

MINUTES OF THE DDC MEETING FOR THE MONTHS OF FEBRUARY, 2025 HELD ON 24-03-2025 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District	
Date & Time	24 th March, Time: 10:00 A.M.	
Venue	Conference Hall, DC's Office, Kokrajhar	

The meeting was chaired by Smt. Masanda M. Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar. Smt. Masanda M. Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 13-02-2025 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise the following observations & decisions were made:

SL No.	Sector	Administrative Department		Issue dis	cussed/Decisions t	aken	Action to b taken by
1)	Economic Development	Forest Department	year wis FY 2024 ii) DFO, about ti 2025 for iii) DFO about th FY 2024 iv) The Seedling Nurserie v) Regar keep rec regular t Amrit S instructe duckery, concerne vi) The deposit and structlediction	se revenue c -25 is Rs 40,1 Parbatjhora ne revenue of the FY 2024 Haltugaon the revenue of -25 was 1,34 house also s for ABA s under three ding Amrit S ords of the the sasis and als sarovar. Add d to take up and plan d line Deptts chair empha of collected re tessed the im from various	ollection upto Na,91,369.00 Division information upto Pollection upto Pollecti	Distribution of enance of ABA sions. The instructed to crit Sarovars on iled database of were further ects like fishery, edination with the ensure timely ment's accounts reasing revenue.	DFO, Kachugaon Division DFO, Parhatjhora Division DFO, Parhatjhora Division
				d the house Muga Raw he month of OKg, 238kg, Assistant Dir d about the	that the product Silk and Multi-Feb, 2025 for Final respectively ector of Sericult Sale Proceed St	ure, Kokrajhar, atement of the	
- 11			IL.	30.0-DIATERON	2023-24	2024-25	
		Sericulture			(NPTG MARCH/ 34)	(UPTO PER/24)	Assit.
2		Department	100	KOKRAJIIAR	Re 537,221/-	Rs. 1.35,527/-	Director, Sericulture
				PARRATHURA	Re 2.52,000/	Na 85,000/-	Kokrajhar
			1	TOTAL	Re.1,15,000/-	***	
			iii) The house reviewed the Capacity Building & skill Training for Sericulture under Bodoland Eri Mission supported by Assam Agribusiness and Rural transformation project (APART) (AWP 2023-24) .The Assistant Director of Sericulture, Kokrajhar informed 160 nos of Trainees have been selected for the Mission out of the total target 840.				

3	Industrie Commer Departm		of applications of application	of app by ba sub- sub- sub- sub- sub- sub- sub- sub-	has it ilications and interest	re rejected leg with bank sed. AGM, I ment rate und the status of IAAA) in the cted to Co Ds for any view process re instructed to subsons and all regarding process of the cted to ensure sement process for the cted to ensure the cted to ensu	o hanks ctioned are stil 25, out s of a y banks is and o HCC wa der PMF of CM's he distriordinat kind o is of Co ed to e mme a selectio omit rej so instr pMEGP disposa re that bees u hating v ng Addi follow	out , 203 Je pendo of 8 pplical s and only 0 s inst only	of which nos and ding with the said LAC related to the said to the	ch be	
		Handloom & Textile Department	Hand wor under pha	Direct en pro se-II as s. of ap	or of ducts follo prove	ed Registered Nas	ned at nirbhar i weaver	out p Naari rs 21,	rocured Scheme		
				No. of Sale Centers under SNN	No. of Har wor produ the m	nd en ets in ooth	Sale amount in the month of Feb;25	No. of sale Hand	to Feb,I	gress up 15 de amount	Asstt. Director H&T
			4 000	63 p	ca.	₹12729.00	product 237 pc	te:	69486.00		
4			ii) The bo	255		lewed the c	COMME	200	HOW SALES	1	
			Skill Up	gradat	ion '	Training un	der Ph	CVVV	and		
	Economic		Name of Sell-Divigion	During	rant the year 4-21	Erroll During the h Antropary	tenth of	Complete sign in F	toe progress chrosry,25		
	Development			PHINY	PHSE		rmsux .	PHILIPA	Person		
			Kalarajhar	200	1000	**		101	379		
			Geangern	100	2000	06	91	30	65:		
			Pertiat/Sucu	- 50	500	02	04	07	34		
				Total		09	05	366	360		
5		Skill Employment & Entrepreneurs hip Department	(Twenty existing tr existing tr of Kokrajh iii) The h	two) tade and ade as ar. ouse a tatus a	15 (units, id up per lso r ind a	Fifteen) ne 2 (Two) gradation NSQF NCVT eviewed the	w trad addition of 4 (Fo norms	nal u our) u s at th	nit of nits of ne lTIs	CHD,SEED, Kokrajhar	
6		Agriculture	i) The H ongoing so	ouse heme:	revie	wed the he departm curement	ent, suc	h as	PM	DAO, Kokrajhar	

			procurement, SOPD, ODOP etc. ii) DAO informed the house that total application sponsored under Kishan Credit Card is 222 and the No. of application sanctioned by Banks is 953 and amount disbursed is 806.102Lakhs. He requested to the LDM, Kokrajhar to expedite pending application clearance. iii) DAO further informed the house about key data about PM-Kishan: * Total Farm Family : 1,30,552 nos. * Total Active Farmers: 83,093 nos. * Farmers with Land Seeded : 79,610 nos. * Land seeded & ABPS ready : 77,729 nos. * eKYC completed : 76,796 nos. * Total Farmers benefited in 19thinstalment : 73,434 nos. Regarding verification of PM-Kishan, DAO, was instructed to expedite the process. iv) DAO informed the House that under PM FBY, total 25,960 nos. of farmers are insured for Rabi Crops against the target of 32,500 nos during 2024-25 with achievement 79.88%. The chair instructed to improve the performance of PM FBY. v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the district. vi) while reviewing the Mustard Procurement, DAO was directed to ascertain the quantify of mustard available in the district for potential mustard procurement in next season. vii) The EE, agriculture presents the PPT, by briefing current status of ongoing activities like RIDF XXX SMAM, of the deptt. The chair requested to all HoDs to utilize the Knowledge Centres at Dotma, Kachugaon and Mahamaya ADO campus for various govt. Training activities, workshops etc.	
7		Soil Conservation Department	i) DO, Soil Conservation, Kokrajhar gave a presentation on Progress of the SOPD & RIDF schemes of the department. ii) On the issue of pending U.Cs against RIDF schemes highlighted by DDM, NABARAD, DO was instructed to submit the Utilization certificate and fund demand against projects sanctioned under RIDFXXV to RIDFXXIX.	DO, Suil Conservation, Kokrajhar
8		Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Seed & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development		i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii)District A.H. & Veterinary Officer, Kokrajhar informed the house that: > 1,89,502 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP"(CSS). > 80,000 no. of animals have been vaccinated PPR vaccination under "LHDCP"(CSS). iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 37 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 11 no. s of applications have been sanctioned and disbursed so far. The house enquired about low Disbursement against target and DVO was instructed to improve the performance of KCC.	District A.H. & Veterinary Officer, Kokrajhar

			iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.	1
-10		DRDA Kokrajhar	i) The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district, Current dist avg is 97.4 % & 84.27% that is in line with state avg. ii) PD, DRDA further informed the performance of various activities under the dept as follows: WORK COMPLETION STATUS for FY: 2021-22-95.33 % with state avg-95.26 FOR FY: 2022-23-91.82 % with state avg-93.74% For FY: 2023-24-86.02% with state avg-83.83% For FY: 2024-25-41.96% with state avg-38.70%	Project Director DRDA, & All BDOs
			➤ Timely Payment Status-95.98% with state avg-97.52% iii) Performance of person days Generation FY: 2024-25—105.36% against state avg-88.96% iv) PD, DRDA instructed to complete the Pendency of Approved/Reject in IMIS under IHHL by DBT mode. v) Regarding PMAY-G houses, the chair directed the HoDs of APDCL, PHED.DRDA to ensure proper availability of Electricity ,Drinking water supply, LPG connection to all completed PMAY-G houses in the district.	AGM,APDCL, EEE,PHED,& PD,DRDA
11		Co-operative Societies	i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District: Computerization Of Pacs. Data Entry In National Cooperative Database. Common Service Center Jana Aushadhi Kendra. Petrol Pump Dealership. Worlds Largest Grain Storage Plant. Organized Farmer Producers Organization (FPO). Pacs As Pradhan Mantri Kissan Samriddhi Kendra. Membership Of Pacs With Nafed, Nccf, Nccl,Ncol While reviewing the status of Jana Aushadhi Kendras in the district. All HoDs were requested to buy Generic medicines available in the JAKs. Wendership Of Pack With Mantri Kissan Samriddhi Kendra, DAO, Kokrajhar was instructed to expedite the ADO verification process in the TITAGURI SS LTD, BHUMKA SS LTD, GOSSAIGAON SS LTD, SAPKATA	DRCS, Kokrajhar DAO, Kokrajhar
12	Infrastructure	APDCL	I) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS (HT) are 90% and 20% respectively. (ii) The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district. (iii) CEO, APDCL informed the house that there are 2,12,398 no.s of consumers under smart metering in the Kokrajhar district. (iv) The house reviewed the progress of PM: Surya Ghar: Muft Bijli Yojana: Total No of Applicant: 7120 Nos Installation Completed: 294 Nos. Subsidy received: 15 nos ii) Under Model Solar Village Programme, AGM informed that 24 nos of villages had been selected for model candidate village for implementation of	CEO, AGM APDCL Kokrajhar

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			the scheme of the district. Among these Bajugaon N 1 village has identified as potential candidat village.	e e
13	Infrastructure	Transport Department	i)The DTO, Kokrajhar informed the House that the revenue collection upto the month of Feb ,2025 walks. 31,17,12,349.00 with achievement of 58.81% • Target for the Year 2024-25 = 53 Cr. ii) The house also reviewed the road accident and fatality records upto Feb, 2025. DTO has mentioned that total 10 nos of Road Accidents cases have been registered for the month of Feb, 2025. DTO Kokrajhar was instructed to reconcile the data provided by the department with data of iRAL portal. iii) DTO further requested to all HoDs to provide the information of vehicles used by Contractors for material transportation at time of tendering process.	s f i i DTO, Kokrajban
14		Public Works Department (Building Division)	i) The EE, PWD (B) Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund. ii) The chairperson instructed the EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division to expedite the prrogress of works under AAGY, Untied Fund, DMFT, MPLADsand submit the fund demand to concerned Dept for completed scheme. iii)The EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept.	EE,PWD Kekrajharê Chirang Dist., Territorial Building
15	infrastructure	Water Resource Department	i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 13 nos of schemes under SOPD (BTC)for 2022-23 & 2023-24., 10 nos of schemes have physically completed and 03 nos of schemes are under process. iii) The house further reviewed the progress of ongoing schemes under SDRF, Out of 7 nos of scheme, all schemes are physically completed.	EE Water Resource, Kokrajhar
16		Housing & Urban Department	i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects. ii) The Chairperson also reviewed the the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary(deducting curtailment) 79.4% iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.	ADC(Urban) &Eos , Kokrajhar MB ,Gossaigaon MB
17		Tourism Deptt.	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel. > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel) > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel) > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management Institute at Chirang) > SOPD FY: 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park.	Director cum CHD "Tourism DPM,ASRLM & Director cum CHD "Tourism

18	Social Sector	i)The house reviewed the progress of APAR ID generation for all class (Pre-primary to Class - XII) in the district. IS, Kokrajhar informed that the percentage of APAR ID generation stands at 77.6%. Regarding issue of DOB mismatch in APAR ID generation, IS and ADC (Aadhar) were instructed to resolved by mutual coordination so that performance of the APAR ID generation should increased. ii) Further, Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the department. And also, some steps were to be taken to improve on average attendance of teachers & students as per Shiksha Setu portal. iii)On the issue of High School drop out rates, IS, Kokrajhar & DEEO, Kokrajhar were directed to hold Chintan Shivir to identify the challenges and take prompt corrective measures. iv) Further, regarding Aadhaar generation of students DEEO, Kokrajhar informed 3211 nos of student enrolled out of 4103 nos of student brought to Aadhaar centre. IS, Kokrajhar and ADC (Aadhaar)	IS, Kokrajha	
19		Women & Child Development	were instructed to continue the drive for Aadhaar enrollment to improve the performance in the district. i) The house reviewed the status of Model AWC under SOPD, NIDA and RIDF in the Kokrajhar District. ii) The DSWO reported that total 6352 nos of beneficiaries were covered with a achievement 102.95 % under PMMVY for the FY: 2024-25 against target 7891. iv) The chairperson asked to ensure the maximise the benefits of THR & HCM Programmes among Lactating/pregnant Women and eligible children in the district. v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 132 Model AWC sanctioned under NIDA 2nd Phase, ALCC Constituted for 132 nos of schemes. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under RIDF-II & NIDA. vi) AWWs shall be tasked with raising awareness about birth and Aadhaar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration. vii) While reviewing the distribution of SNP, it was found to be inconsistent in certain areas. DSWO was instructed to take corrective measures to improve the performance of distribution of SNP in Poshan Tracker.	ADC (Social Welfare), DSWO, Kokrajhar
20	Social Sector	Food & Civil Supplies	Rokrajhar 19,741.00 19,742.40 97,02 Porbanhora 5,712.00 5,882.85 98,72 Porbanhora 19,742.40 95,95 Di	i/c Joint Director, ood, Public stribution and consumer Affairs, okrajhar

23	Infrastructure	Irrigation	SOPD(BTO PMKSY . ii) Under P	PMKSY, the vere revie E Irrigation total Area	physical wed and in Kokraja Covered	F-XXVIII (and financi nstructed (har inform through in	rigation	EE Irrigation, Kokrajhar
			partial for ELF Applications approved in the Welling partial at Minis Lavel Applications procedure in the Minish portial	Associate	96157 19348	83.51 38.4V	•	
			Applications (FW 2024-25) Applications entered tons the MANCA	Total No. of Forme to be sufferred SIII 16th August, 2020	Artust orthograd (in now.)	Arbievement in percentage	Pending 0	
22	Social Sector	ASRLM	cumulative SHG Men 1231 aga 2024-25. ii) DPM, cumulative of SHG Men against the iii) He all Mahila Kis Ecological against the v) The he Linkage rewith a per vi) On the individual up the mathe pendin vi) The he Mukhya Mukhya Men 1231 aga 1321 aga	ASLRM in the achiever the achie	nent of Instance o	the house surance Core he house surance Core house is surance Core the FY 20 use that the h, 2025 une tions is sor the FY 20 status SHC 2025 till is ling Propositive to taction to the performanta Abhiliented the is surance core the performanta Abhiliented the is surance core the performanta Abhiliented the is surance core core to the performanta Abhiliented the is surance core core core core core core core co	that the overage is 244 24-25. That the overage is 638 024-25. The no. of der Agro 10584 024-25. The overage of control of the overage of control of the overage of the ove	DPM,ASLRM LDM, Kokrajhar
21		Health & Family Welfare	It. DHS. D process P 60.6% wi ii)Regard: enquired .BPHC iii)On the delivery, orientation iv) The ch Wage Co Garden Ar possible s v) To im instructed also direct of child de vii) The h Civil Wor Programn	PM. Kokraj Percentage th state avj ing Low A about low issue of low the hous n of ASHA w nairperson mpensatio reas in the teps to ach aprove the i to re audi ted for maj eath case in ouse also r ks, Nation	har was in of ABHA II p 53%. NC Regist ANC Rej e empha- vorkers - reviewed in for Pre district Di ieve 100% i IMR & t of IMR as gisterial en Feb,2025, eviewed ti al Vector P), PM-JA'	structed to D creation is ration , DP gistration is e of SBA at its about the current gnant Wor PM was inst target com MMR data and MMR dat quiry again the status of Borne Dise	creation and expedite the Kokrajhar: M,NHM was Kachugaun tended Home the proper progress of nen of Tearucted to all pletion, DPM was ta. The chair st (03) nos NCD status, ase Control i to present	ADC(Health

