MINUTES OF THE DDC MEETING FOR THE MONTHS OF SEPTEMBER, 2024 HELD ON 30-09-2024 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	30th Sept ,2024, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Smt. Masanda Magdalin Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Smt. Masanda Magdalin Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 08-07-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department			Issue discu	issed/Decisions ta	ken	Action to be taken by
1		Forest Department	about 2024 ii) DF about 2024 iii)The presen DDC n iv) Ti Seedli v) Ti pendi develo Untie Govt.	yea for t O, I the for t Chant the neet he lings ne ng Market Name oppm d Fu sche	r wise revenue FY 2024- Parbatjhora revenue Content FY 2024- Pairperson in the Revenue ing. Prouse also During ABA- Chairperson Forest clearatental works and that intents in the	ollection upto 25was Rs. 29,9 structed the DFC for the FY 2022 reviewed the 2024. also discussed ance issue regal, schemes like A	npto 27th Sept, 521 Cr. ned the house upto 31st Aug, 0,290.00. 's Haltugaon to 3-24 from next Distribution of the various rding different ussam Darshan, all progress of	DFO, Kachugaon Division DFO, Parbatjhora Division DFO, Parbatjhora Division
	Economic Developmen t		infor Cocc duri 37,1 ii) T	oon, ng ti 40k he A	I the house Muga Raw he month of g, 31.1 kg, Assistant Dir	rector, Sericult that the produc Silk and Mulb Aug,2024 for FY Nil respectively ector of Sericult sale proceed st	erry Raw Silk erry Raw Silk erry 2024-25 was error ure, Kokrajhar, atement of the	
		Sericulture		N 0.		2023-24 (UPTO MARCH/ 24)	2024-25 (UPTO AUGUST/ 24)	Assit. Director, Sericulture
2		Department		1	KOKRAJHAR	Rs. 5,17,221/-	Rs. 41,000/-	Kokrajhar
		4-3		2	PARBATJHORA	Rs. 2,52,000/-	Rs.30,000/-	
			122	3	GOSSAIGAON	Rs.1,15,000/-	NII	
			Train supp trans Assis nos o	ning orte sform stant of Tr	for Sericulto d by Ass nation project Director of Se	ire under Bodol am Agribusines t (APART) (AWI ericulture, Kokrajl	Building & skill and Eri Mission ss and Rural 2 2023-24) .The nar informed 160 the Mission out of	
3		Industries & Commerce Department	i)GM appli nos o by ba ii) U prop sanc	, DIC ication of appank ank nder osal tions	C informed to ons has forward oplications are and 83 nos a PMFME for submitted	erded to banks , or sanctioned , 97 re still pending wi FY; 2024-25, ou , 1 no. of a rejected by ban	total 218 nos of out of which 46 nos are returned th banks. t of 22 nos. of applications has ks and 8 nos of	GM, DICC, Kokrajhar

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100			iii) The house revi	ewd the status	of CM's Atmanirbhar	
					he district , total 1000	
		The second	nos of applicati	on has been	selected by DEC and	
			total 238 nos ca	andidates has	s been Training under	
	4		Veterinary, Agri-	culture/ Hort	ticulture, Fisheries and	
			Service & Other	Sector.		
	Best dates		iv) LDM was inst	ructed to subr	nit rejection list to DICC	
	The North		with detail reason	ns and also in:	structed to look into the	
		12	pendency regarding	ng PMEGP and	PMFME and expedite the	3 5 to 1
			process of disposa			
		A BANKEY.	i)While reviewir	ig the prese	ent status of H&T	
					or of H&T informed	5.0
					woven products under	
					phase-II as follows:	
			Name of Sale Centers under SNN	No. of sale Hand woven	Sale amount	
			ander Sini	products)		
	Section 1	Handloom &	WESU-Kokrajhar	7 pcs.	₹ 2441.00	Asstt.
4		Textile	ADHT-Kokrajhar	33 pcs.	₹ 11812.00	Director
		Department	WESU-	3 pcs.	₹832.00	Н&Т
			Binnyakhata			200
			SHT-Gossaigaon	11 pcs	₹3160.00	
			Total =	54 pcs.	₹ 18245.00	The Name of
		- Karaman			progress of Skill Up	
		1 - 3			KVY and Enrollment	
		K 55 AC	status of weavers			
-	1 31		i)The CHD,SEED			12
					new trades with 22	
		Skill			o) additional unit of	
	B. 大 区 道:	Employment &			on of 4 (Four) units of	
5		Entrepreneurs	existing trade as per NSQF NCVT norms at the ITI's			CHD,SEED,
		hip Department	of BTR.	and the R		Kokrajhar
		Department	ii) The CHD, SEI	ED informed	in the house that 642	
		THE WHISTER	nos of students	- 185 8 6		
			District for the Se			1.00
_		-				COLUMN TO SE
					ne performance of	
					rtment, such as PM	
		12-15-11 IL 15	KISAN, Paddy	Procureme	nt and Mustered	BV S
			procurement, S	OPD,ODOP	etc.	
					hat total application	
			The state of the s		dit Card is 185 and	
	251		the No of applica	ation sanction	ned by Banks is 680	
	Economic		The state of the s		ned by Banks is 680 .	
	Economic Development		He requested to	the LDM, Ko	krajhar to expedite	
			He requested to pending applicat	the LDM, Ko	okrajhar to expedite e.	
			He requested to pending applicat iii) DAO further	the LDM, Ko ion clearance r informed t	krajhar to expedite	
			He requested to pending applicat iii) DAO furthed data about PM-K	the LDM, Ko ion clearance r informed t ishan:	okrajhar to expedite e. he house about key	
			He requested to pending applicat iii) DAO further	the LDM, Ko ion clearance r informed t ishan:	okrajhar to expedite e. he house about key	
			He requested to pending applicat iii) DAO furthed data about PM-K * Total Farm Fan	the LDM, Ko ion clearance r informed thishan: nily : 1,30,5	okrajhar to expedite e. he house about key 552 nos.	
			He requested to pending applicat iii) DAO furthed data about PM-K * Total Farm Fan * Total Active Fan	the LDM, Ko ion clearance r informed thishan: nily : 1,30,5 rmers: 69,87	okrajhar to expedite e. he house about key 552 nos. '2 nos.	DAO
6		Agriculture	He requested to pending applicat iii) DAO further data about PM-K * Total Farm Fan * Total Active Farmers with L	the LDM, Ko ion clearance r informed thishan: nily : 1,30,5 rmers: 69,87 and Seeded	okrajhar to expedite s. he house about key 552 nos. '2 nos. : 66,339 nos.	DAO, Kokraihar
6		Agriculture	He requested to pending applicat iii) DAO further data about PM-K * Total Farm Fan * Total Active Farmers with L * Land seeded &	the LDM, Ko ion clearance r informed thishan: nily : 1,30,5 rmers: 69,87 and Seeded ABPS ready	okrajhar to expedite b. the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos.	DAO, Kokrajhar
6		Agriculture	He requested to pending applicat iii) DAO further data about PM-K * Total Farm Fan * Total Active Farmers with L * Land seeded & *eKYC completed	the LDM, Ko ion clearance r informed thishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready	okrajhar to expedite he house about key 552 nos. 2 nos. 66,339 nos. 64,780 nos. 64,225 nos.	
6		Agriculture	He requested to pending applicat iii) DAO further data about PM-K * Total Farm Fan * Total Active Farmers with L * Land seeded &	the LDM, Ko ion clearance r informed thishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready	okrajhar to expedite he house about key 552 nos. 2 nos. 66,339 nos. 64,780 nos. 64,225 nos 7thinstalment	
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6		Agriculture	He requested to pending applicatiii) DAO furthed data about PM-K * Total Farm Fam * Total Active Fam * Farmers with L * Land seeded & *eKYC completed * Total Farmers he * Certificate isseed instalment till iv) DAO informed total 16899 Kharif Crops against the target v) The house revand discussed abdistrict.	the LDM, Ko ion clearance r informed th ishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready benefited in 1 used for 18th now d the House nos. of farm ainst the targ mers are reg t of 25000 viewed the c out the reviv	okrajhar to expedite the house about key 552 nos. 2 nos. 2 nos. 66,339 nos. 64,780 nos. 64,225 nos. 7 instalment 64,872 nos. 63,597 nos. that under PM FBY, ners are registered for the term of the scheme in the term of t	Kokrajhar
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			He requested to pending applicatiii) DAO furthed data about PM-K * Total Farm Fam * Total Active Fam * Farmers with L * Land seeded & *eKYC completed * Total Farmers his instalment till iv) DAO informed total 16899 Kharif Crops aga 8784 nos of fam against the targe v) The house reviand discussed abdistrict. i) The house revia RIDF schemes und the same supplies the targe of the same supplies the targe of the same supplies the targe of the same supplies the s	the LDM, Ko ion clearance r informed the ishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready denefited in 1 sued for 18th now ed the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive	okrajhar to expedite the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos. : 64,225 nos 7thinstalment : 64,872 nos. e that under PM FBY, ners are registered for let of 11000 nos. and distered for Rabi crops nos during 2023-24 urrent status of ODOP val of the scheme in the orgress of the SOPD & artment.	Kokrajhar D0, Soil
		Soil	He requested to pending applicatiii) DAO furthed data about PM-K * Total Farm Fam * Total Active Fam * Farmers with L * Land seeded & *eKYC completed * Total Farmers he * Certificate isseed instalment till iv) DAO informed total 16899 Kharif Crops aga 8784 nos of fam against the target v) The house revand discussed abdistrict.	the LDM, Ko ion clearance r informed the ishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready denefited in 1 sued for 18th now ed the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive	okrajhar to expedite the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos. : 64,225 nos 7thinstalment : 64,872 nos. e that under PM FBY, ners are registered for let of 11000 nos. and distered for Rabi crops nos during 2023-24 urrent status of ODOP val of the scheme in the orgress of the SOPD & artment.	Kokrajhar D0, Soil
		Soil Conservation	He requested to pending applicatiii) DAO furthed data about PM-K * Total Farm Fam * Total Active Fam * Farmers with L * Land seeded & *eKYC completed * Total Farmers his instalment till iv) DAO informed total 16899 Kharif Crops aga 8784 nos of fam against the targe v) The house reviand discussed abdistrict. i) The house revia RIDF schemes und the same supplies the targe of the same supplies the targe of the same supplies the targe of the same supplies the s	the LDM, Ko ion clearance r informed the ishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready denefited in 1 sued for 18th now ed the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive	okrajhar to expedite the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos. : 64,225 nos 7thinstalment : 64,872 nos. e that under PM FBY, ners are registered for let of 11000 nos. and distered for Rabi crops nos during 2023-24 urrent status of ODOP val of the scheme in the orgress of the SOPD & artment.	DO, Soil Conservation
7		Soil Conservation	He requested to pending applicatiii) DAO furthed data about PM-K*Total Farm Fam*Total Active Famers with L*Land seeded & *eKYC completed*Total Farmers with Lotal Farmers with Lotal Farmers with Lotal 16899 Kharif Crops against the target of the house reviand discussed abdistrict.	the LDM, Ko ion clearance r informed the ishan: hily:1,30,5 rmers:69,87 and Seeded ABPS ready idenefited in 1 aued for 18th now and the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive	okrajhar to expedite the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos. : 64,225 nos 7thinstalment : 64,872 nos. e that under PM FBY, ners are registered for let of 11000 nos. and distered for Rabi crops nos during 2023-24 urrent status of ODOP val of the scheme in the orgress of the SOPD & artment.	DO, Soil Conservation Kokrajhar
		Soil Conservation Department	He requested to pending applicatiii) DAO furthed data about PM-K*Total Farm Fam*Total Active Famers with L*Land seeded & *eKYC completed*Total Farmers with Livial DAO informed total 16899 Kharif Crops against the targety) The house reviand discussed abdistrict. i) The house reviand discussed abdistrict. i) The Deputy Double of the property of the desired and the targety of the house reviand discussed abdistrict.	the LDM, Ko ion clearance informed the informed the ishan: hily:1,30,5 rmers:69,87 and Seeded ABPS ready in ion conference in 1 and for 18th now and the House nos. of farmainst the targuers are reget of 25000 viewed the cout the reviverence in the department of the ion in th	okrajhar to expedite the house about key 552 nos. 22 nos. 25 nos. 266,339 nos. 264,780 nos. 264,225 nos 7thinstalment 264,872 nos. 264,872 nos. 27thinstalment 27thi	DO, Soil Conservation Kokrajhar
7		Soil Conservation Department Economics	He requested to pending applicatiii) DAO furthed data about PM-K*Total Farm Fam*Total Active Famers with L*Land seeded & *eKYC completed*Total Farmers with Lotal Farmers with Interest in the seeded and interest	the LDM, Ko ion clearance r informed the ishan: hily:1,30,5 rmers:69,87 and Seeded ABPS ready denefited in 1 and for 18th now and the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive ewed the Pro- ider the depart irector of E d the house	okrajhar to expedite the house about key the house about key to 52 nos. 22 nos. 25 nos. 26 nos. 27 instalment 26 nos. 26 nos. 27 instalment 27 instalment 28 nos. 29 nos. 20 nos	DO, Soil Conservation Kokrajhar Deputy Director,
7		Soil Conservation Department Economics and Statistics	He requested to pending applicatiii) DAO furthed data about PM-K * Total Farm Fam * Total Active Fam * Farmers with L * Land seeded & *eKYC completed * Total Farmers he * Certificate isseed instalment till iv) DAO informed total 16899 Kharif Crops aga 8784 nos of fam against the target v) The house reviand discussed abdistrict. i) The house reviam discussed abdistrict. i) The Deputy Decompleted in the target via the targ	the LDM, Ko ion clearance r informed the ishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready denefited in 1 and for 18th now ed the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive ewed the Product the depart in the depart in the targ mers are reg t of 25000 viewed the Cout the revive ewed the Product the depart in the targ in	okrajhar to expedite the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos. : 64,225 nos 7thinstalment : 64,872 nos. e that under PM FBY, ners are registered for Rabi crops of the SOPD & urrent status of ODOP and of the scheme in the organism of the Sopposite of the Sopposit	DO, Soil Conservation Kokrajhar Deputy Director, Economics 8
		Soil Conservation Department Economics	He requested to pending applicatiii) DAO furthed data about PM-K*Total Farm Fam*Total Active Famers with L*Land seeded & *eKYC completed*Total Farmers with Lotal Farmers with Interest in the seeded and interest	the LDM, Ko ion clearance r informed the ishan: nily:1,30,5 rmers:69,87 and Seeded ABPS ready denefited in 1 and for 18th now ed the House nos. of farm ainst the targ mers are reg t of 25000 viewed the cout the revive ewed the Product the depart in the depart in the targ mers are reg t of 25000 viewed the Cout the revive ewed the Product the depart in the targ in	okrajhar to expedite the house about key 552 nos. 2 nos. : 66,339 nos. : 64,780 nos. : 64,225 nos 7thinstalment : 64,872 nos. e that under PM FBY, ners are registered for Rabi crops of the SOPD & urrent status of ODOP and of the scheme in the organism of the Sopposite of the Sopposit	DO, Soil Conservation Kokrajhar Deputy Director,

