-	-	-	-	-
		SMAM (VLFMB)	03	-	-	-	-	✓	-	-
		SMAM (Individual agricultural machinery)	21	-	-	✓	-	-	-	-
		APART (ADO)	05	✓	-	-	-	-	-	-
		RIDF XXIX (Commissioning of solar pumpset)	103	-	-	✓	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	100	-	-	-	-	-	-	-

Executive Engineer,
Agriculture, BTC, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1-	Agriculture	RIDF (Installation of STW with solar pumpset)	46	✓	-	-	-	-	-	-	-	-	-	✓	-
		RIDF (Installation of STW with diesel pumpset)	Nil	✓	-	-	-	-	-	-	-	-	-	✓	-
		RIDF (Knowledge centre)	02	✓	-	-	-	-	-	-	-	-	-	✓	-
		SMAM (VLFMB)	Nil	-	-	-	-	-	✓	-	-	-	-	-	-
		SMAM (Individual agricultural machinery)	Nil	-	-	-	-	-	✓	-	-	-	-	-	-
		RIDF XXIX (Commissioning of solar pumpset)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	Nil	-	-	-	-	-	-	-	-	-	-	-	-

Executive Engineer,
Agriculture, BTC, Kokrajhar

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise Deptt.	There is no Developmental schemes under Excise Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October, Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	34.242	4.138	0	34.242	4.1380	Nil	Nil	Nil	Nil

*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	New Rearing Pond		Started to release fund
2		New Pond Construction		Started to release fund
3		Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelihood Support to Fishers		Started to release fund

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	6.00 Ha	6.00 Ha					
2		New pond construction	6.00 Ha	6.00 Ha					
3		Inputs for fish farming	6.00 Ha.						6.00 Ha.
		Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12	Assam Agri-Bussiness and Rural Transformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24(Only Technical Sanction Accorded)								
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			

19	Mini Fish Feed Mill	1 unit		1 Units			
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Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1				

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Does not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Nil	Nil							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year 2023-24	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textiles, Kokrajhar	Distribution of Frame Loom with Jacquard to individual weavers for Economic Upliftment	1	√											√	
2		Distribution of Frame Loom to pass out trainees of HTC for Self Employment	1	√					√							
3		Distribution of Frame Loom with Jacquard to individual weavers for Economic Upliftment under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	1	√								√				
4		Construction of Common Workshed under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	2	√						√						

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September, Year-2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	H&FW	NHM	AS-45	cs	0	0	0	0	2.24E+08	2.5E+07	58486050	6498450	64984500	58486050(100%)	6498450 (100%)				
2	H&FW	XV Finance		State	0	0	0	7934779	0	0	0	4037990	11972769	0	8543585 (71%)				
3	H&FW	WCS(Wage Compensation Scheme)		State	0	0	0	6075474	0	0	0	0	6075474	0	1362800 (22%)				

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - A

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IRRIGATION DEPT (NIL)																			

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	NIL

Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as on date

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTWS (3 points) at Kokrajhar West LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1			1			
2	Irrigation	Solar Powered MDTWS (3 points) at Gossaigaon LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1		1				

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
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1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmental discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Monthly status of Fund receipt and utilisation for the month of September, 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Sl. No.	Administrative Department	Scheme Name		Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL	NIL

nexure - A

Remarks
21
NIL

nexure - B

year

Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/SS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV)	JJM	PFMS codes 9150 SLS Code AS65	CS	0	0	---	---	---	---	4850.807 lakhs	546.815 lakhs	20216.616 lakhs	30230.57 lakhs	3300.24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No 1	JJM	PFMS code - 9150 SLS Code AS65	CS	0	0	---	---	---	---	6480.91197 Lakh	720.10133 Lakh	24311.10685 Lakh	27713.921765 Lakh	3048.135385 Lakh	Nil	Nil	Nil	Nil	
3		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0	0	0	0	0	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