			iv) The Executive Engineer, Kokrajhar W.R. Division was instructed to submit pending UC against the project sanctioned under RIDF funded by NABARAD. iv) No vital issue raised by the departments.	
24	Heforms,	Тах	I)The Superintendent of Taxes, Kokrajhar informed that the revenue collection upto the month of Feb,2025 was Rs. 8254.76 lakhs i.e. 69361% against the target of Rs. 11859.00Lakhs .The chair insist on achieving annual target by the deptt.	f Sptd. Of
25	Governance Facilitation & Regulation	Excise	 The Superintendent of Excise, Kokrajhar has giver presentation on the total revenue collection up the month of Feb, 2025. He informed that revenue collection upto the month of Feb, 2025 was Rs.20.38 Cr i.e. 63.18 % against the target of Rs 32.26 Cr. 	Sptd. Of Excise Kokraibar
26	Social Sector	Labour	i) The chair instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act. ii) No vital issue has been raised by the dept.	Officer,
Infrastructure		Public Health Engineer Department	i)The house reviewed the progress of scheme completion and FHTC progress under IJM in the district. ii)EE, PHED were instructed to complete the handing over of 03 nos of completed schemes to PD,DRDA. iii) PD, DRDA, All BDOs Kokrajhar were instructed to expedite the verification of pending 14951 nos of IHHL Application specially in Kokrajhar, Dotma, Kachugaon, Mahamaya & Rupshi Block. iv) The house also reviewed the Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the power supply connection shortly. v) Regarding Gobardhan project, EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.	EE PHE, Kokrajhar PD,DRDA, All BDOs
28		Sports	The chairperson reviewed the ongoing activities of the deptt. No vital issues raised by the deptt.	ADC(Sports) DSO, Kokrajhar
29		District Library	i)The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding faster implementation of scheme under MPLADs in the Bodoland University.	District Librarian, ADC(Dev), Kokraihar
30	Social Sector	Museum & Archaeology	i) The C.H.D. cum, District Museum Officer has given the presentation highlighting ongoing activities of the department. ii) No vital issues raised by the deptt.	C.H.D. cum, District Museum Officer, Museum & Archaeology,
31		Cultural Affairs	The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
32	Infrastructure	PWD (Electrical)	i)The house reviewed the ongoing activities of the department. ii) The chair raised the issue of damage of roof in the Bodofa Cultural Complex, EE, PWD(Electrical) & EE,PWD(Building) were asked for joint survey for any structural deficiencies and do necessary arrangement for repairing and maintenance.	EE,PWD(E) & PWD(B), Kokrajhar
33		PWD(NH)	i) The EE, PWD (NH) has highlighted the current ongoing activities under the Dept. ii) EE, PWD (NH) was asked to provide presentation on ongoing activities for the Deptt.	
34		PWD (Rurul Roads)	i) The house reviewed the Current progress of works under PMGSY, SOPD (G), RIDF,TSP, SCSP,	EE, PWD(RR),

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			MMUPNA. ii) The EE, PWD (RR) was instructed to ensure timely completion of schemes, and also to take up the repair and maintenance work in the Salakati - NTPC road on priority. iii) Further He was instructed to adopt scientific method for road construction so that accident fatality case should reduced and also to include Road safety measure in DPR preparation. iv)As highlighted by DDM, NABARD, The Chairperson instructed to EE,PWD(RR) to complete the remaining works under RIDFXXV to RIDFXXIX funded by NABARAD and submit pending Utilization Certificate alongwith fund demand before 31,March, 2025.	
35		Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY). ii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22 and submit pending Utilization Certificate alongwith fund demand before 31 March, 2025. iv) The chairperson informed that DFDO should take necessary steps for Scientific Fish Farming, pisciculture in the Amrit Sarovar located Forest villages under DFO, Parbatjhora and Kachugaon Div.	DFDO, Kokrajhar DPM,ASRLM DFDO, Kokrajhar, DFO, Parbatjhora & Kachugaon
36	Social Sector	T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) The chairperson also reviewed the current status of flagship schemes like Manjhi Than, ITFC (Brahma Mandir and bathou Thansali) Orunodoi 3.0., MMUA etc. iii) It was instructed to ADC(Dev.), EE,PWD (RR) and EE,PWD(BLDG) to expedite the progress of schemes under Untied Fund so that all the works will be completed within the stipulated time. iii) All BDOs were instructed to submit the pending Plan &Estimate of Untied Fund, Assam Darshan etc as earliest as possible. iv) The chair also instructed to ADC(Dev), EE,PWD(B),BDOs to ensure speedy completion of all developmental Projects under MLAADs, Untied Fund, MPLADs, Assam Darshan,ITFC and submit UC to govt, as earliest.	ADC(Dev), EE.PWD (RR) and EE, PWD(BLDG) All BDOs

General Instruction By the Chairperson

As per information provided by DDM, NABARD, the HoDs of Agriculture, Soil Conservation, Irrigation, Fishery, Water Resource were instructed to expedite the completion of works under RIDFXXV to RIDFXXIX funded by NABARD and submit utilization certificated on or before 31 march, 2025.

The meeting ended with a vote of thanks from the chair.

Secretiry, BTR, & District Commissioner

Kokrajhar.

Memo No. KDP.22/2022/ Copy to:- (A)

Dated Kokrajhar, the 25th May/2025

 The Special Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.

The Principal Secretary, BTC, Kokrajhar for favour of his kind information.

3. The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information.

4. The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.

The Members of DDC, Kokrajhar for information & necessary action.

6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

Secretary, BTR, & District Commissioner



MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE (DDC), KOKRAJHAR

Date : 24# MARCH, 2025 Time : 10.00 A.M.

Venue : Conference Hall, DC's Office, Kokrajhar

SL	Name	Designation	Mobile No.	Signature
1	Smt. Masanda Pertin, IAS,	District Commissioner, Kokrajhar		mes
2	Moral Shorbers	SDOCE) hosseyron		A
3	Wadiel Islam Acs	ADe		V.
4	Jitmaj Gogo: Acs	ADC		ly
5	Devajysti Gogoi Acs	space) parbaljkona		(9°50)
6				
7	Tayanta Kr. Brahma.	D.F.O. Hallugaon Division Kokrajkar.	8638172422	de
8	Basuprafaory	DPO, Kachnesson	295401339	Janlaph
9	RAJESH KUMAR BRAHMA	E.E. Kokrágher W.R. Division, kokrághen	9954830715	24/03/3
10	Споры был.	AGM, APOLL, Korvajkov	9954248126	2419404
11	Nanadip Roy	AGN (Eroject), APOCL	7002265843	24/2/20

				A STATE OF STREET
SI.	Name	Designation	Mobile No.	Signature
12	Diganta Kumar Das	Executive Engineer Insigntion,	9613518452	adnið
13	Askim Is Brahma.	ACE PWD (RN) div.	9435325481	a
	Monte Deni	Osco, Kokrajnov Sri) Conservation Division	847 ३४१ त्र १०	WYV
15	Aboash Basundy	DFO, Parloatifhan Din	8011835435	- Server
16	Jinto Phukan	DSWO, Kokrajhar	9435063431	Jehle
17	Hitosh Rabha	EE (PHE) KURTOSPAC Dir-I	7896049473	XX 03/2025
18	Rupeswar Brahma	EE (PHE) Gossaigam.	9435701651	Gv
9	Cakul Brahma.	Inspector HAT.	8638372099.	8_
20	Dr. Tufan ch. Droumstany	* D. V.O., Kolling for	2957962193	de
1	Nayanmani Der, JE, PWD (NB), Abhayapeni NB Subdivision, Abhayapai	- Junior Engineer	86386005636	Da-
	Nagruf 986m -	supervisor, 171. workenshare	9107397891	Golore