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9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	i)District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii)District A.H. & Veterinary Officer, Kokrajhar informed the house that: > 22,477 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP" (CSS). > 80,000 no. of animals have been vaccinated PPR vaccination under "LHDCP" (CSS). iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 15 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 5 no.s of applications have been sanctioned so far. iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	i)The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 86% & 72% that is in line with state avg. ii) The Chairperson instructed the all BDOs, to follow up and expedite the Aadhaar Seeding and ABPS Enablement status. iii) All BDOs were instructed to bridge the gap between 1st instt. to 2nd instt, 2nd instt. to 3rd Instalment, 3rd Instalment to Completion under PMAY (G). iv) Regarding Amrit Sarovar initiatives,PD, DRDA mentioned that total 76 nos of Amrit Sarovar has been sanctioned in the district, out of which 64 nos of projects have completed MGNREGA work Plantation & Working shed and 32 nos have completed Solar Light Installation.	Project Director ,DRDA, & All BDOs
11		Co-operative Societies	i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District: > Computerization Of Pacs. > Data Entry In National Cooperative Database > Common Service Center > Jana Aushadhi Kendra. > Petrol Pump Dealership. > Worlds Largest Grain Storage Plant. > Organized Farmer Producers Organization (Fpo). > Pacs As Pradhan Mantri Kissan Samriddhi Kendra. > Membership Of Pacs With Nafed, Nccf, Ncel,Ncol ii) No vital issue raised by the Dept.	DRCS, Kokrajhar
12	Infrastructure	APDCL	i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS(HT) are 90% and 20% respectively. ii) The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme(RDSS) of the district. iii) CEO, APDCL informed the house that there are 1,21,093 no.s of consumers under smart metering in the Kokrajhar district. iii) No vital issues raised by the deptt.	CEO,AGM APDCL Kokrajhar
13	Infrastructure	Transport Department	i)The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of July ,2024 was Rs. 12.8831874 , Target For the Year 2024-25 = 53 Cr. ii) The house also reviewed the road accident and	DTO, Kokrajhar

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		fatality records upto Aug, 2024. DTO has mentioned that the total no of Road Accident, Fatalities & Person injury has been declined compared to the previous year 2023-24	
	Public Works Department (Building Division)	i) The EE,PWD(B), Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund. ii) The chairperson instructed to EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division to expedite the process of Plan & Estimate preparation of works under MPLADs, Untied Fund and also complete the schemes under Assam Adarsha Gram Yojna (AAGY) within the stipulated time. iii)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept.	EE,PWD Kokrajhar& Chirang Dist., Territorial Building Division
	Water Resource Department	i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24., out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes are under process. iii) The house further reviewd the progress of ongoing schemes under SDRF, Out of 5 nos of scheme, all schemes are physically completed.	EE Water Resource, Kokrajhar
Infrastructure	Housing & Urban Department	i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects. ii) The Chairperson also reviewed the the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary (deducting curtailment) 78.6% iii) The Chairperson instructed to gap between 1st Instalment to 2nd Instalment, gap between 2nd instt and 3nd Instt. Under PMAY (U). iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.	ADC(Urban) &Eos , Kokrajhar MB ,Gossaigaon MB
	Tourism Deptt.	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel. > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel) > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel) > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management Institute at Chirang) > SOPD FY: 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park)	Director cum CHD ,Tourism
Social Sector	Education	i)The house reviewed the percentage of PTR & Single Teacher School, dropout rate in the district and express concerns over the increasing dropout rate of students from higher and school education. instructed to flag the issue and develop strategies to address the dropouts and also improve the School attendance students. ii) Further house also reviewed the status of Gunotsav result and instructed to improve the status of Gunotsav and ensure that thye no of C and D category School should be minimum. iii) IS ,Kokrajhar informed about implementation of the PM-Shree Scheme.	IS, Kokrajhar
	Social	Department (Building Division) Water Resource Department Housing & Urban Department Tourism Deptt.	that the total no of Road Accident, Fatalities & Person injury has been declined compared to the previous year 2023-24. 1) The EE,PWD(B), Kokrajhar informed the house about the ongoing status of AAGY, MPLADS, Untied Fund. 1i) The chairperson instructed to EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division to expedite the process of Plan & Estimate preparation of works under MPLADS, United Fund and also complete the schemes under Assam Adarsha Gram Yojna (AAGY) within the stipulated time. 1ii) The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept. 1i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24, out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes have physically completed and 03 nos of schemes have physically completed and 03 nos of schemes are under process. 1ii) The house further reviewd the progress of infrastructure schemes under SOPD (BTC) for 2022-23 & 2023-24, out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of scheme and schemes are under process. 1ii) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects. 1ii) The Chairperson instructed to gap between 1st instalment to 2e Instalment gap between 2e Instit and 3rd Inst. Under PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary(deducting curtailment) 78.6% 1ii) The Ordinary (deducting curtailment) 78.6% 1ii) The house reviewed the review the progress and pendency status of PMAY(U) at their level. 1) The house further review the progress and pendency status of PMAY(U) at their level. 2) Wadesh Darshan 2.0 Rs.70.00 Corores (Raimona