*=- will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State-Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE)
Kokrajhar Division No 1
Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAON PHE DIV)	JJM	0	213	90	46	7	0	0	
2	Public Health Engineering Dept.Kokrajhar Division No 1	JJM	0	159	152	18	0	0	1	Land yet not finalised for Bhabanipur PWSS
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE)
Kokrajhar Division No I
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept. Kokrajhar Division No I	JJM	330	33	124	0	0	157	0	93	102	134	0	1
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE)
Kokrajhar Division No I
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19)		SOPD / CSS							50346.4056	Nil	53,565.18	41326.9920	80111.503					
2	NLCPR	Constn. Of Bedonk and India Indigenous Tribal Arts & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.		CSS							340.37		495.65	340.37						
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dabra under NLCPR		CSS									221.06	108.96						
4	Sports and Youth Welfare	Construction of Mini Stadium at Jaraguri (25-Gosalgson LAC), BTR Assam		STATE							1057.281	860.11	1102.00		860.11					
5	Sports and Youth Welfare	Construction of Mini Stadium at Benargaon (30-Kokrajhar East LAC), BTR Assam		STATE							819.5438	645.98	1102.00		645.98					
6	Sports and Youth Welfare	Construction of Mini Stadium at Maynanti (29-Kokrajhar West LAC), BTR Assam		STATE							107.7663	107.77	1102.00		107.77					
7	Char Area Development	Construction of Model Residential School at Kokrajhar (Haridhura)		STATE								2924.61	3042.00		2924.61					


8	Technical Education	Establishment of Bineswar Brahma Engineering College, Kokrajhar, Assam under SOPD_G during the year 2017-18 (Construction of Brick Boundary wall around the complex).		STATE								36.94	231.26		36.94				
9	Technical Education	Construction of proposed RCC 2(two) storied Girls Hostel at BE Engineering College, Kokrajhar, Assam under SOPD-ODS during the year 2017-18		STATE								529.97	1000.00		399.16				
10	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Administrative Building).		STATE								202.27	952.61		202.63				
11	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Auditorium 1000 seats capacity).		STATE								209.40	1050.80		141.24				
12	DONER (NEC)	Construction of Boys Hostel at Bineswar Brahma Engineering College, Kokrajhar, Assam. (For the year 2022-23)		STATE									492.75	120.15					

*A will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code


Executive Engineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Division
Kokrajhar
22/12/23

Schemes for which no funds are received by the District Council. For (Please visit <https://www.mca.gov.in/index.jsp> and concerned Ministry / Department website to know the list of Central schemes of current and previous year).


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted.	100% completed
2	PWD	Repairing/Renovation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokrajhar.	Demand submitted	100% completed


 Executive Engineer, P.W.D.
 Kokrajhar Dist. & Chirang Dist.
 Territorial Building Division
 Kokrajhar

21/11/24

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin Dept.	Name of Scheme.	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	PWD (Bldg)	2(two)	2(two)	1	Nil	Nil	Nil	Nil	1	


 Executive Engineer, P.W.D.
 Kalrajhar Dist. & Birsing Dist.
 Territorial Building Division,
 Kalrajhar

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme : Funds received.

KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-De-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/Electronic items etc. U.N. Brahma Bodo Sahitya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupari, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)																							STATE (BTC)					94.36							Nil	
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.																								STATE (BTC)					239.60							Nil
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgr, Kokrajhar.																								STATE (BTC)					87.95							Nil
10	GAD	Construction of 11KV High Tension (HI & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs. of Bodoland Territorial Council at Bodofa Nwgr, Kokrajhar. for the year 2023-24																								STATE (BTC)					258.80							Nil
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.																								STATE (BTC)					5.00							Nil
12	GAD	Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgr, Kokrajhar.																								STATE (BTC)					3.07							Nil
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgr, Kokrajhar, BTC																								STATE (BTC)					127.35							Nil

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Revenue	Repairing, Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7.40							Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(STATE SECTOR)																				
16	Education	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					

17	-Do-	Construction of Model Residential School at Hatidhura , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B))	STATE		20.04															
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)	STATE		17.49															
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District .	STATE		40.00															
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.	STATE		8.12															
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.	STATE		19.50															