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3	SATTASIT RUY	ASSISTANT ENGINEEL	8453150113	2
4	Rafan Ch. Sarkar	Joint Director of Eco. a Statistic Kokreiker	9101858941	
5	Ajopkr. Kishore	A.E.E. Kerkrajhan wortsub-Div(I) Rauf-Hail		
6	Regio das gação.	Supl. of State Tox	8403917108	
27	Ackenh Barua	A. E.E., Gossaiyam W. R. Sub-Divinin,	9707389101	
28	Manik Mushahary	EE AWD (Glact) Kok-scriptur Stivision	8761812842	MA
29	Saharup Alam	JE (Agri), Kokrajhun Dim.	#0 02426 4 5	4 2m 24/03
30	Suragana Brown.	A. E. PhD, xamythan & crimy sixi. 2mitarion sury six.	9365920278	
31	Dwin Navyan	AEE Korrighan Building Division	8811830709	
32	Bichitrea Birgiga Non-Berrey	DPM, ASRLM, Kokreakhare	863873830	2 <u>888 km</u>
33	Diganta Thopa	D 40,	98547	Maga



St.	Name	Designation	Mobile No.	Signature
34	Rita Rabha	DEEO (4). Welgrößer.	986464734	9 2:
35	Kuntal Purkayartha	DDM NABARD, Kokrajhan	7635435847	De la companya della companya della companya de la companya della
36		LDM kokrejhan	9733224186	Ny)
37	Rampit Pohaltechonne	Asst. Director 5 sesicultine Roxsoph	35087863U	hu
38	Safikur Rahman	SDFDO, Fishery DepH!	985447602	
39	Prodie To Nagen	D.s.o	9101017374	292
40	Detsung kyr. Basumetany	Assf. Manager	क्रपक्ष वहा १इ	619
	Alakesh Barman	CPH-PHAY(U) Gossaigaon	9207521979	Dar
	Partha Protin Baruah	CPM-PMAY(U) Kokrajhar	995478650	Barrel
4	3 Bhaskar Barmaday	E.B. Kokrejen East Din	995757478	Ma

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	(3.75) (3.75) (3.75) (3.75) (3.75) (3.75) (3.75)	Name of Scheme (Implemen tation Agency)	PFMS codes SLS Code	Categor y CS/CSS/ State/EA P etc	Opening Baland with CAN SNA/others-as applicable		Opening with District/C hers-as a	the ouncil/Ot	Omics	tion to	Fund red the curre	ceived in ent Year	Total funds available for Scheme	now A	itilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year		for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		2399	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	:11	12	13	14	15	16	17	18	19	20	21
- 1	APDCL	APDCL																		NA:
																				NA
																				NA
										i i										NA
i i			it.	i ii						j										NA

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				NA:
				NA:
				NA:

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Si. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Categ of physical p		ber of works	Date of completion	Remarks
	uspu		current year	100%	75-99%	50-74%	25-49%	1-2596	Not started		
1	APDCL	RDSS-LT	PKG-1	100%						5th Jan, 2024	work in progress
2	APDCL	RDSS-HT	PKG-2				40%			6th Jan. 2025	work in progress
3	APDCL	AIIB	PKG-28			56%				31st Jan, 2025	work in progress
	APDCL	AIIB	PKG- 3			55%				24th Dec, 2024	work in progress
	APDCL	AIIB	PKG- 9		85%					12th May, 2025	work in progress

Annexure - D

$Physical\ Progress\ of\ Warks\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

SI. No.	Admin, Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of last	t Financiai Y	yed for comp ear-Categori sy in complet	ise works b	on the last ased on the	Progress date of lo	of Pending w ast financial	Year-Catego	vious Years orise works progress	pending as based on t	on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-49%	1-25%	Not started
	APDCL													NA
														NA
														NA
		ľ												NA
														NA
													,	NA

Monthly status of Fund receipt and utilisation for the month ofYear FY 2024-25

A. For Scheme: Funds received.

SI No		Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Categor y CS/CSS /State/E AP etc	SNA/other as applicab		the District/Counci e /Others-as applicable		Current Y Allocation to		Fund receive current		Total funds available for Scheme	Funds utilise Amount & brack	(% in	Amount for which Ucs are pending at the end of previous year	submitte d against total available	Ucs as	for which pending 1 date	Closing Balance
					Centra I Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year	Of Previou s Year	Of Current Year	
1	2	3	-4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	0	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous yes

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
]

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure · C

SI. No.	Admin.	Name of Schme	Number of Works sanctioned in	Progress			rvices-Categ of physical p		er of works	
140,	Vo. Dept Sch		the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	

 $\label{lem:annexure-D} \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year}$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	0.400.000.000.000	Financial Y	yed for comp lear-Categori y in complet	ise works b			of Pending w ast financial		orise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. For Scheme: Funds received.

Si	Admin Dept	Name of Scheme (implement	PFM3 codes SLS	Category CS/CSS/St ate/EAP	Opening with SNA/ot applic	Balance CAN hers-as table		the pencil/Ot	Gurrer Allocation	it Year to District	Fund rece curren	ived in the I Year	Total funds available for	Funds utilis Amount & (%	in bracket	Amount for which Ucs are pending at the end	against total		r which Ucs 3 as oo date	Remarks
	3.47	ation Agency)	Code	##¢	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	.2	3	4	5	:8	:7	8	9	19	41	12	13	348	115	15	145	18	19:	20	21
1	Agriculture	ATMA	NA.	CSS	NA.	NA.	0.00	0.00	5.10	0	5,10	0	5.10	3.20 (85%)	0	0	0	1.90	0.00	
		PM-KISAN	NA.	cs	NA.	NA.	4.0208	. 20	2.00	æ	2.00	3#3	8 0208		2:5711 (47,7%)					
_								-												
																				ll.

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the sist of Certifal schemes of ourtent and previous year

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only inputs are supplied to the	
		NESM/SNF (BTC)	District	
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer, Kokrujkar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year, 2024-25

				••		_	_	1.00
а.	ЛU	7.	-	X.	15	×	Ac.	-C

SI. Na	Admin. Dept	Name of Schme	Works sanctioned in the	Progress o		ar works/S on the stage			nber of works	
i X Qui			current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44,225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs	202020000					not started	
		Distribution of Chaff Cutter under HMNEH	20 nos						not started	
		Distribution of Shade Net under HMNEH	5400 sqm						not started	
		Distribution of HDEP Vermi Bed under HMNEH	130 nos	100%						
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12.0 Qtl	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%					=	

51.	Admin. Dept	Name of Schme	Works sanctioned	Progress o			ervices-Cate of physical		nber of works	
Va.	8		in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
I	Agriculture	Distribution of Vermi Compost under RKVY- State (Millet Mission)	307.5 Qtl	100%						
		Distribution of Fodder Maize seed under RKVY- State	507.6 Qt				30.00%			
		Distribution of Hybride Maize Seed under Disaster Management	5.13 Qtl					15%		
		Sali Paddy Demonstration under ATMA	20 nos.	100%						
		Piggery & goatery Demo. under ATMA	28 nos.		78%					
		Capacity building training under ATMA	20 nos			60%				
		Farmers Training (within District) under ATMA	20 nos			55%				
		Paddy Procurement (KMS-1,2023-24)	15500 MT				28.70%			
		Paddy Procurement (KMS-II,2024)	1800 MT	авоvе 100%						
		Mustard Procuremen (Rabi 2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.				35.00%			
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.	аваче 100%						

Annexure - D

			pending as	date of la	st Financia	l Year-Categ	orise work	s based on	date of la	st financial	Year-Categ	orise works	based on t	he stage of
SL No.	Admin. Dept.	Name of Scheme	on the last date of	Less then 1 Yr	>=1 t 0 e 9 t	lgy greenep Yrs	letion >=5	Total	100%	75-99%	physical 50-74%	progress 25-49%	1-25%	Not starte
1	Agriculture	NFSM (State)	premous											
	- 32 - 22 - 22 - 22 - 22 - 22 - 22 - 22	NFSM (BTC)	Nii											
		RKVY (BTC)	Nil											
		SOPD (BTC)	NB									[]		į
		HMNEH (State)	Nii		II.									