			AWCs s	hould so are willi ar and I	ensitizeing to s	the fa send ch were as	milies, ild to sked to	/Paren schoo work	that the ts so tha l. Both IS s togethe d.	it S,	IS, Kokrajhar & DSWO, Kokrajhar
			Total No Shri S 1St Phase (2023- 24)	o. of PM	Total Enrolm ent	Teac hing Staff	Non Teac hing Staff	Activit	ies & Civil Wo	rks	
			9	5	9469	322	39	Music Green Guid Ga Additio	ure Visit, CC' al Instrumer School, Care ance, Kitche irden, Yoga, onal Classro let, Repair & novation etc	nts, eer en om,	
19		Women & Child Development	SOPD,NI chairper of Const ii)The benefic 30.3% chairpe benefic the sch training concern iii) The Total A registra iv) The Constru District are con constru v) Wh Yojana maximi awaren institut	DA and son instruction DSWO iaries vunder erson in iaries son eme a g programed stake chairpe NC registation en house action to Out of mpleted action. ile discontice the esserions, Atted for	RIDF ructed of Mod report were comments ruct to that pand also amme scholderson a stratio review of Mod and cussing the Comments ruckey, the Comments ruckey ruckey, the Comments ruckey ruckey ruckey ruckey, the Comments ruckey ruckey ruckey ruckey, the Comments ruckey	in the to exped AWC ed that overed to be open to a for PM ers. sked to and the odel AMC about hairpe its of about hASHA	e Kokredite the under the with the maxican avarrang MVY is of fix the community of the sound the	rajhar ne Physic Kokra ne Physic Kokra ne Physic Kokra ne Physic Representation of so all	Progress Kokra on and creducation in	The ress crict. It is of sent to so of and with the so of so of the so of th	ADC (Social Welfare), DSWO, Kokrajhar
20	Social Sector	Food & Civil Supplies	Ration instruc Distrib the nee ii) The Consur	Card ted to ution an edful for Joint D ner Aff	Distril i/c nd Con smoot Director	oution Joint sumer h distr r, Food okrajh	prog Direct Affair ibutio , Publi ar inf on Data	ramm for, F rs, Kol n of ra ic Dist forme	parednesse and Good, Pugarajhar to ation Carcribution d the ho	also ublic o do ds. and ouse	Director, Food, Public Distribution and Consumer Affairs,
				Sub Div		(in Qtis.)	Trans (in	saction Qtis)	Remarks (%)		
			13.5	Gossaig		9192.00	1813		92.79		10 10
			1.3	Kokrajh		9426.95	1885		96.01		
				Parbatil	CONTROL OF	304.80	5203		96.43		to be the
				Total	4	3923.75	4220	0.20	94.71	-	

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21	Social Sector	Health & Family Welfare	i)The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule. ii)Regarding Low ANC Registration, DPM,NHM highlighted that data collection is very challenging for registration in Raimona, Soraibil forest area under Kachugaon, Gossaigaon BPHC. DFOs and DPM were instructed to cooperate in this aspect so that every section of society should get basic health facilities. iii)Jt. DHS, DPM, Kokrajhar were instructed to furnish and update the e-KYC data as per data showing in state portal. iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to all possible steps to achieve 100% target completion. v) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to re audit of IMR and MMR data. vi) The DPM was instructed to coordinate with ADC(Aadhar) to increase Aadhar enrollment and also to ensure the birth registration is completed at the same time. vii) The chairperson also express concerns about low immunization coverage in the district and instructed to mobilize field level functionaries inceraese the viii) The house also reviewed the status of NCD status,	ADC(Health) , DPM(NHM), JD, DHS, Kokrajhar
22		ASRLM	Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present the percentage wise target i)DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Aug,2024 is 72626 against the target of 32080 for the FY 2023-24. ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Aug, 2024 is 13279 against the target of 17950 for the FY 2023-24. iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJJBY) till Aug, 2024 is 79,176 against the target of 79,358 for the FY 2023-24. iv) He also informed the house that the no. of Mahila Kisans covered upto Aug, 2024 under Agro Ecological Practice interventions is 67878 against the target of 12375 for the FY 2024-25. v) The house reviewed the status SHG Credit Linkage report for FY 2024 - 2025 till 31st August - with a percentage of 29.44 %	DPM,ASLRM
23	Infrastructure	Irrigation	i)The house reviewed the ongoing schemes under SOPD(BTC), SOPD(G), RIDF-XXVIII (NABARD), PMKSY. ii) Under PMKSY, the physical and financial progress of works were reviewed and instructed to expedite the works. ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares. iii) No vital issue raised by the departments.	EE Irrigation, Kokrajhar
24	Reforms, Governance Facilitation & Regulation	Tax	I)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Aug, 2024 was Rs. 3943.38 lakhs against the target of Rs. 4941.35Lakhs.	Sptd. Of Taxes Kokrajhar
25	Social Sector	Labour	i) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act. ii) No vital issue has been raised by the dept.	Labour Officer, Kokrajhar

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26	Infrastructure	Public Health Engineer Department	i)The house reviewed the progress of scheme completion and FHTC progress under JJM in the district. ii)EE PHE ,Kokrajhar was instructed to increase the No. of Completed Schemes handed over to PRI. iii) The house also reviewed the status of Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the	EE PHE
			power supply connection shortly. iv) Regarding Gobardhan project, The EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.	
27		Sports	I) ii) The chairperson also enquired about preparedness of forthcoming Khel Maharan 2.0 and instructed to ADC(Sports) ,DSO to take necessary action for smooth implementation of the programme. ii) No vital issues raised by the deptt.	ADC(Sports) DSO, Kokrajhar
28		District Library	i)No vital issue raised by the dept.	
29	Social Sector	Museum & Archaeology	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
30		Cultural Affairs	I) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
31	Infrastructure	PWD(Electrical)	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
32		Fishery	i)The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY). ii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22 iii) The chairperson informed that DFDO should take necessary steps for Training on Scientific Fish Farming of SHG members of ASLRM under Amrit Sarovar Parojects.	DFDO, Kokrajhar
33	Social Sector	T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) It was instructed to EE,PWD (RR) and EE,PWD(BLDG) to expedite the progress of all AAGY schemes so that all the works will be completed within the stipulated time. Iii) All BDOs were instructed to submit the pending Plan &Estimate of Untied Fund, Assam Darshan etc as earliest as possible.	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG) All BDOs

General Instruction By the Chairperson

All HoDs are instructed to furnish the physical and financial status of schemes the as per the annexure (A,B,C D) and submit in every DDC Meeting.

> The numbers of schemes reviewed should not be less than 300. The meeting ended with a vote of thanks from the chair.

Memo No. KDP.22/2022/ Copy to:- (A)

Secretary, BTR, & District Commissioner Wokrajhar.

Dated Kokrajhar, the 04 10 / ,2024

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.

The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
 The Director, DCP Division, T & D Deptt, Dispur, Current & for information.

The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
 The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.

5. The Members of DDC, Kokrajhar for information & necessary action.

6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

Secretary, BTR, & District Commissioner Kokrajhar.

MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE (DDC), KOKRAJHAR

Date : 30th Sept, 2024 Time : 10.00 A.M.

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Smt. Masanda Magdalin Pertin, IAS,	District Commissioner, Kokrajhar		marrol
2	Modul Shirhare, 1 AS	SDO (1) hossalgaon	8595071487	M
3	wordend Ilam, Acs	ADC (Dev).	98640-39246	
4	Kabita Deka Ass	ADe	9613881836	A
5	Iszadish Arosad Brah	15 om SHC KDC	9435325	
	Subhram Aditya	2	99579	M
7	Debartru Bhargab	AC Kokrajhan	7002562161	pless
	Dhajen Basumalang.	DTO, Kokrajgar.	8134005153	300
9	Ramesh Borco.	EE. DRDA, Kokrojhar	60005174	£30/09/3
10	Phanindra Brehm.	Sa. Asst. Tourism, CHDODFILL,	967877634	20/09/20

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	ABU BRIDGEAR SUDDIQUE	JE. PWD (Roads) Kvi Divn	94355950N Des
12	Raj Kumar Brahma	A.E. PWD (Rossh) Kolerayh R.R. Diva.	9435322699
	Santosh Potsahone	E.E. PWD (Rde) Kokrajhar Rds Division 0/00, Kok	6000527719 h
14	Nelo Das	00F00, KOK	940133300 143
15	Pural Brahma	DPC, DMMUY, DHEW WICD Degl.	8486286419 Kgo
16	Nagrent Islam	Supervisor, ITI: Kokkajhar	9101397891 Jelen
17	Manik Mushahary	Roksajlan	8461812842 WG
18	Khwitw Brahma	CA, 08c Koknajhah	7002814896 Bruhm
19	Dayi Basumalary	DMC, DHEW, WCD Kokrajhar	8876020894 Jaij
20	Danjoy Germani.	Inspected, FPD EcA, Bolerather	9706077917 B
21	Kajaj Nandi	Druge, NHM, Kô,	9435027066

22	SRI RAJESH KUMAR BRAHMA	E.E. Koksaghan WR. Dirision, Koksaghan	9954837	30.9-2024
	Mohit Basumatary	E.E. Gossaigaon Kokuks Division (IRP), Gossaigaon	7.954239311	3009/24
24	Bhaskar Basumatay	E.F., Kokrajhar East Division (Imigation), Kokrajhar	9957574387	Harly 30-09-24.
25	Laifung Norr 3am	VDA-cem-Accounter- No The DSWO, KOKnopa	26389794	
26	Pradés Tex Margory	D.S.O Sports	910101737	
27	Prosants Dus	DPA, Poshan, Keknogha WECD	9954064582	2019-261
28	Nisjey Daemari	SDSO Kokrajbar.	9101560945	Alaman'
29	Tayanta Keimer Brahma	D.F.O. Hallugaen Division, Kakrafher.	8638172422	30-09-24
30	Diganta Ihapa	DAO, Kdughan	9854739614	Algo
31	Ajit Kutum	ill Joint Director PD & CA. Kokughi.	8011104160	व्यक्ति वा य

32	Shaw Jinho	S.FO. Kachugaon	9 4011 29029	but siles
33	Abragh Basumentan	DFO, Parbalyters	8011835495	TO MEN
34	Baishali Chatterchay	Assistant Commissions of State Jan, Koneyou	88603	Be
35	Georgal Sol	AGN, Kolmojhor Elsehiset Opvisson	99542 48126 —	30/1/201
36	Navadijo Roy	AGM (Project), APDCL	7002265843	200 p 30109124
37	Aujima Daimari		9435190020	30/4/24
38	Dwmwilu Brahma	ilc BDO Kachugaon Dev. Block	7002110161	las
39	Rupeswan Brahma	EE (PHE) Gossaigem Division.	9435701651	Gx
40	Hitesa Rabha	EE (PHE) Kulkrajkas Orinision Mo-I	7896049473	×2
41	Parash Chi Chande	1200, Kokzajhan Dev. Black	8135085	Q

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42	Pankas Km. Borahma	Asst. B. D.O. Bol.	94 <i>35</i> 37773	
43	Labit Hushahary	BDO. Office Goldhaganj. Dev. Mod	9706012501	Mary
44.	Cakul Brahma.	Anspector (c). A & T. koksighar.		
45	Dr. Tutan ch. Brownstag	KID.V.O A-H. 2 Vety. Sept.	9957962192	d
46	Partha Rotin Baruah	CPM (MIS), PMAY (U) Kokrajlar MB & DA	9954786509	Barreds
47	Bichitra Birgiga Narzan y	DPM, ASRLM, Kokrayharz	8638738302	a Colony
	Jaypala Oler Karlang		995726 3158	Khy
49	Ne3amuddin Tankon	1/2 A. Res. KFj	7 002012095	ary)
50	Rannit Phatreclon	Asst. Director of Sericulture, Koksopher	950877631	8 Pins
51	Mortu Devri	Doco(1/c) Kolcrajhar Soil Consenation Division	8473895190	M.+D.