Contd-5
Page - 5

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District Council/ others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.		STATE				12.13							Nil					

*= will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - B

B. Scheme for which no funds are received by the District Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works Services-Categorie number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtra. Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24	4							
2		Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.				3		1		
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.								
4		Reconditioning/ Repairing of Replacement of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		6	-	4	2	-	6	1	2	-	1	-	2
2	Medical		-	-	-	-	-	-	-	-	-	-	-	1
3	GAD		12	3	2	1	6	12	2	6	4	-	-	-
4	Land & Revenue		1	-	1	-	-	1	-	-	-	-	-	1
5	Judicial		3	3	-	-	-	3	-	-	1	-	2	-
	Total =		22	3	7	3		22	3	8	5	1	2	3

Executive Engineer, P.W.D.

Kokrajhar Regional Division

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code..

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received:

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/City here-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD	RD OF NABARD		CSS	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO					

*% will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMGSY-II & III	13	2					11	2	0	0	0	
2	PWD RR	APART	11	6					5	4	2	0	0	
3	PWD RR	BTC SOPD	134	38					96	28	6	4	0	
4	PWD RR	RIDF	24	12					12	6	0	6	0	
5	PWD RR	GOODWILL	239	45	4				190	10	15	20	4	
6	PWD RR	SCSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	6	
9	PWD RR	MUKHYA MANTRI ACANI	57						9	10	12	11	15	

Annexure - A

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Skill Employment Entrepreneurship Department, BTC, (Craftsmen Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment Entrepreneurship Department, BTC, (Craftsmen Training Wing)	Nil	Nil	Nil

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Kokrajhar	SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received
3		Integrated Scheme for development of Eri Silk Industry	Nil	CSS	303.775	Nil	Nil	Nil	Nil	Nil	Nil	Nil	303.775	303.775	Nil	Nil	Nil	Nil	Nil	Fund received & utilized during the year 2023-24
5		Integrated Scheme for development of Muga Silk Industry	Nil	CSS	33.06	Nil	Nil	Nil	Nil	Nil	Nil	Nil	33.06	33.06	Nil	Nil	Nil	Nil	Nil	
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4.1477	4.1477	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar	NIL	NIL	

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Annexure - C*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

<i>Sl. No.</i>	<i>Admin. Dept.</i>	<i>Name of Scheme</i>	<i>Number of Works sanctioned in the current year.</i>	<i>works/services-Categorise number of works based on the stage</i>						<i>Remarks</i>
				<i>100%</i>	<i>75-99%</i>	<i>50-74%</i>	<i>25-49%</i>	<i>1-25%</i>	<i>Not started</i>	
<i>1</i>	<i>Asstt. Director of Sericulture, Kokrajhar.</i>	<i>S.O.P.D. Scheme</i>	<i>Nil</i>				<i>40%</i>			<i>Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.</i>

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received

Monthly status of Fund receipt and util

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	CAN SNA/others-as		the District/Council/Others-		Current Year Allocation to District	
					Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
1	W & CD, ASSAM	SOPD		STATE				5,82,00,000/-		5,82,00,000/-
2		RIDF-I		STATE				24,21,599/-		24,21,599/-
3		NIDA		STATE				13,31,87,945/-		13,31,87,945/-
4		RIDF-II		STATE				9,20,20,762/-		9,20,20,762/-
5		SC & OBC		STATE				96,86,396/-		96,86,396/-
6	W&CD	Supplementary Nutrition Program (SNP)	AS205	CSS	SNA		Council		NA	
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	W&CD	District Hub for Empowerment of Women	AS241	CSS	SNA		Council		372,500	
9	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA		Council		1,200,000	
10	W&CD	One Stop Centre	AS238	CSS	SNA		District		NA	
11	W&CD	Mission Vatsalya	AS-17	CSS			District		25,06,812/- (Till Date)	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schem

Annexu

B. Scheme for which no funds are received by the District/Council For (Please visit <https://www.indiabudget.gov.in/index.php> and concern