District Agriculture Officer, Kokrajhar

Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

A. For Scheme: Funds received.

SI No	5.75	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	with	hers-as	Opening with District/C hers-as a	the ouncil/Ot	Alloca	nt Year tion to trict	Fund re the curr	ceived in ent Year	Total funds available for Scheme	now Ar	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as p on	for which ending as date	Remarks
				16	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	-14	15	16	17	18	19	20	21
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	6 90 0

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov/in/Index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest, Deptt. Of BTC, Assam	Nii	NA.	NA NA

 ${\bf Annexure - C}$ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept	Name of Schme	Number of Works sanctioned in	Progress	of Current Y based		ervices-Cate; of physical p		er of works	
49.00	Dept	Dennie.	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Env. & Forest, Deptt Of BTC, Assam	Nil	NA	NA .	NA	NA	NA .	NA	NA .	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SŁ	4.26	N	of works	date of las	t Financial 1	lear-Catego	rise works b	ased on the	date of l	ast financial	Year-Catego	orise works	based on th	ie stage of
No.	Admin. Dept.	Name of Scheme	the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-4996	1-25%	Not started
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA.	NA	NA	NA .	NA	NA	

Monthly status of Fund receipt and utilisation for the month of October/2024 Under Parbatihora Division, Suparighat

A. For Scheme: Funds received.

<i>26.2</i> 5		Scheme (Implementation)	PFMS codes SLS Code	Category CS/CSS/St are EAP etc	Opening with I SNA off applic	hers-88	Opening with District/Co ers-as ap	the suncil(Oth			Fund rece curren	ived in the it Year	Total funds available for	Funds u now Amo in bra	A transfer	Section 11 man	Utilisation Certificate submitted against total available funds for	as pend	r which Ucs ing as on ste	Remarks
		10-2016			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1	2	3	3	8	8	7.	8	9	18	111	12	113	14	15	16	147	18	19	20	21
1	Forest	Integrated Development of Wildife Habitats Assam		CSS					6888300	785400	588830ô	765400	7653700	70%	70%	1988	Nit	Nit	Nil	

^{*}a will be provided by the HOD/Concerned Agenc. PMFS. Public Finance Management System, SLS. State Linked Scheme-State Code

Annexure - B

5. Softeme for whiten no funds are received by the District/Council: For (Please visit https://www.ingabudget.gov/ihrindex.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Sobeme Name	Reasons	Remarks if any
	Nil	NI	Nii	Nii
				11140
1				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Annexure - C

Sl. Na.	Admin.	Name of Schme	Number of Works sanctioned in the current year	Progress			Services-Cate of physical	-	ber of works	
	Dept.		the turrent year	100%	75-9996	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	٧						

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Previous\ Year$

St. No.	Admin. Dept	Name of Scheme	Total number of works pending as on the last date of previous	wumber of	st Financial	yed for comp Year-Coteg lay in comp	orise work	on the last s based on	Progress o date of la	f Pending w st financial	Year-Catego	vious Years orise works progress	pending a based on i	s on the last the stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Forest		Nil											

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN hers-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis		Fund re-		Total funds available for Scheme	now Ar	itilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as po on (for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	-			
			Į.	

 $\label{lem:continuous} \textbf{Annexure - C} \\ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year$

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Categorise number of						
				100%	75-99%	50-74%	25-4996	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50	126.00%						63 Nos. of Sanction Received
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.37%		1 Nos. of Sanctioned Received

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial Y	ved for comp ear-Categor y in complet	ise works b	on the last ased on the			Year-Catego			s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Industries and Commerce & P.E	Nīl	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Monthly status of Fund receipt and utilisation for the month of Oct, 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/ot applie	hers-as			Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	submitted against total available funds for the current	Ucs as p on o	for which ending as date	Remarks
				15	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	-14	15	16	17	18	19	20	21
	DRDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		PMAY(G)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	-			

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress o			rvices-Catego of physical pr		r of works	
110,	121	Journe	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	P&RD DRDA	PMAY-G	4902		5	496	3401	1000		
		MGNREGA	9565	1715	471	1094	16570	4710		

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

-			of works		ncial Year-Co	ategorise wo	rks based o	n the delay in		Penuing works of I	가는 시간 사람은 보이고 있었다.			The state of the s
No.	Admin. Dept	Name of Scheme	the last date	Less then 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	3116	2275	813	128	0	3216		973	1392	686	165	
	P&RD DRDA	MGNREGA	7850	4710	3140		\$ "	7850	2198	560	382			

 $\label{lem:annexure-D} \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year}$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for comp ear-Categor y in complet	ise works b		Progress date of lo	of Pending w ast financial	orks of Pres Year-Catego physical	orise works	pending as based on t	s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	DRDA													

Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening with (SNA/off applic	CAN ters-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund red the curre		Total funds available for Scheme	Funds utilise Amount (brack	% (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as p	for which ending as date
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		A.255	Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	:14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksa)	ASKK00000016	CSS	0	0	0	0	110.212		110.212		110.2125	110.2125		No	Yes	No	No
Education	Certification	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No:
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	CWSN	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	.0				59.92		59.92		59.92	59.92		No	Yes	No.	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Schhol)	ASKK00000016	css	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	School Grant (PM SHRI School)	ASKK00000016	css	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of October, year 2024

A. For Scheme: Funds received.

SI No	1 1	Name of Scheme (Implem entation	PFMS codes SLS	Category CS/CSS/ State/EA	Baland		Balan t District Othe	ening ce with he /Council/ ers-as icable	Currer Alloca Dis	tion to	Fund re in the d Ye	current ar	Total funds available for	now Ar (% in I	tilised till nount & oracket	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available	Amount Ucs as pe	for which ending as date	Remarks
NO.		Agency)	Code	P etc	Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Centra I Share	State Share	Scheme	Central Share	State Share	end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			
									ļ											

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)		
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)	Scheme is executed only, payment made by	
		SMAM (Individual agricultural machinery)	HQ L	
		RIDF XXIX (Commissioning of solar pumpset)		
		RIDF XXX (Installation of STW with solar pumpset)		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical (ber of works	
¥.	Dept.		currentyear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
44	Agriculture	RIDF (Installation of STW with solar pumpset)	660	- 14	1	. #	£		19	Ħ
		RIDF (Installation of STW with diesel pumpset)	87	==	326	92	*	¥	#	43
		RIDF (Knowledge centre)	03	8	1	12	2	:8	12	27
		SMAM (VLFMB)	03	13	\$3	<u> </u>	100	2	13	\$
		SMAM (Individual agricultural machinery)	21	- 14	÷	1	£		19	Ħ
		APART (ADO)	05	×	\$3	92	*	¥	#	43
		RIDF XXIX (Commissioning of solar pumpset)	103	8	10	~	22	:8	12	27
		RIDF XXX (Installation of STW with solar pumpset)	100	=	ŧs.	<i>8</i> 5	5	*	i i	ŧ

Executive Engineer, Agriculture, BTC, Kokrajhar

Annexure - C

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

51. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial 1	yed for comp ear-Categor ty in complet	ise works b			s of Pending e of last find	ancial Year		works base	
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	46	×.	91	±i.	(2)	25	9.	, s	Ē	25	T	i.
		RIDF (Installation of STW with diesel pumpset)	Neit	· ·	all	Ŧ?	E		a/I	ä	¥	¥	~	32
		RIDF (Knowledge centre)	02	ž	81	Ħ	a	э	80	×	ā	ä	1	fr
		SMAM (VLFMB)	Nil	2	200	33	2	3	~	8	S	50	=	25
		SMAM (Individual agricultural machinery)	Nii	¥	a"	ij	12	3	1	Si .	¥	¥2	823	32
		RIDF XXIX (Commissioning of solar pumpset)	Nil	9	190	43	181	8	14 0	9.	÷	æ	~	€=
		RIDF XXX (Installation of STW with solar pumpset)	Nil	ā	80	Ħ	ā	э	80	×	ā	ä	:=3	ê .

Executive Engineer, Agriculture, BTC, Kokrajhar

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN hers-as	with District/C	Balance the council/Ot applicable	Alloca	nt Year ation to trict		ceived in ent Year	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	available funds for the current	Ucs as p	for which ending as date	Remar ks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	-14	15	16	17	18	19	20	21
1	Excise Deptt	There is no Developme ntal schemes under Excise Deptt	Nii	NII	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NII	Nii	Nil	NII	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
শ	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept	Name of Schme	Number of Works sanctioned in	Progress	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress									
140,	Dept	Sonne:	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started					
্ৰ	Excise Deptt	There is no Developme ntal schemes under Excise Deptt.												