52	Bimals Borgeyary	BDO, Dohma Der Block	96789835	B3 180/9/
53	Workanita Baro.	EO, GMB.	7002117403	ABaro
54	b. Deka	EO, KMB.	9101247245	AND THE RESERVE OF THE PARTY OF
55	Jilim uddin	ASSH BDO	985453287	/ Jm.
56	Manoj Kuman Single.	Accent. Hatidhung Dev-Block	9678770226	
57	Swapnamoni Saikia.	CDPO, Rupshi ICDS Arojecti	9954763662	Lailei .
58	Nahajieebon Bors umstang	Labour Impactor, Koj.	9435399588	gle .
59	Birdas Basumatary	ADPY DRDA. RORTAGHUS	9706679697	35/09/24
60	Surongama Bernah.	Assilani Engineer, PDD, 0/0 EE, PDB, Kokrafter & Liviang, Zuri ware Bricaing birision, Kokrafter.	9365920278	

	d)			
61	Alvina Warzari	AEE, PWD Building Division, Kohrajhar	8811830709	30/1/27
	Forangez Nessa Sta for oroo, Debitola	Der. Block	94280294	
6,3	Khalidur Rahman Ar BDO, Rapsi Del. Ph	AEE, Rubsel Gassai govor Der Proce	700 27 13905 9864142596	A STORY
64	Ar Manomale Moral.	relitorion		
	Sansemui boro	District Librarian Korcaajhan	7002480047	30/7/14
Ġb	Supriza Brahma.	CHO. Musu Abrelacelogy	9864179323	Brahm, 30/09/2024
67	Jitanjali Islary	appo, Dotmacless project	99545084	
68	SAROJ KUMAR DEVA	AC REM, PARBARIHIRA SEO (C) 0/0	86386 93573.	ALEM 4600 M
69	Jintu Phukan	DS WO, Kokrajhar	94350 63432	Flhle 3019124
70	Anichur Rohman	Chaprin Soltocha doer	863839	80/01/24

Monthly status of Fund receipt and utilisation for the month of ...SEPTEMBER......Year.....2024.......

A. For Scheme : Funds received.

Central State Central	SI lo	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with o SNA/ott applie	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dist	tion to	Fund rec	ceived in ent Year	Total funds available for Scheme	now Ar	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	cubmitted	Ucs as per	for which nding as on ate	Remarks
																		,		_	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	1 F	POWER	APDCL	198	CSS																Fund received & disburse by HQ
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 1 POWER APDCL 198 CSS Fund received & disburse by HQ	2 F	POWER	APDCL	22	EAP												•				Fund received & disburse by HQ
	3 F	POWER	APDCL	368	State																Fund received & disburse by HQ

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

 B. Scheme for which no funds are received b 	y the District/Council: For	(Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous	year

	Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
ĺ					

Annexure - C

Physical Progress of Works und	er different Schemes/Program	mes/Projects across De	partments - of Current Year

SI	-	Name of Schme	Number of Works sanctioned in	J			/Services-Ca ge of physic	_				
			the current	100% 75-99% 50-74% 25-49% 1-25% Not started								
	1 POWER	SOPD	1		97%					100% Progress will be achieved soon		
	2 POWER	RDSS-LT	1	100%						Work completed		
	3 POWER	RDSS-HT	1				45%			Work in progress		
	4 POWER	APDSELR	2			70%				Work in progress		
	5 POWER	APDSELR(HVDS)	1			72%				Work in progress		

Annexure - D
Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number o	f Years dela Financial Y dela	Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress								
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	POWER	SOPD	NIL											
2	POWER	RDSS-LT	NIL											
3	POWER RDSS-HT NIL POWER APDSELR NIL													
4	POWER	APDSELR												
5	5 POWER APDSELR(HVDS) NIL													

Monthly status of Fund receipt and utilisation for the month ofYear FY 2024-25

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Categor y CS/CSS/ State/EA P etc		ce with AN hers-as	Baland th District/ /Othe	ening ce with ne (Council ers-as cable	Current You		Fund receive current \		Total funds available for Scheme	Funds utilise Amount & brack	(% in	for which Ucs are pending at the end of	Utilisatio n Certificat e submitte d against total available funds for the	Amount t Ucs as l as on	pending	Closing Balance
							Centra I Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	, you	current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	0	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331
<u> </u>													<u> </u>							

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous ye

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress of		ar works/Se on the stage o	-		er of works					
110.	Верс.	bennie	the current	100%	100% 75-99% 50-74% 25-49% 1-25% Not started									

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of last	t Financial Y	yed for com ear-Categor ay in comple	ise works ba			f Pending w st financial Y		rise works		on the last ne stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Scheme : Funds received.

Rs. in Lakh

SI No	Admin Dept			Category CS/CSS/St	Opening with (SNA/oth applic	CAN hers-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Allocation	nt Year ı to District	Fund rece		funds available	Funds utilise Amount & (%	in bracket	Amount for which Ucs are pending at the end	submitted		r which Ucs g as on date	Remarks
		ation Agency)	Code	ate/EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	of previous year	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	ATMA	NA	css	NA	NA	0.00	0.00	1.90	0	1.90	0	1.90	1.90 (100%)	0	0	0	1.90	0.00	
												•								

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only Inputs are supplied to the	
		NFSM/SNF (BTC)	District	
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer, Kokrajhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year, 2024-25

ANNEXURE-C	
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Sl.	Admin.	Name of Schme	Works		of Current Ye	ear works/Secon the stage	ervices-Cate	gorise numb	er of works	
No.	Dept.	Name of Senine	sanctioned	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	-	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs						not started	
		Distribution of Chaff Cutter under HMNEH	20 nos						not started	
		Distribution of Chaff Cutter under HMNEH	130 nos						not started	
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12.0 Qtl	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%						
		Distribution of Vermi Compost under RKVY- State (Millet Mission)	307.5 Qtl	100%						

Sl.	Admin.	Name of Schme	Works	Progress o		, ,	ervices-Categ of physical p	'	er of works	
No.	Dept.		sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	

Sl.	Admin.	Name of Schme	Number of Works	Progress o		ear works/Se on the stage	-		er of works	
No.	Dept.	Name of Semine	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Fodder Maize seed under RKVY-	507.6 Qt					15%		
		State								
		Paddy Procurement (KMS-I,2023-24)	15500 MT				28.70%			
		Paddy Procurement (KMS-II,2024)	1800 MT	above 100%						
		Mustard Procuremen (Rabi,2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.				35.00%			
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.	above 100%						

District Agriculture Officer, Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl.	Admin.		number of		n Tears ueia t Einancial V				_	OI PEHUHIG V				
No.	Dept.	Name of Scheme	works	Less then	>=1 to <3	>=3 to <5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	·		nonding ac	1 Yr	Yrs	Yrs	_							
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer, Kokrajhar

Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

A. For Scheme : Funds received.

SI No	SI Admin Dept S (Im	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN ners-as	with District/C		Currer Alloca Dis	tion to		ceived in ent Year	Total funds available for Scheme	now Aı	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress of		ar works/Se on the stage o	-	-	er of works	
110.	Бера	bennie	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - C

Sl.	Admin.	Name of	Total number	Number o	f Years dela	yed for com	pletion - as o	on the last	Progress o	f Pending w	orks of Prev	ious Years	pending as	on the last
No.	Dept.	Scheme	of works	Less then	>=1 to <3	>=3 to <5	\- 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
NO.	Берт.	Scheme	pending as on	1 Yr	Yrs	Yrs	>=5	Total	100%	73-9990	30-74%	23-49%	1-23%	Not Started
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly status of Fund receipt and utilisation for the month of December, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Cate gory CS/C SS/S tate/ EAP etc	Baland CA	hers-as	Ope Baland th District/ /Othe applid	ce with ne Council ers-as	Alloca	nt Year ation to strict	in the	eceived current ear	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous	Utilisati on Certific ate submitt ed against total availabl e funds		for which pending n date	Remarks
					Central Share	State Share	Centra I Share	State Share	Centra I Share	State Share	Central Share	State Share		Central Share	State Share	year	for the current year	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMEGP	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	No fund has received from state
		PMFME	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	No fund has received from state
	Industries, Commerce	ODOP	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	No fund has received from state
	& P.E (DICC)	СМААА	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	, total 1000 nos of application has been selected by DEC and total 238 nos candidates has been Training under Veterinary, Agriculture/ Horticulture, Fisheries and Service & Other Sector.

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous y

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	ustries, Commerce & P.E (DIC	NA	NA	

Annexure - C
Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	_		Year works/ d on the stag		tegorise nur al progress	nber of	
	Бері.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Industries, Commerce	PMFME(Pradhan Mantri Formalization of Micro Food Processing Enterprises)	450	44	NA	NA	NA	NA	NA	
1	& P.E	ODOP(One District One Product)	49	38	NA	NA	NA	NA	NA	
	(DICC)	PMEGP(Prime Minister Employment Generation Programmed)	96	37	NA	NA	NA	NA	NA	
		CMAAA	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of last	t Financial Y	-	pletion - as o ise works ba tion		-	_		rise works	s pending as based on th	
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Industries, Commerce & P.E (DICC)	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening with (SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Allocat Dist	ion to	Fund rec		Total funds available for Scheme	Funds utilis Amount brac	& (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs as pe on c	ending as date
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksa)	ASKK00000016	CSS	0	0	0	0	110.21		110.213		110.2125	110.2125		No	Yes	No	No
Education	&	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No
Education	SMC Quarterly I	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	Stipend for	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
T COUCAHOR	Grant (PM SHRI Schhol)	ASKK00000016	CSS	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	School Grant (PM SHRI School)	ASKK00000016	css	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of May, Year 2024