Sl. No.	Administrative Department	Scheme Name
1	N/A	N/A
2		
3		

isation for the month of Sept 2024

Fund received in the current Year		Total funds available for Scheme	Funds utilised till now		Amount for which Ucs are pending at the end of previous year	Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
Central Share	State Share		Amount & (% in bracket)				Of Previous Year	Of Current Year	
12	13	14	15	16	17	18	19	20	21
	5,82,00,000/-	2,00,00,000/-		5,82,00,000/-	100%	yes			
	22,83,185/-	22,83,185/-		7,26,480/-	(30%)	NO	16,95,119/-		Do
12	06,01,470/-	2,06,01,470/-		6,61,09,666/-	(49.63%)	NO	6,61,09,666/-		Do
	6,61,37,315/-	6,61,37,315/-		3,54,13,911/-	(38.5%)	NO	3,54,13,911/-		Do
	96,86,396/-	96,86,396/-		56,90,759/-	(58.87%)	NO	56,90,759/-		Do
1,69,39,400.00		3,62,400.00	1,65,77,000.00	97%	Nil	Nil	Nil	Nil	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL	172,329		NIL	NIL	NIL	NIL	
NIL	NIL	NIL	46,144		NIL	NIL	NIL	NIL	
26,03,886		22,24,671	NIL	3,79,215	(14.56%)	NIL	NIL	NIL	FY-23-24 UC submitted to State
25,06,812/-		14,39,473/-		10,67,339/-	(42.58%)				

ne-State Code

re - B

xi Ministry / Department website to know the list of Central schemes of current and previous year

Reasons	Remarks if any

District Social Welfare Officer,
Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT, ASSAM	SOPD	24	24					
2		RIDF-I	1			1			
3		RIDF-II	38	10	18	9	1		
4		NIDA	55	15	14	25	1		
5		SC&OBC WELFARE FUND	4	2	2				
6		ONE STOP CENTRE BUILDING	1	1					

District Social Welfare Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	≥1 to <3 Yrs	≥3 to <5 Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT	SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
2		RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
3		RIDF-II	9	9				9	NA	NA		NA	NA	NA
4		NIDA	25	25				25	NA	NA		NA	NA	NA
5		SC&OBC WELFARE FUND	1	1				2	NA	NA		NA	NA	NA

District Social Welfare Officer,
Kokrajhar

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>; and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	PMKSY-WDC	NA	
2		SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3		SOPD-G	Due to non completion of project/ non availability of fund to the Govt.	7 Nos. of Work
4		RIDF	Due to non completion of project/ non availability of fund to the Govt.	8 Nos. of Work

Monthly status of Fund receipt and utilization for the month of September, 2024.

Annexure -A

A. For Scheme : Funds received.

Sl. No.	Admin Dept.	Name of scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CANSNA/other-s-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Sports Office, Kokrajhar.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*=will be provided by the HoD/Concerned Agenc. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure- B

B. Scheme for which no fund are received by the District/Council : For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Ce

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
				1	Housing and Urban Affairs	CIDF	1	1				1	1	1

Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Housing and Urban Affairs	PMAY(U)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme : Funds received.

Rs in lakh

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSI/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MLAADs	NA	NA	NA	NA	NA	NA	NA	240.00	NA	240.00	NA	NA	30%	NA	NA	NA	NA	
		MPLADs	NA	NA	NA	NA	NA	NA	NA		NA	95.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(RR) Kokrajhar
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	378.00	NA	378.00	NA	NA	30%	NA	NA	NA	NA	1st Instt for 02 nos of schemes under 30-Kokrajhar LAC has been released
		GIA under ITFC	NA	NA	NA	NA	NA	NA	NA	15.00	NA	15.00	NA	NA	75%	NA	NA	NA	NA	75% of fund has been released to C/C