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

en.	Admin.	Manager	of works pending as on	date of las	t Financial Y	ear Categor	ise works bo	ised on the	date of la	ast financial	Year-Catego	orise works	based on ti	he stage of
No.	Dept.	Scheme	the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
(1	Excise Deptt.	There is no Developme ntal schemes under Excise Deptt.												

Monthly status of Fund receipt and utilisation for the month of October, Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oti applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Disi	tion to	Fund rec the curre		Total funds available for Scheme	Funds ut now Amou brac	nt & (% in	Amount for which Ucs are pending at the end of previous year	s submitted against at total of available	Amount I Ucs are p on o	ending as
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	:15	16	17	18	19	20
ă	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	css	Nil	NIL	NIL	NIL	68.484	8.276	34.242	4 138	0	34.242	4.1380	Nil	Nii	Nil	Nil

^{*=} will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/Index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		New Rearing Pond		Started to release fund
2	Cirbany	New Pond Construction	151	Started to release fund
3	Fishery	Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelyhood Support to Fishers	1.0	Started to release fund

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the			Year work d on the st			e number of ress
140.	Dept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Pradhan Mantri	Matsya Sampada Yo	jana (PMN	1SY), 2022	-23			П
1		New Rearing pond	6.00 Ha	6.00 Ha					
2	Fishery	New pond construction	6.00 Ha	6.00 Ha					
3	Departm ent	Inputs for fish farming	6.00 Ha.						6.00 Ha.
	1755.00	Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12		Assam Agri-Bu	ssiness and Rural Ta	nsformatio	on Project	(APART), 20	023-24		-
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15		Beel Developmer	nt under APART, 202	3-24(Only	Technical	Sanction A	(ccorded)		
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
			RIDF-XXVI, 2021	-22				1	
17		Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18	Fishery Departm ent	partm Auto Vac with Ita Bay /Thesa Whooles	10 units	5 units		5 Units			

1	- 17.15E	 72 11 72 22 17 22 7 7 1 1 1 1 1 1 1	221 1200	-11511-1151		
-1	19	Mini Fish Feed Mill	1 unit	11 Units		
.1	4.2	 William Figure Coo Willi	5-A7960H40	 TA WITHEST	 	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments • of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for comp lear-Categor ay in complet	ise works bo			of Pending w ast financial		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery Departme nt	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	2	NIL	NIL	NIL	3			1			

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN hers-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis	tion to		ceived in ent Year	Total funds available for Scheme	now Ar	itilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date	Remarks
				18	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ì	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nii	Nīl	Nil	Nii	Nil	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nii	Does not arise	

Annexure - C

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Current\ Year$

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical		ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
: 7	Handloom & Textiles, Kokrajhar	Nil	Nil					,		

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial 1	yed for comp ear-Categor ay in complet	ise works b			of Pending w ist financial	Year-Catego			
			Financial Year 2023-24	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Distribution of Frame Loom with Jaquard to individual weavers for Economic Upliftment	#	٧										٧
2		Distribution of Frame Loom to pass out trainees of HTC for Self Employment	1	٧					٧					
3	Handloom & Textiles, Kokrajhar	Distribution of Frame Loom with Jaquard to individual weavers for Economic Upliftment under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	Ť	٧							٧			
14		Construction of Common Workshed under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	2	٧					٧					

Monthly status of Fund receipt and utilisation for the month of September, Year-2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Categ ory CS/C SS/St ate/E AP etc	Balan C SNA/ as app	ening ce with AN others- plicable	District	ing Balance vith the l/Council/Oth s applicable	Curren Allocation			eived in the nt Year	Total funds available for Scheme		II now Amount & (% pracket	Amount for which Ucs are pending at the end of previous year	submitt ed against total availab	Amou which as pe as on	1 Hee
					Centr al Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year	Previ	ent
1	2	3	4	5	6	7.	8	9	10	11	12	13	14	15	16	17	18	Year 19	20
- 1	H&FW	NHM	AS-45	cs	0	.0	0	0	2.24E+08	2.5E+07	58486050	6498450	64984500	58486050(100%	6498450 (100%)				
2	H&FW	XV Finance		State	0	.0	0	7934779	10	0	C	4037990	11972769	(8548585 (71%)				
3	H&FW	WCS(Wage Compensation Scheme)		State	0	.0	0	6075474	.0	0	C	0	6075474		1362800 (22%)				

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
			j	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Admin.	Name of	Number of Works	Progress					er of works
Dept.	Schme	the current year	100%	75-99%	50-74%	25-49%	1-2596	Not started
H&FW	AYUSH Dispensary	3	s	-	3	<u> </u>	-	ş
H&FW	BPHU	3	37	2	8	2	3	2
H&FW	Drug Controler	1	2	1			-	-
	Dept. H&FW H&FW	Dept. Schme AYUSH Dispensary H&FW BPHU	Admin. Name of Dept. Schme Works sanctioned in the current year H&FW Dispensary 3 H&FW BPHU 3	Admin. Name of Schme Works sanctioned in the current year 100% H&FW Dispensary 3- H&FW BPHU 3-	Admin. Name of Schme Works sanctioned in the current year 100% 75-99% H&FW AYUSH Dispensary 3 - - H&FW BPHU 3 - -	Admin. Dept. Name of Schme Works sanctioned in the current year 100% 75-99% 50-74% H&FW Dispensary 3 - 3 3 3 H&FW BPHU 3 - 3 - 3	Admin. Dept. Name of Schme Works sanctioned in the current year 100% 75-99% 50-74% 25-49% H&FW Dispensary 3 - -	Admin. Dept. Name of Schme Works sanctioned in the current year 100% 75-99% 50-74% 25-49% 1-25% H&FW Dispensary 3 - - - 3 - - 3 H&FW BPHU 3 - - - - 3 - - 3

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

	Admin.	Name of	oj works	of last Fina	ncial Year-C	ategorise w	orks based o	n the delay	of last fina	ncial Year-Co	ategorise wo	rks based a	in the stage	of physical
SI. No.	Dept.	Scheme	the last date of	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-49%	1-25%	Not started

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of	Number o date of la	st Financial	yed for comp Year-Catego lay in comp	orise work.	on the last s based on	Progress date of l	of Pending ist financia	l Year-Cate	evious Yea gorise wor al progress	ks based on	as on the last the stage of
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>±S	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
-1	H&FW	Buildingle ss Seb Centre	ā	5		•		5	5	tu .	3 .5	*	뵘	15
- 2	H&FW	BPHU	1	1				1	2	÷0	• :	•	€;	€.
3	H&FW	6 Bedded Ward	5	5		-		-	4	1	<u>.</u> <u>S</u>	£4.	8	23

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with 0 SNA/oth applic	CAN ters-as	Opening with District/C hers-as a	ouncil/Ot	Alloca	nt Year tion to trict	Fund receive current Y		Total funds available for Scheme	Funds ut now Amou brac	nt & (% in	TO SHOW THE DESCRIPTION OF THE	Utilisation Certificate submitted against total available funds for the current year	Ucs as pe	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		1001	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

IRRIGATION DEPT (NIL)

Annexure - B

D. Set	seme for which no lunus are received by	y the District/Council, For (Please visit https://www.	Hospinger deviluities This ever concerned willies	ry / Department website to know the tist o	Comital schemes of current and previous year
ii.	SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
i ii	31	Irrigation	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current	Year works/	Services-Cat	egorise num progress	ber of work	s based on the	stage of physical
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as on date

Annexure - D

 $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year\ 2023-24$

SL No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	IVIIIII O	st Financial	ved for comp Year-Catego lay in compl	orise work				-Categorise			on the last date age of physical
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTWS (3 points) at Kokrajhar West LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1			1			
2	Irrigation	Solar Powered MDTWS (3 points) at Gossaigaon LAC Under NABARD XXIX for the year 2023-24	1	2	NIL	NIL	NIL	(Ž		I				

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/S tate/EAP etc	Opening with SNA/oth applic	CAN 1ers-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis	tion to	Fund red the curre		Total funds available for Scheme	Funds u now An (% in t		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current		for which ending as fate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	: I	year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS. Public Finance Management System, SLS. State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