A. For Scheme : Funds received.

Admin Dept		PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	with (SNA/oth	CAN ners-as	with District/Co	the ouncil/Ot	Alloca	tion to			Total funds available for Scheme	now Amour	nt & (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs are po on c	ending as
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	34.242	4.138	0	34.242	4.1380	Nil	Nil	Nil	32.0248
	2	Admin Dept Scheme (Implement ation Agency) 2 3 Pradhan Mantri Fishery Department Sampada Yojana	Admin Dept Scheme (Implement ation Agency) PFMS codes SLS Code 2 3 4 Pradhan Mantri Fishery Department Sampada Yojana PFMS codes AS AS 178	Admin Dept Scheme (Implement ation Agency) PFMS codes SLS Code SLS Code 2 3 4 5 Pradhan Mantri Fishery Department Matsya Sampada Yojana Scheme (Implement ation Category CS/CSS/St ate/EAP etc	Admin Dept Name of Scheme (Implement ation Agency) PFMS codes SLS Code SLS Code Category CS/CSS/St ate/EAP etc Central Share 2 3 4 5 6 Pradhan Mantri Matsya Department Sampada Yojana PAS178 CSS Nil	Admin Dept Scheme (Implement ation Agency) PFMS codes SLS Code SLS Code Codes SLS Code SLS Code SLS Code SLS Code SLS Code SIAN/otners-as applicable Codes ate/EAP etc Central State Share PFMS codes ate/EAP etc Central Share Share PFMS codes ate/EAP etc Central Share Share AS178 CSS Nil NIL	Admin Dept Name of Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Central Share Central Share Central Share Pradhan Mantri Matsya Department Matsya Sampada Yojana Name of Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Category CS/CSS/St ate/EAP etc Category CS/CSS/St ate/EAP etc Nill NIL NIL NIL NIL	Admin Dept Name of Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Central Share Share Share Share PFAMS codes SLS Code Central Share Share Share Share PFAMS codes SLS Code Central Share Share Share Share Share Share Share Share Share Name of Scheme (Implement ation Agency) Category CS/CSS/St ate/EAP etc Central State Share S	Admin Dept Name of Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Central State Share	Admin Dept Name of Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Central Share Central Share Central Share Central Share Pradhan Mantri Matsya Department Fishery Department PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Category CS/CSS/St ate/EAP etc Central State Share Share Share Nil NIL NIL NIL NIL 68.484 8.276	Admin Dept (Implement ation Agency) Name of Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Central State Share	Admin Dept Name of Scheme (Implement ation Agency) PFMS codes SLS Code SLS Code Admin Dept (Implement ation Agency) PFMS codes SLS Code PFMS codes SLS Code SNA/others-as applicable Category CS/CSS/St ate/EAP etc Central State Share S	Admin Dept Scheme (Implement ation Agency) PFMS codes SLS Code Category CS/CSS/St ate/EAP etc Central State Share Central	Admin Dept (Implement ation Agency) Admin Dept (Implement ation Agency) PFMS codes SLS Code	Admin Dept (Implement ation Agency) Admin Dept (Implement ation Agency) PFMS (Category CS/CSS/St ate/EAP etc) Central State Share	Admin Dept (Implement ation Agency) Name of Scheme (Implement ation Agency) PFMS codes SLS Code Admin Dept (Scheme (Implement ation Agency)) Refer to the control of Scheme (Implement ation Agency) PFMS codes SLS Code Refer to the control of Share (Implement ation Agency) Refer to the codes of Share (Implement ation Agency) Refer to the codes of Share (Implement ation Agency) Refer to the codes of Share (Implement ation Agency) Refer to the codes of Share (Implement ation Agency) Refer to the category Calcasolate (Implement ation Agency) Refer to the codes of Share (Implement ation Agency) Refer to the category Calcasolate (Implement ation Agency) Refer to the current Year Allocation to District Refunds ation to District Fund received in the current Year funds available for Scheme Refunds	Admin Dept (Implement ation Agency) Admin Dept (Implement ation Agency) PFMS codes SLS Code Admin Dept (Implement ation Agency) PFMS codes SLS Code Agency Petc PFMS codes SLS Code Agency Petc Petc PFMS codes SLS Code Agency Petc Petc Popering Balance with the District/Council/Ot hers-as applicable District PFund received in the current Year Allocation to District Pfund received in the current Year Allocation to District	Admin Dept (Implement ation Agency) PFMS (Implement ation Age

^{*=} will be provided by the HOD/Concerned Agency. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

An

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name Reasons		Remarks if any		
1	Fishery	New Rearing Pond		Started to release fund		
2		New Pond Construction		Started to release fund		

3	Three Wheelers with Ice-Box	Process Initiated to purchase Vehicle
4	Livelyhood Support to Fishers	Process Initiated to purchase Vehicle

exure - A

Remarks

21

nexure - B

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

SI	SI. Admin. No. Dept.	Name of Schme	Number of Works	Progress of Current Year works/Services-Categorise number of					
			sanctioned in the	works based on the stage of physical progress					
140.	Всри.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23								
1		New Rearing pond	6.00 Ha	6.00 Ha					
2	Fishery	New pond construction	6.00 Ha	6.00 Ha					
3	Departm ent	Inputs for fish farming	6.00 Ha.						6.00 Ha.
	CIIL	Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12		Assam Agri-Bussiness and Rural Tansformation Project (APART), 2023-24							
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24(Only Technical Sanction Accorded)							•	
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
	•		RIDF-XXVI, 2021	-22		•			•
17		Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18	Fishery Departm ent	, ,	10 units	5 units		5 Units			
19	1	Mini Fish Feed Mill	1 unit			1 Units			
	-			-	-	-			•

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		of Years dela t Financial Y dela		ise works ba			f Pending w st financial \		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery Departme nt	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1			

Monthly status of Fund receipt and utilisation for the month of March, April and May, 2024

A. For Scheme : Funds received.

SI No	Admin Dept	I Scheme I	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis	tion to	Fund rec		Total funds available for Scheme	now Ar	itilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as po	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Silk Smagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PM KVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

Annexure - C
Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No	. Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress		ear works/S on the stage			ber of works	Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Silk Smagra	NIL							24 Nos.pplications has been received and 24 has been submitted to bank
2		PM KVY	NIL							150 NO Trainees completed their tarining programmed with in 45 days

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	on the l	Years delay ast date of la ise works ba compl	ast Finan Ised on tl	cial Yea	ar-		date of	last finan	cial Year-0		pending as on vorks based on
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Nil												
2	Handloom & Textiles, Kokrajhar	Nil												

PROFORMA SHOWING DETAIL STATUS REPORT OF DIFFERENT SCHEMES Name of Division: - Gossaigaon Kokrajhar West Division (Irrigation), Gossaigaon.

PMKSY-HKKP for the year 2021-22 (100 Schemes)

SI. No	Name of LAC	Name of schemes	Year of Sanction	Estimated cost (Rs. in lakh.)	Expenditure (Rs in Lakh)	Estimated Potential (in Hect).	Physical Progress (In %)	Target Date of Completion	Remarks
1	2	3	4	5	6	7	8	9	10
1	Gauripur	Debitola F.I.S	2021-22	400.00	4.99	200	75%	31.12.2024	The work Order issued on July/2023
2	Gossaigaon	Krishti F.I.S.	2021-22	350.00	3.19	150	80%	31.12.2024	The work Order issued on July/2023
3	Gossaigaon	Damra F.I.S.	2021-22	3105.00	23.29	1380	10%	31.12.2025	The work Order issued on January/2024
4	Kokrahar West	Thaikerguri F.I.S.	2021-22	175.00	4.65	120	65%	31.12.2025	The work Order issued on January/2024
5	Kokrahar West	Renovation of Narayanpur F.I.S.	2021-22	390.00	261.72	165	100%	Completed	The work Order issued on July/2023
6	Kokrahar West	Hell F.I.S.	2021-22	360.00	50.00	300	65%	31.12.2024	The work Order issued on July/2023

7	Kokrahar West	Gwithaibari Jamphwi F.I.S.	2021-22	325.00	6.77	225	65%	31.12.2024	The work Order issued on July/2023	
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SOPD (BTC) SCHEMES

SI. No	Name of LAC	Name of schemes	Year of Sanction	Estimated cost (Rs. in lakh.)	Expenditure (Rs in Lakh)	Estimated Potential (in Hect).	Physical Progress (In %)	Remarks
1	2	3	4	5	6	7	8	9
	SOPD (BTC) for the year 2022-23							
11	Gossaigaon Shyamdasguri F.I.S.(Ph-I)		2022-23 150.00 1		148.00	75	100%	Completed
12	Gossaigaon	Improvement of Main Canal of Pokalagi F.I.S.	2022-23	10.00	10.00	50	100%	Completed
	SOPD (BTC) for th	e year 2023-24						
13	Kokrahar West	Repairing of Branch Canal No. 5 of Longa F.I.S.	2023-24	15.00	14.96993	50	100%	Completed
14	Gossaigaon	Improvement of Main Canal from ch. 1250 m to 3000 m of Tamadingdinga F.I.S.	2023-24	15.00	NIL	220	100%	Completed

Maintenance and Repair

SI. No	Name of LAC	Name of schemes	Year of Sanction	Estimated cost (Rs. in lakh.)	Estimated Potential (in Hect).	Physical Progress (In %)	Expenditure (Rs in Lakh)	Remarks
1	2	3	4	5	6	7	8	9

1	Kokrahar West	Repairing of Shakti Ashram- Mukhigaon E.L.I.S.	2022-23	19.803	60	100%	19.60301	Completed
2	Kokrahar West	Repairing of Boldiabathan E.L.I.S.	2022-23	23.80	60	100%	23.55244	Completed
3	Kokrahar West	Repairing of Bhumka E.L.I.S.	2022-23	22.00	20	100%	NIL	Completed
4	Gossaigaon	M & R to Maktaigaon E.L.I.S.	2022-23	24.50	150	100%	NIL	Completed
5	Gossaigaon	M & R to Kamandanga E.L.I.S.	2022-23	24.00	20	100%	NIL	Completed
				SOPD (G)				•
SI. No	Name of LAC	Name of schemes	Year of Sanction	Estimated cost (Rs. in lakh.)	Estimated Potential (in Hect).	Physical Progress (In %)	Expenditure (Rs in Lakh)	Remarks
1	2	3	4	5	6	7	8	9
7	Kokrahar West	Solar & Electrically Operated Hybrid Tube Well Scheme under Kokrajhar West LAC (3 Points)	2022-23	23.42	12	100%	23.41922	Completed
8	Kokrahar West	Improvement of Branch Canal No.6 of Longa F.I.S.	2022-23	56.94	110	100%	28.42408	Completed
9	Kokrahar West	Improvement of Joyma Hudumkhata F.I.S.	2022-23	110.00	170	100%	54.92355	Completed
10	Kokrahar West	Improvement of Bairali Tablaijhora F.I.S.	2022-23	49.18	80	100%	NIL	Completed
11	Kokrahar West	Improvement of Demdema Sonamukhi F.I.S.	2022-23	75.00	100	100%	NIL	Completed
12	Kokrahar West	Improvement of Panbari F.I.S.	2022-23	41.29	112	100%	NIL	Completed