1	T&D BRANCH	AAGY	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(RR) ,Kokrajhar
		Untied Fund	NA	NA	NA	NA	NA	NA	780.00		780.00			30%	NA	NA	NA	NA	Schemes are implemented by Dev. Blocks ,PWD(BLDG) & PWD(RR) ,Kokrajhar
		BADP,2021-22	NA	NA	NA	NA	NA	NA	726.00	NA	726.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Schemes under M&WD : Construction of Sabha Ghar	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA	NA	NA	Plan & Estimate under preparation for 7 nos of Community Hall.
		Orunodoi	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund not received yet.Process of DLMC formation has been started
		Aadhar	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Aadhar enrollemnt process in tea garden areas are completed

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sr. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T&D Branch	MLAADs ,2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
		ASSAM DARSHAN,2023-24	126				30%			Under process for A/A
		GIA under ITFC,2023-24	3		75%					IST instt has been released.
		AAGY,2022-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
		BADP,2021-22	17		90%					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Untied Fund	49					30%		

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme : Funds received.

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category GS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.

*% will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System. SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	NA	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bodoland-TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland-TOURISM	Director cum CHD		Others (SOPD- BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY. 2023-24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

*= will be provided by the HOD/Concerned Agenc. PFMS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year FY: 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri Nagaon	1	100%						20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August 2024. In financial process the Demand is in under process.
1	Tourism	Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the year 2024-25	1					1-25%		Advertisement process is going on

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER__Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDICP	ASK00007280	CSS	**	**	**	**	Nil	**	**	**	**	Nil	**	**	**	**	**	**
2	A.H. & Vety.	NLM	ASK00007280	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
3		SOPD	**	State					Nil	Nil			Nil							
4		RGM	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
**	**	**	**	**
**	**	**	**	**

Sd/
(Dr. T.C. Basumatary)
I/c District A.H. & Veterinary
Office: Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET							
		1. PPREP(Rnd -2)	Vaccination of Goat & Sheep against PPR	80,000 doses	√ (100%)	***	***	***	***	***	
		2. FMD(Rnd-4)	Vaccination of Cattle against FMD	2,10,000 doses	***	***	***	√ (32.35%)	***	***	
		NLM	***	Nil	***	***	***	***	***	***	
		SOPD	***	Nil	***	***	***	***	***	***	
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	***	***	***	√ (31.68%)	***	***	For the period from April to Sep/2024

Sd/
(Dr.T.C. Basumatary)
I/cDistrict A.H. & Veterinary
Office: Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H. & Vety.	LHDICP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2		NLM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
3		SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
4		RGM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***

Sd/
 (Dr. T. C. Basumatary)
 I/c District A.H. & Veterinary
 Office: Kokrajhar

Model DDC/CDC minutes of meeting format

<i>Subject</i>	<i>Minutes of the meeting of District Development Committee/Council Development Committee Meetings</i>
<i>Date & Time</i>	
<i>Venue</i>	
<i>Participants</i>	<i>Annexure - 1.1</i>
<i>Absentees</i>	<i>Annexure - 1.2</i>
<i>Fund receipt & Utilisation</i>	<i>Annexure - A (Received) & B (Not received)</i>
<i>Physical Progress</i>	<i>Annexure - C (for Current Year) and Annexure - D for previous Years</i>

The meeting was chaired by.....

The decisions of the meeting are as follows:

Category - A : Department specific

<i>Sl. No.</i>	<i>Sector</i>	<i>Administrative Department</i>	<i>Scheme/ Project/ Programme</i>	<i>Decision / Action to be taken</i>	<i>Agency responsible & Timeline</i>

#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

<i>Sl. No.</i>	<i>Theme</i>				
	<i>Follow up of DCs conference</i>				
	<i>Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas</i>				

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education - Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
52. Public Health Engineering	

53. Public Works (Roads)
54. Public Works NH & Building
55. Transport
56. Tourism

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

Sl No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State-Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer
Kokrajhar W.R Division
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G FY-2022-23). (E/A: Rs. 160.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
5		A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
6		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
8		A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R.B. (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

9	Kokrajpur W.R. Division, Kokrajpur	A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	0	1	0	0	0	0
10		A/E measures to protect Khejrabari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
11		A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
12		A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Bangiajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
<i>Total =</i>		5					5	12	3	0	0	0	3