<u>1</u>	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Cur	rent Year work	s/Services-C	ategorise nu	mber of wo	rks based on th	e stage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year\ 2023-24$

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		st Financia	ved for comp Year-Catego lay in compi	orise work:				r-Categoris			as on the last date stage of physical
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Ňil	Nfl	Nil	Nil	NA	NA	NA	ÑA	NA.	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Monthly status of Fund receipt and utilisation for the month of September, 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oti applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot		nt Year tion to trict	Fund rei	ceived in ent Year	Total funds available for Scheme	now Ar	ifilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount d Ucs as p on	for which ending as date
				13	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	-14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Ar

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous

SI. No.	Administrative Department	Schem	e Name	Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL	NIL

nexure - A

Remarks

21 NIL

inexure - B

year

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ 2024-25$

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Works Progress of Current Year works/Services-Categorise number of w					er of works	
1,70,		=	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
NIL	Museum & Archaeology, Kokrajhar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ 2023-24$

SI. No	Admin. Dept.	ot. Name of Scheme	Total number of works pending as on the last date of previous	Number oj date of last	Financial Y	ed for comp ear-Categori y in completi	se works b	on the last ased on the	Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Museum & Archaeology, Kokrajhar	SOPD	7 (Seven)	S (Five)	2 (Two)			7 (Seven)	5 (Five)		1 (One)			1 (One)		

Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementa tion Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN	applicable	Opening Balance with the	District/Council/Of hers-as applicable	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	Funds utilised Amount & bracke	i till now (% in et	unt for which Ucs are nding at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as pe	for which ending as date	Remarks
		149-50 (199-19)		CS/CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1999-11119-1	Central Share	Etato	Amount for pending previ	Submi	Of Previous Year	Of Current Year	
5	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV)	JJM	PFMS codes 9150 SLS Code AS65	cs	0	0		=			4850.807 lakhs	546.815 lakhs	20216.616 lakhs	30230.57 lakhs	3300.24 lakhs	Nil	Nil	Nil	Nii	
2	Public Health Engineering, Kokrajhar Division No I		PFMS code - 9150 SLS Code AS65	cs	0	0	:==	==	э нс		6480.9119 7 Lakh	720.10133 Lakh	24311 1088 5 Lakh	27713 921765 Lakh	3048.135 385 Lakh	Nil	Nil	Nil	Nil	
3		Mission -	PFMS code - 9151 SLS Code AS66	cs	0	0	0	0	ō	ō	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	i n	144	N I L	7)

Executive Engineer (PHE) Gossaigaon Division Gossaigaon Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of C	urrent Year w		es-Categoris sysical progr		f works based o	n the stage of
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PUBLIC HEALTH ENGINEERING DEPT (GOSSAIGAON PHE DIV)	IJМ	a	213	90	46	7	0	ø	
2	Public Health Engineering Dept Kokrajhar Division No I	ЛМ	ō	159	152	18	ō	0	1	Land yet not finalised for Bhabanipur PWSS
3	Public Health Engineering Dept	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SI. No.	Admin, Dept.	Name of Scheme	Total number of works pending as on the last date of	last date	e of last Fin	layed for con nancial Year ne delay in c	-Categori	se works		ate of last i		ear-Catego	orise wor	nding as on ks based on
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept.Kokrajhar Division No I	IJМ	330	33	124	0	o	157	o	93	102	134	0	2
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	3078	3078	0	0	0	ō	32	0	0	477	0	2599

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

S1 No	Admin Dept		PFMS codes SLS Code	Category CS/CSS/St ale/EAP etc	Opening I with C SNA/oth applic	CAN hers-as		the Council/Ot	Allocat Cint	ution to	Fund rece the curren		Total funds available for Scheme	now Amo	great de la constitución de la c		Certificate submitted against total available	Ucs as pr	for which sending as date	Remarks
					Central Share	State	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	State Share	Central Share	State	Charles and the second	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
		3	4	-5	- 6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20.	21
3	Medical	Construction of New Medical College and Respital at Knikrajhar, BTC (Assum under SOPD-G for the financial year 2015-19)		SOPD/CSS							50348 4956	Nii	53,565.18	41328 8926	0019 503					
2	NLCPR	Corein. Of Bodoland India Indigenous Tribal Atts & Cultural Complex cum Film Studio at Kathalgun Kokrajhar.	8	CSS							340.37		495 66							
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dutino under NLCPR		css									221 08	50 ye						
4	Sports and Youth Wettern	Construction of Mini Stadium at Jaragun (28- Gesargson LAC), BTR Assem	1-1	STATE							1057.281	860.11	1102.00	0	860.11					
	Sports and Youth Welfare	Construction of Min Stadium at Banargaon (30- Kokrajahr East LAC), BTR Assam	0-	STATE							519 5436	645.90	98 1102.0	0	645.96	5				
-64	Sports and Youth Walters	Construction of Min Stadium at Maynertal (29- Konrajahr West LAC) ETR Assam	9-	STATE							107.7863	3 107.7	77 1102.0	00	1073	77				
7.	Char Area Development	Construction of Mode Residential School at Kokrajhar (Hatidhura)	lof at	STATE								2924.61	1 3042.	00	2924.6	*				

	Telinical Education	Entablishment of Bineswer Brahma Engineering College, Kokrahar, Assam under 50PD_G during the year 2017-18 (Construction of Bock Boundary with artured the complex).	STATE		96 54	231.26		56.54			
39	Tohnical Education	Construction of proposed RCC 2(twn) stored Girls' Hostel at BB Engineering College, Kotrajher, Assam under SGPD-QDS during the year 2017-18	STATE		529.97	1000.00		390.16			
10	Tohnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to to to to Enumering College Kokra/har (Construction of Administrative Building).	STATE		262 27	952:61		203.63			
11	Tichnical Education	Construction of Administrative Building and Audhorium of 1000 seats attached to 818 Engineering College Koliraihar (Construction of Auditorium 1000 seats capacity)	STATE		209.40	1050.60		141:24			
17	DONER (NEC)	Construction of Boys Mostel at Bineswar Brahma Engineering College, Mokrajhar, Assam (For the year 2022-20)	STATE			492.75	129.15				

^{**} will be provided by the HOD/Concerned Agenc. PMFS ; Public Finance Management System, SLS : State Linkert Scheme-State Code

Executive agineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Districtorial Reality Districto

to which my funds are received by the Detrict Counce. For (Please wall tittle Counce for opening year) and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
i	GAD	Repairing & Re-Strengthening. Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokraphar including Renewing of water supply and sanitation system in Kokraphar District.	Bill submitted	100% completed
2	PWD	Rearing/Renovation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokrajhar	Demand submitted	100% completed

Executive nytheer, P.W.D. Kokrajbar Dist. R. Chirang Dist. Territorial Building Division Kokrajiniky

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin, Dept.	Name of Schme	Number of Works sanctioned in the	Progress	of Current Ye based	on the stage	ervices Cate of physical)	gorise num progress	ber of works	
MI STATE	Addition began	Termonius sinvis.	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		-3	4	5	- 6	7	- 0		1.0	3.1:
1	PWD (Bldg)	Z(1990)	2(two)	1	NII	Nil	Nii	Nil	Ē	

Executive ligineer, P.W.D.
Kokrajhar Dist. & Outrang Dist.
Territorial Building Division
Kolamphah

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme: Funds received.