13	Kokrahar West	Improvement of L/B Main Canal of Longa F.I.S.	2022-23	25.00	60	100%	24.72637	Completed	
14	Gossaigaon	Solar & Electrically Operated Hybrid Tube Well Scheme under Gossaigaon LAC (3 Points)	2022-23	23.42	12	100%	NIL	Completed	
15	Gossaigaon	Daobobil F.I.S.(Ph-II)	2022-23	70.48	60	100%	NIL	Completed	
16	Gossaigaon	Renovation of Jaldoba E.L.I.S.	2022-23	55.00	120	100%	NIL	Completed	
				RIDF-XXVI	II (NABARD)				-
SI. No	Name of LAC	Name of schemes	Year of Sanction	Estimated cost (Rs. in lakh.)	Estimated Potential (in Hect).	Physical Progress (In %)	Expenditure (Rs in Lakh)	Target Date of Completion	Remarks
1	2	3	4	5	6	7	8	9	10
24	Kokrahar West	Improvement of Amlaiguri F.I.S. with Construction of C.C.Lining to the canal of Amlaiguri F.I.S.	2022-23	148.00	60	80%	61.64364	31.12.2024	Ongoing
25	Gossaigaon	Improvement & Renovation of Sisti F.I.S.	2022-23	382.50	381	60%	149.74222	31.12.2024	Ongoing
				RIDF-XXI)	((NABARD)				
SI. No	Name of LAC	Name of schemes	Year of Sanction	Estimated cost (Rs. in lakh.)	Estimated Potential (in Hect).	Physical Progress (In %)	Expenditure (Rs in Lakh)	Target Date of Completion	Remarks
1	2	3	4	5	6	7	8	9	10
26	Kokrahar West	Solar Powered MDTWS (3 Points) at Kokrajhar West LAC	2023-24	112.50	30	70%	NIL	31.12.2024	Ongoing
27	Gossaigaon	Solar Powered MDTWS (3 Points) at Gossaigaon LAC	2023-24	112.50	30	80%	30.52363	31.12.2024	Ongoing

Sd/-

Executive Engineer

Gossaigaon Kokrajhar West Division

(Irrigation),Gossaigaon.

Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	with SNA/o	g Balance CAN thers-as icable	Ope Balance District/0 Othe appli	with the Council/ rs-as	Curren Allocat Dist	tion to	Fund rec		Total funds availabl e for	Funds uti now Amour bracl	nt & (% in	Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total available	Amount f Ucs as pe on d	ending as
		Code	GIO	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	funds for the current year	Of Previous Year	Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Samarpur FIS under PMKSY-HKKP (BTC)		CSS	-	-	-	-	-	-	-	-	-	16.17944	1.12023	-	-	-	-
	Bhumka FIS under PMKSY-HKKP (BTC)		CSS	-	-	-	-	-	-	-	-	-	27.49604	0.19256	-	-	-	-
	Audang Bazar FIS under PMKSY- HKKP (BTC)		CSS	-	ı	-	-	ı	-	ı	ı	-	17.64487	5.94877	-	ı	-	-
	North Maligaon FIS under PMKSY-HKKP (BTC)		css	-	ı	-	-	-	-	-	-	-	3.22158	0.19251	-	-	-	-
	BilwBudang FIS under PMKSY- HKKP (BTC)		CSS	-	ı	-	-	ı	1	ı	i	-	3.78042	0.32289	-	-	-	-
tment	Keojhora FIS under PMKSY-HKKP (BTC)		CSS	-	-	-	-	-	-	-	-	-	6.75375	0.19854	-	-	-	-
ו Depar	Remodelling of alternative FIS under PMKSY-HKKP (BTC)		css	-	-	-	-	-	-	-	ı	-	159.51932	-	-	-	-	-
Irrigation Department	Damodarpur FIS under PMKSY- HKKP (BTC)		CSS	-	ı	-	-	-	-	1	ı	1	4.57773	0.41073	-	-	-	-
<u> </u>	Jamfoi Bima FIS under PMKSY- HKKP (BTC)		CSS	-	-	-	-	-	-	-	-	-	3.75232	4.33698	-	-	-	-
	Kadam Bund FIS under PMKSY- HKKP (BTC)		css	-	-	-	-	-	-	-	-	-	7.22035	0.33545	-	-	-	-

Sukhang Sangra FIS under PMKSY-HKKP (BTC)	css	-	-	-	-	-	-	-	-	-	8.25626	0.26299	-	-	-	-
Karigaon Balajan FIS under PMKSY-HKKP (BTC)	CSS	-	-	-	-	-	-	-	-	-	5.81290	0.13469	-	-	-	-
Extension of Khawra FIS under PMKSY-HKKP (BTC)	CSS	ı	ı	-	ı	ı	ı	ı	-	-	5.59887	0.35781	-	1	-	-
Raniguli ELIS PMKSY-HKKP (BTC)	CSS	-	-	-	-	-	-	-	-	-	185.90896	13.6383	-	-	-	-

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

sd/-Executive Engineer Kokrajhar East Division (Irrigation) Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress		ear works/Son the stage			ber of works	
	Вери.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Irrigation Deptt.			Nil						

sd/-Executive Engineer Kokrajhar East Division (Irrigation) Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for complesses in complex in complesses in complex i	se works ba			of Pending w		rise works		s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Samarpur FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	90%	-	-	-	-
2		Bhumka FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
3		Audang Bazar FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	75	-	-	-	-
4		North Maligaon FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	70%	-	-	-
5	eptt.	BilwBudang FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	60%	-	-	-
6	De	Keojhora FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
7	on	Remodelling of alternative FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	55%	-	-	-
8	Irrigation	Damodarpur FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	65%	-	-	-
9	rig	Jamfoi Bima FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	70%	-	-	-
10	Irı	Kadam Bund FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	50%	-	-	-
11		Sukhang Sangra FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
12		Karigaon Balajan FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	-	50%	-	-	-

1	.3	Extension of Khawra FIS under PMKSY-HKKP (BTC)	-	-	-	-	-	-	-	75%	-	-	-	-
1	4	Raniguli ELIS PMKSY-HKKP (BTC)	-	1	1	1	1	1	1	75%	-	-	1	-
1	.5	Solar Powered DTW Irrigation Scheme at village Daloabari (2 Points) under SOPD (G)	-	-	-		-	-	-	90%	-	-		-

sd/-Executive Engineer Kokrajhar East Division (Irrigation) Kokrajhar

Monthly status of Fund receipt and utilisation for the month of August & September Year 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/S tate/EAP etc	Opening with (SNA/oth applic	ners-as	Opening with District/C hers-as a	the ouncil/Ot	Alloca Dis	tion to		ceived in ent Year	Total funds available for Scheme	now Ar	itilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	submitted against	Amount t Ucs as pe on c	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	, , , , ,	year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl.	No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current	Year works	/Services-Ca	itegorise nu	mber of wor	ks based on th	ne stage of physical progress
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	of works pending as on the last date	date of las	st Financial	yed for com Year-Catego lay in comp	orise works		_	_	-Categorise			g as on the last date e stage of physical
			of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Monthly status of Fund receipt and utilisation for the month of September, 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN iers-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund rec		Total funds available for Scheme	now Ar	itilised till nount & bracket	Amount for which Ucs are pending at the end of previous year		Amount f Ucs as pe on c	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Departme	nt	Schem	e Name	Reasons		Remarks if any
NIL	NIL		NIL	NIL	NIL	-	NIL

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in				rvices-Categ of physical p		er of works	
110.	Бери.		the current							
NIL	NIL	NIL	NIL NIL NIL NIL NIL NIL NIL						NIL	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Nullibel of	Financial Ye	ved for comp ear-Categoris y in complet	se works ba			of Pending w st financial Y		rise works		on the last ne stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Museum & Archaeology, Kokrajhar	SOPD	7 (Seven)	5 (Five)	2 (Two)			7 (Seven)	5 (Five)		1 (One)			1 (One)

Monthly status of Fund receipt and utilisation as on 25.09.2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CSS/State/EAP etc	Opening Balance with CAN SNA/others-as	applicable	Opening Balance with the District/Council/O	thers-as applicable	Alloca	nt Year tion to trict		ceived in rent Year	Total funds available for Scheme	Funds utilised Amount & brackd	(% in	t for which Ucs are ing at the end of revious year	Utilisation Certificate submitted against total available funds for the current year	Amount f Ucs as pe on c	ending as date	Remarks
		Agonoy		:2/S	Central	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Continu	Central Share	State Share	Amount fo pending prev	Utilis subm availa	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAI GAON PHE DIV)		PFMS codes 9150 SLS Code AS65	CS	0	0					4850.80 7 Iakhs	546.815 lakhs	20216.61 6 lakhs	30230.57 lakhs	3300.24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No I		PFMS code - 9150 SLS Code AS65	CS	0	0					6480.911 97 Lakh	720.10133 Lakh	24311.1088 5 Lakh	27713.921765 Lakh	3048.135 385 Lakh	Nil	Nil	Nil	Nil	
3		Mission -	PFMS code - 9151 SLS Code AS66	CS	0	0	0	0	0	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		•••	.N I L	

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Annexure - C
Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Cu	rrent Year w		es-Categoris ysical progr		works based o	n the stage of
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAO N PHE DIV)	JJM	0	183	101	60	12	0	0	
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	0	141	170	18	0	0	1	Land yet not finalised for Bhabanipur PWSS
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	number of works pending as on the last date of	last date	of last Fin	layed for co ancial Year ne delay in o	·-Categoris	se works	_	ate of last f	_	ear-Catego	orise worl	nding as on ks based on
			previous Financial	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	330	33	124	0	0	157	0	93	102	134	0	1
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme: Funds received.

KOKRAJHAR DISTRICT

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	with (CAN hers-as	Opening with District/O other applie	the Council/ rs-as	Curren Alloca Dist	tion to		ceived in ent Year	funds available for	now An	ilised till nount & oracket	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Ucs as po		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)			94.36				Nil			
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.	STATE (BTC)		259.60				Nil			
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)		87.95				Nil			
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs.of Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year 2023-24	STATE (BTC)		258.80				Nil			
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.	STATE (BTC)		5.00				Nil			
12	GAD	Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)		3.07				Nil			
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC	STATE (BTC)		127.35				Nil			

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	with (CAN hers-as	Opening with District/O other applie	the Council/ rs-as	Curren Alloca Dist	tion to		ceived in ent Year	Total funds available for	now An	nount &	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount f Ucs as pe on c	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Reveue	Repairing/ Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7.40							Nil					

S1 No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening with O SNA/oth applic	CAN hers-as	Opening with District/0 other applie	the Council/ rs-as	Curren Allocat Distr	tion to		ceived in ent Year	funds available for	now An	ilised till nount & bracket	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Ucs as pe	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(STATE SECTOR)																		_
16	Education	Construction of Model Residential School at Hatidhura , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					
17	-Do-	Construction of Model Residential School at Hatidhura , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B)		STATE				20.04							Nil					
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)		STATE				17.49							Nil					
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.		STATE				40.00							Nil					
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.		STATE				8.12							Nil					
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.		STATE				19.50							Nil					

S1 No	I Admin Dent	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening with O SNA/oth applic	CAN hers-as	Opening with District/0 other applie	the Council/ rs-as	Curren	ion to	Fund rec	ceived in ent Year	Total funds available for	now An	nount & oracket	are pending	Utilisation Certificate submitted against total available	Amount f Ucs as pe on c	_	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	vear	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22		Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4-		STATE				12.13							Nil					

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar **B.** Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of **Current Year**

Sl.	Admin Dont	Name of Schme	Number of Works	Progress of	Current Year worl	ks/Services-Cate	gorise number of	f works based o	n the stage of	Remarks
No.	Admin. Dept.	Name of Schine	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11
2	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs, Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24 Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.		-	-	3	-	1	-	
4		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC. Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar Annexure - C

Physical Progress of Works under different Schemes/Projects across Departments - of **Previous Year**

S1.	Admin.	Admin. Dept. Name of Scheme	Total number of works pending as on the last				on - as on the last of d on the delay in c		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
No.	Dept.		date of previous Financial Year.	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Education		6	-	4	2	-	6	1	2	-	1	-	2		
2	Medical		-	-	-	-	-	-	-	-	-	-	-	1		
3	GAD		12	3	2	1	6	12	2	6	4	-	-	-		
4	Land &		1	_	1	_		1	_	_	_	_	_	1		
	Revenue		1	_	1	_	-	1	_		-	_	_			
5	Judicial		3	3	-	-	-	3	-	-	1	-	2	-		
	Total =		22	3	7	3		22	3	8	5	1	2	3		

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar. Annexure - D

Annexure - B

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with 0 SNA/oth applic	CAN ners-as	Opening with District/Co hers-as a	the ouncil/Ot	Currer Alloca Dis	tion to	Fund rec		Total funds available for Scheme	now Amount &		Amount for which Ucs are pending at the end of previous year	against total	date date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD	RIDF OF NABARD		CSS	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO					

OU!	Theme for which no futures are received by the District Council. For (Flease visit https://www.midabudget.gov.m/midex.php-											
	SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any							
ĺ												

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	o. Admin. Dept. Name of Schn		Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress									
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	PWD R.R.	BTC SOPD	191	104	28	14	10	35		191			
2	PWD R.R.	RIDF	15	7	2	2	4			15			
3	PWD R.R.	GOODWILL	122	66	4	5	3	44		122			
4	PWD R.R.	SCSP	18	15	2	1				18			
5	PWD R.R.	TSP	9	7	2					9			
6	PWD R.R.	SIGNATURE PROJECT	6	3	2	1				6			
7	PWD R.R.	ASSAM DARSHAN	15	15						15			
8	PWD R.R.	MUKHYA MANTRI ACANI	58	7	10	12	11	18		58			

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	of last Fina	ncial Year-Cat				Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	BTC SOPD	191	28										
2	PWD RR	RIDF	15	8										
3	PWD RR	GOODWILL	122	12										
4	PWD RR	SCSP	18	3										
5	PWD RR	TSP	9	2										
6	PWD RR	SIGNATURE PROJECT	6	1	2									
7	PWD RR	ASSAM DARSHAN	15											
8	PWD RR	MUKHYA MANTRI ACANI	58	26										

Monthly status of Fund receipt and utilisation for the month of August Year 2024

A. For Scheme: Funds received.

<u> </u>	of Scheme.	Funas receivea.																		
S	I /\dmin I \ont	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	CS/CSS/ /Others-as applicable /Others-as available for	unt & (%	Amount for which Ucs are pending at the end of previous year	for which Ucs are pending at the end of previous submitted against total available funds for the		nt for Jcs as J as on te	Remarks									
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	, sa.	current year	Of Previou s Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received
3	Sericulture,	Integrated Scheme for development of Eri Silk Industry	Nil	CSS	303.775	Nil	Nil	Nil	Nil	Nil	Nil	Nil	303.775	303.775	Nil	Nil	Nil	Nil	Nil	Fund
5	Kokrajhar.	Integrated Scheme for development of Muga Silk Industry	Nil	CSS	33.06	Nil	Nil	Nil	Nil	Nil	Nil	Nil	33.06	33.06	Nil	Nil	Nil	Nil	Nil	received & utilized during the
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4.1477	4.1477	Nil	Nil	Nil	Nil	Nil	year 2023-24

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous year

	,		, ,	
SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar	NIL	NIL	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Current vear	Progress of Current Year works/Servic es-Categorise						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil				40%			Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No	I Admin Dent I	Name of Scheme	Total number of works pending as on the last date of previous	last date of		-	egorise woi		_	_	Year-Categ			as on the last the stage of	Remarks
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Fund not yet received

Monthly status of Fund receipt and utilisation for the month of Sept 2024

A. For Scheme : Funds received.

			1	Cate	Ор	ening	Орепп	ід ваіапсе	Cui	пепі теаі	Funa	receivea in	1		s utilisea tili	A 4 . f	Utilisatio	Amount ior	WITICIT	
SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	CS/C SS/St	Cent	State	Central Share	State Share	Centr	State Share	Centra	State Share	Total funds available for Scheme	Centr	State Share	Amount for which Ucs are pending at the end of previous year	n Certifica te submitte d against	Of Previous	Of Current Year	Remark s
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	W &CD, ASSAM	SOPD		STATE			5,	82,00,000/-	5,	82,00,000/-	5,	82,00,000/-	32,00,000/-		5,82,00,00 0/-100%		yes			
2		RIDF-I		STATE	Ξ			24,21,599		24,21,599/-		22,83,185/-	22,83,185/-		7,26,480/- (30%)	15,56,705/-	NO	16,95,119/-		Do
3		NIDA		STATE	Ξ			133187945/-	1	3,31,87945/-	12	2,06,01,470/-	2,06,01,470/-		6,61,09,666 /-(49.63%)		NO	6,61,09,666/-	-	Do
4		RIDF-II		STATE			9	9,20,20,762/-	Ģ	9,20,20,762/-	(5,61,37,315/-	,61,37,315/-		3,54,13,911 /-(38.5%)		NO	3,54,13,911/-	-	Do
5		SC &OBC		STATE	Ξ			96,86,396/-		96,86,396/-		96,86,396/-	96,86,396/-		56,90,759/- (58.87%)		NO	56,90,756/-		Do
6	W&CD	Suplementary Nutrition Program (SNP)	AS205	CSS	S	SNA	C	ouncil		NA	1,69	,39,400.00	3,62,400.00	1,65	,77,000.00 97%	Nil	Nil	Nil	Nil	
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	W&CD	District Hub for Empowerment of Women	AS241	CSS	0)	SNA	С	ouncil	3	372,500	NIL	NIL	NIL	1	72,329	Nil	Nil	Nil	Nil	
9	$1 \times 1 \times$	Beti Bachao Beti Padhao	AS30	css	S	SNA	С	ouncil	1,	,200,000	NIL	NIL	NIL		46,144	NIL	NIL	NIL	NIL	
10	W&CD	One Stop Centre	AS236	CSS	S	SNA	С)istrict	NA		26	5,03,886	22,24,671	NIL	3,79,215 (14.56%)	NIL	NIL	NIL	NIL	FY-23- 24 UC submitt ed to State
11	W&CD	Mission Vatasalya	AS-17	css				District	15,06,8	12/- (Till Date	25	,06,812/-	14,39,473/-		10,67,339/- (42.58%)					

*= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	N/A	N/A		
2				
3				

District Social Welfare Officer, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress o		,	rvices-Categ of physical p		er of works
			in the current year/2023-24	1000/	75-99%	50-74%			Not started
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	MOMEN O CHILD	SOPD	24	24					
2	WOMEN & CHILD DEVELOPMENT	RIDF-I	1			1			
3		RIDF-II	38	10	18	9	1		
4	ASSAM	NIDA	55	15	14	25	1		
5		SC&OBC WELFARE FUND	4	2	2				
6		ONE STOP CENTRE BUILDING	1	1					

District Social Welfare Officer, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Sl. No.	I Admin Dent	Name of Scheme	Total number of works pending as on the last	date of las			ise works ba		_	Pending wo ancial Year-C		orks based o	-	the last date of physical
			date of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
2	WOMEN &	RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
3	CHILD	RIDF-II	9	9				9	NA	NA		NA	NA	NA
4	DEVELOPMENT	NIDA	25	25				25	NA	NA		NA	NA	NA
5	DEPARTMENT S	SC&OBC WELFARE FUND	1	1				2	NA	NA		NA	NA	NA

District Social Welfare Officer, Kokrajhar B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PMKSY-WDC	NA	
2	Soil Concervation	SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3	<u> </u>	SOPD-G	Due to non completion of project/ non availability of fund to the Govt.	7 Nos. of Work
4		RIDF	Due to non completion of project/ non availability of fund to the Govt.	9 Nos. of Work

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o		•	ervices-Cate of physical	-	ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY	10	N/A	N/A	N/A	N/A	N/A	10	
2	Soil Conservation	SOPD-BTC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
3	Joil Conservation	SOPD-G	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
4		RIDF	NIL	N/A	N/A	N/A	N/A	N/A	N/A	

Annexure - D Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

		<u> </u>					- 8 -	, -,		- F				
Sl. Io.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of last	t Financial Y	yed for com ear-Categor ay in comple	ise works ba		_	f Pending w st financial \		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		PMKSY -WDC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Soil	SOPD-BTC	3	3	N/A	N/A	N/A	3	N/A	1	N/A	1	N/A	1
3	Conservation	SOPD-G	7	7	N/A	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	7
4		RIDF	9	9	N/A	N/A	N/A	9	N/A	1	1	1	1	5

									Annexu	are - (
		Physical Progress of Works under di	fferent Schemes/Prog	rammes/Pr	rojects acro	ss Departm	ents - of Cu	rrent Year		
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of C the stage of p			s-Categorise r	number of wor	ks based on	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

	An	nexure	- D
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		Pł	nysical Progress	of Works ui	immes/Proj	ects across	Departmen	ts - of Previc	ous Year					
SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Financial	Year-Catego	of last	s based on the		_	_	works of Previ	· · · · · · · · · · · · · · · · · · ·	_	e last date of last sical progress
			Financial Year	Less then 1		>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	CIDF	1	1				1	1	1				

Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme: Funds received.

	Admin Dept	Name of Scheme (Implementat ion Agency)	PFMS codes SLS Code	Category CS/CSS/State / EAP etc	Opening with SNA/otl applic	CAN hers-as	wit District/0	applicable	Current Yea Allocation t District		Fund receiv current Yea		Total funds available for Scheme	Funds utilise Amount & (9		Amount for which Ucs are pending at the end of previous year	submitted against total available funds for	Amount for wl pending as on	
					Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Housing and Urban Affairs	, ,	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agency PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme : Funds received.

Rs in lakh

SI	Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes	Categor y CS/CS S/State/ EAP etc	Openi Balance CAN SNA/othe applica	with I ers-as	Oper Balanc th District cil/Othe applic	e with e /Coun ers-as	Currer Alloca Disi	tion to		ceived in rent Year	Total funds availabl e for Scheme	now A (% in	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pon	t for which pending as date	Remarks
					Central Share	State Share	Centr al Share	State Shar e	Central Share	State Share	Centra I Share	State Share		Central Share	State Share	you	year	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MLAADs	NA	NA	NA	NA	NA	NA	NA	240.00	NA	240.00	NA	NA	30%	NA	NA	NA	NA	
		MPLADs	NA	NA	NA	NA	NA	NA	NA		NA	95.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokrajhar
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	378.00	NA	378.00	NA	NA	30%	NA	NA	NA	NA	1st Instt for 02 nos of schemes under 30-Kokrajhar LAC has been released.
		GIA under ITFC	NA	NA	NA	NA	NA	NA	NA	15.00	NA	15.00	NA	NA	75%	NA	NA	NA	NA	75% of fund has been released to C/C

| | | AAGY | NA | 285.00 | NA | 285.00 | NA | NA | NA | NA | NA | NA | NA | Schemes are
implemeted by
PWD(BLDG) &
PWD(RR)
,Kokrajhar |
|---|---------------|--|----|----|----|----|----|----|----|--------|----|--------|----|----|-----|----|----|----|----|---|
| 1 | T&D
BRANCH | Untied Fund | NA | 780.00 | | 780.00 | | | 30% | NA | NA | NA | NA | Schemes are
implemeted by
Dev. Blocks
,PWD(BLDG) &
PWD(RR)
,Kokrajhar |
| | | BADP,2021-22 | NA | 726.00 | NA | 726.00 | NA | NA | 75% | NA | NA | NA | NA | Progress report,
bill for 02 nos has
been submitted to
State & 2nos of
scheme under
inspection |
| | | Schemes
under M&WD :
Construction
of Sabha Ghar | NA | 35.00 | | 35.00 | | NA | NA | NA | NA | NA | NA | Plan & Estimate
under preparation
fopr 7 nos of
Community Hall. |
| | | Orunodoi | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Fund not received
yet.Process of
DLMC formation
has been started |
| | | Aadhar | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Aadhar enrollemnt
process in tea
garden areas are
completed |

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Departm	nent Schem	ne Name	Reasons	Remarks if any
NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA
				·	

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in				ks/Services-(tage of physi	_		
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MLAADs ,2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
		ASSAM DARSHAN,2023-24	126				30%			Under process for A/A
		GIA under ITFC,2023-24	3		75%					1ST instt has been released.
1	T&D Branch	AAGY,2022-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
		BADP,2021-22	17		90%					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Untied Fund	49				30%			Under process for A/A

Annexure - D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Nullibel 0	Financial Y	yed for com ear-Categor y in comple	ise works ba			of Pending w st financial \		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening B with C SNA/oth applica	CAN ers-as	Oper Balance District/C Other applic	with the Council/ s-as	Current Allocat Distr	ion to	Fund rec		Total funds available for Scheme	Funds ut now Amo in bra	unt & (%	Amount for which Ucs are pending at the end of previous year		Amount fo Ucs as pe on d	nding as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland- TOURISM	Director cum CHD		Others (SOPD- BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY: 2023- 24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year FY: 2024-25

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	20 (Twenty) Nos. of
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri, Nagaon	1	100%						Students had been selected and the course is going on since 5 August, 2024. In financial process the Demand is in under process.
1	Tourism	Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the yaer 2024- 25	1					1-25%		Advertisment process is going on

Annexure - D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of la	st Financial	yed for com Year-Catego elay in comp	orise works		_			egorise wo		as on the on the stage
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Tourism	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Monthly status of Fund receipt and utilisation for the month of August/2024 Under Parbatjhora Division, Suparighat

A. For Scheme : Funds received.

SI No	Admin Dept		PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN ners-as	Opening with District/Co ers-as ap	the ouncil/Oth	Current Yea to Dis		Fund rece curren		Total funds available for	Funds u now An (% in t	nount &	Amount for which Ucs are pending at the end of previous	submitted	as pending	which Ucs as on date	Remarks
		Agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		css					6888300	765400	6888300	765400	7653700	-	-	Nil	Nil	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Nil	Nil	Nil	Nil
		1		



Annexure - C

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Current\ Year\ 2024-25$

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress			ervices-Cate of physical		iber of works	
	Бери.		in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	٧						



Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of		t Financial Y	yed for comp ear-Categoris ay in complet	se works ba			of Pending w ast financial \		rise works		
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Forest		Nil											



Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept		PFMS codes SLS Code	12/20/20/20/20/20/20/20/20/20/20/20/20/20	Opening I with C SNA/oth applic	CAN hers-as	with District/Co	h the	Allocat Dist	nt Year ation to strict	Fund rece the currer	76740.0001.0001.000	Total funds available for Scheme	now Amo	a trition or or or or	Amount for which Ucs are pending at the end of previous	Certificate submitted against total available	Ucs as pe	for which bending as date	Remarks
					Central Share	State Share	Central Share		Central Share	State Share	D41057-6-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
4	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2 Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19).	v d C	SOPD / CSS							50348,4956	Nil	53,585.18	41328 9926	9019.503					
2	NLCPR	Constr. Of Bodoland India Indigenous Tribal Atrs & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.	8. n	css							340.37		495.65							
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dotma under NLCPR.		css									221.06	108.96						4
4	Sports and Youth Welfare	Construction of Mini	B-	STATE							1057.281	1 860.11	11 1102.00	0	860.11	1				
5	Sports and Youth Welfare	Construction of Min Stadium at Banargaon (30- Kokrajahr East LAC), BTF Assam	0-	STATE							819.5438	8 645.90	98 1102.0	0	645.98	8				
6	Sports and Youth Welfare	Construction of Min Stadium at Maynartal (29 Kokrajahr West LAC) BTR Assam	9-	STATE							107.7663	107.7	77 1102.0	00	107.7	17				
7	Char Area Developmen		le! at	STATE								2924.61	3042	00	2924.6	1				

	Tchnical Education	Establishment of Bineswar Brahma Engineering College, Kokrajhar, Assam under SOPD_G during the year 2017-18 (Construction of Brick Boundary wall around the complex).	STATE		96.94	231.26		96.94			
	Tchnical Education	Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar, Assam under SOPD-ODS during the year 2017-18	STATE		529.97	1000.00		399.16			
10	Tchnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Administrative Building).	STATE		262.27	952.61		203.63			
11	Tchnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Auditorium 1000 seats capacity).	STATE		209 40	1050.80		141.24			
12	DONER (NEC)	Construction of Boys Hostel at Bineswar Brahma Engineering College, Kokrajhar, Assam. (For the year 2022-23)	STATE			492.75	129.15				

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive ngineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Division
Kokrajhan

Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted	100% completed
2	PWD	Rpairing/Renovation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokrajhar	Demand submitted	100% completed

Executive ngineer, P.W.D. Kokrajhar Dist. & Chirang Dist. Territorial Building Division Kokrajhat

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin, Dept.	Name of Schme	Number of Works sanctioned in the	Progress	of Current Ye based	ar works/S on the stage	ervices-Cate of physical p	gorise num progress	ber of works	
1. 140.	Mullin Dept.	110000	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	2	3	4	5	6	7	8		10	11
1	PWD (Bldg)	2(two)	Z(two)	1	Nil	Nil	Nil	Nil	1	

Executive ngineer, P.W.D. Kokrajhar Dist. & Chirang Dist.

Territorial Building Division Kokrajhan

Department of Sports & Youth Welfare Department BTC, Kokrajhar.

Monthly status of Fund receipt and utilization for the month of September, 2024.

Annexure -A

SI. No.			PFMS codes SLS	Categor y CS/CSS/ State/E	Balan CANSN	ening ce with A/other solicable	Balan t Distric il/Ot	ening nce with the ct/Counc hers-as licable	Alloc	ent Year ation to strict		eceived in rent year	Total funds availabl	Amoun	zed till now t & (% in cket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	on (for which ending as date	
		n Agency)	Code	AP etc.	Centra I Share	State Share	Centra I Share	Share	Centra I Share	State Share	Centra I Share	State Share	e for Schem e	Central Share	State Share			of previou s year	of curren t year	
1	Admin Dept. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Sports Office, Kokrajhar.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

B. Scheme for which no fund are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous year.

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any.
1	District Sports Office, Kokrajhar	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Current Year

Annexure- C

Ph	ysical F	Progress of Works under diffe	erent Schemes/Prog	grammes/P	rojects acr	oss Departm	ent- of Curre	ent Year.		
SI. No.	Admi n. Dept.	Name of Scheme	Number of works sanctioned in the current year			ent Year Works ased on the stag	ge of physical p	_	er of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar	School Tournament- SOPD-G	1	100%						
	_	District Level School Tournament								
2	Sports Office,	Preparation & Participation of District Teams in the State Level Competition	1	100%	N/A	N/A	N/A	N/A	N/A	
3	District S	Holding of Coaching Camp-SOPD-G	Nil	N/A	N/A	50%	N/A	N/A	N/A	
4		District Team Preparation and participation in the Bodoland Sports Meet under DSO, Kokrajhar	Nil	N/A	N/A	N/A	N/A	N/A	N/A	

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Previous

Annexure- D

Pł	ıysio	cal Progress of Work	ks under differen	t Schemes/Progran	nmes/Pro	jects acro	ss Depart	tment- of	Previous	Year					
SI.		Admin. Dept.	Scheme	Total number of works pending as on the last date	on th	ne last da ories woi	te of last	for compl financial v on the de n	year-	pendi	ing as on	the last darks based	orks of Pr ate of last on the st gress.	financia	ıl Year-
				of previous Financial Year	Less then 1yr	>=1 to < 3 Yrs.	>=3 to <5 yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not starte d
		District Sports Office, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now Ar	ıtilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	submitted against total available funds for the current	Ucs as po on o	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise Deptt.	There is no Developme ntal schemes under Excise Deptt.		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Excise Deptt.	There is no Developme ntal schemes under Excise Deptt.									

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number	Number of Years delayed for complet			letion - as on the last		Progress of Pending works of Previous Years pending as on the last					
			of works	Less then >=1 to <3	>=3 to <5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			pending as on	1 Yr	Yrs	Yrs	/=3	Total	10070	73-7770	30-7-70	23-47/0	1 23 /0	Not started
1	Excise Deptt.	There is no Developme ntal schemes under Excise Deptt.												