KOKRAJHAR DISTRICT

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS CSS State EAP etc	with SNA of	hers-as	Opening with District of other appli	the Council	Curren Alloca Dist	tion to	Fund rec	ceived in ent Year	Total funds available for Scheme	now An (% in l	ilised till nount & oracket	Amount for which Ucs are pending at the end of previous	avaliable	Amount Ucs as per da	for which iding as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	. 2	3	4	(5)	- 6	- 7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at PNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District		STATE (BTC)				259.60							Nil					
9000	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)	STATE (BTC)	94.36	Nil	
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.	STATE (BTC)	259.60	Nil	
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar	STATE (BTC)	87,95	Nil	
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with LT, underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs. of Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar, for the year 2023-24	STATE (BTC)	258.80	Nil	
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.	STATE (BTC)	5.00	Nil	
12	GAD	Reconditioning Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)	3.07	Nil	
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC	STATE (BTC)	127.35	Nii	

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS CSS State EAP etc	Opening with (SNA/ot applie	hers-as	District	Council/	Currer Alloca Dist	t Year tion to rict.	Fund rec	ceived in ent Year	Total funds available for Scheme	JACKS AND THE SECOND	ilised till nount & sracket	at the end of	Utilisation Certificate submitted against total available		for which ding as on	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	2	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Reveue	Repairing Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7,40							Nil					

Contd- 4 Page - 4

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS CSS State EAP etc	Opening with (SNA/ot applic	CAN hers-as	District/	the Council	Curren Alloca Dist	it Year tion to rict.	Fund rec	ceived in ent Year	Total funds available for Scheme	now An	count &	Amount for which Ucs are pending at the end of previous	submitted against total available	Ucs as per da	for which iding as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	\$	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(STATE SECTOR)		0 7	11						All S				0 0		N		N 0	
16	Education	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					

17	-Do-	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B)	STATE	20.04	Nil		
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)	STATE	17,49	Nil		
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.	STATE	40.00	Nil		
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.	STATE	8.12	Nil		
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.	STATE	19.50	Nil		

Contd- 5 Page - 5

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS State EAP etc	Opening with (SNA/ot applic	CAN hers-as	Opening with District/other appli	the Council	Curren Alloca Dist	tion to	Fund rec	ceived in ent Year	Total funds available for Scheme	now An (% in)	ilised till nount & oracket		submitted against total available	ria		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4- Nos of Qtrs. (Old Block) at Kokraihar.		STATE				12.13							Nil					

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

SI. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

SI.	Admin Dept.	Name of Schme	Number of Works	Flugiess of C	Surrent Year worl	nhancal	gorsse millioer o.	t Works based (on the stage of	Domesto
No.	Admin Dept.	Name of Scame	sanctioned in the	100%	75-99%	50174%	25-49%	1-25%	Not started	Remarks
1	7	3	4	5	6	7.	8	9	10	H
1		Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs, Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24								
2	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.	4	ue:	- :	3	æ	1,		
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub- Divisional Centre, Kazigaon in Kokrajhar District, BTC.								
4		Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar								

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar Annexure - C

Annexure - D

Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year

SI. No.	Admin.	Name of Scheme	Total number of works pending as on the last	Number of Financial	f Years delaye Year-Categor	d for completio ise works based	n - as on the las on the delay in	at date of last completion	Progress of financi	Pending work al Year-Catego	cs of Previous nise works ba	Years pending sed on the stag	g as on the last e of physical	n date of last progress
NO.	Dept.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		. 6		4	2	47	6	14	2		1		2
2	Medical						47					-		1
3	GAD		12	3	2	11	6	12	2	6	4			-
4	Land & Revenue		15	VS:	1	2	£	1		, a	ea.	2	139	1/1
5	Judicial		3	3			47	3	1.5		1		2	
	Total =		22	3	7	3		22	3	8	5	I	2	3

Executive Engineer, P.W.D.

Kokrajha**K Slaspisa**l Division

A. For the Schemes: Funds received

S. No.	Admin. Dept	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP-etc.	Baland CNA/ Othe		Oper Balance the dis council/ as appli	e with trict/ others	Currer Alloca dist	tion to	Fund Rain the C		Total funds available for schame	Amoun	sed till now it &(% in icket)	Amount for which Ucs are pending at the end of	d against total available funds for	Ucs are p	for which bending as date	Remarks
					Central Share			State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Nil	NA.	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA.	NA	NA.	NA	NA	NA.	NA	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/Index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nii	Nil	NA .

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin Dept	Name of	Number of Works Sanctioned in the	Progress of	Current Year V	Vorks/Services he stage of Ph			Works based	Remarks
No	Committee and a second	Scheme	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	THE THE THE
1	Public Works NH & Building	Nit	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

SI. No.	Admin, Dept.	Name of Scheme	Total number of Works	financial Yea	r-Categorise w	r completion-as prks based on the >=3 to <5 yrs	ie delay in			iast Financia		gorise wo	rks base	d on the
1	Public Works NH & Building	Nil	NA.	NA.	NA.	NA.	NA	NA	NA.	NA.	NA.	NA.	NA	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme: Funds received.

Admin Dept	Name of Scheme (implementation Agency)	PFMS codes SLS Code	Category CSICSS/St ate/EAP etc	SNAlot	1613-35	With District/C	the ouncil Ot	Alioca Dis	tion to trict	Fund rec the curre	ceived in ent Year	Total funds available for Scheme	now An	3 truce	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount t Uos as pe on c	or which ending as late	Remarks
2	3			Central Share	State Share	Gentral Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
- 2	3	4	- 5	6	7	8	.0	10	11	12	13	14	15	10	17	18	19	20	21
PWD	RIDF OF NABARD		CSS	NO	NO	NO	NO	NO	NO	NG	NO	NO	NO	NO					
							,												
	Admin Clept	Dept (implementation Agency)	Dept (implementation codes SLS Code Code 2 3 4	Admin Dept (implementation Agency) PFMS codes SLS codes SLS ateEAP etc	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS category CSICSS/St ate/EAP etc Central Share 2 3 4 5 6	Admin Dept (implementation Agency) PFMS codes SLS codes SLS code Code SLS codes SLS code SLS	Admin Dept Name of Scheme (implementation Agency) PFMS codes SLS state EAP etc Central State Share Share 2 3 4 5 6 7 8	Admin Dept Name of Scheme (implementation Dept Agency) PFMS codes SLS Code Code Code Code Code Code Code Code	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code St.S Code Code St.S State EAP etc Central State Share Shar	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS codes SLS at EEAP etc Code Code SNA/others-as applicable District Council/Others-as applicable District District Central State Share S	Admin Dept Name of Scheme (implementation Agency) PFMS codes SLS code Code Code etc Central State Share	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code PFMS codes SLS codes SLS codes SLS codes SLS ate EAP etc Code C	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS Code Code Code Category CSICSS/St stell EAP etc Code Code Code Code Code Category CSICSS/St stell EAP etc Code Code	Admin Dept Name of Scheme (implementation Agency) PFMS Code Code Code Code Code Code Code Code	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Agency) Name of Scheme (implementation Agency) Code Code	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Agency) Name of Scheme (implementation Agency) Code Share Shar	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Admin Dept Code PFMS codes SLS Code Cod	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Admin Dept Code PFMS codes SLS Code Cod

^{*=} will be provided by the HOD/Concerned Agenc. PMFS | Public Finance Management System, SLS | State Linked Scheme-State Code

Annexure - B

5. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indapudget.gov.in/index.php. and concerned Mitristry / Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Scheme Name	Ressons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical		ber of works	
		544 2010 (444 200 (444 400)	current year	100%	75-9996	50-74%	25-49%	1-25%	Not started	
1	PWD R.R.	PMGSY-II & III	13	11	2	0	0	0		13
	PWD R.R.	APART	11	5	4	2				11
2	PWD R.R.	BTC SOPD	134	96	28	6	4	0		134
3	PWD R.R.	RIDF	24	12	6	0	6	0		24
4	PWD R.R.	SOPD-G	239	190	10	15	20	4		239
5	PWD R.R.	SCSP	18	16	2	0	0	0		18
6	PWD R.R.	TSP	9	9	0	0	0	0		9
7	PWD R.R.	SIGNATURE PROJECT	6	5	1	0	0	0		6
8	PWD R.R.	TEA GARDEN	30	24	0	0	0	6		30
9	PWD R.R.	MUKHYA MANTRI ACANI	57	9	10	12	11	16		58

 $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of of last Final	ncial Year-Cat	i for completic egorise works completion	n - as on ti based on t	ne last date he delay in	Progress of date of la	if Pending v st financial	Year-Categ	ivious Years orise works progress	pending a based on t	s on the las the stage of
			rmance, real	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMGSY-II & III	13	2					11	2	0	0	0	
2	PWD RR	APART	11	6					5	4	2	0	0	
3	PWD RR	BTC SOPD	134	38					96	28	6	4	0	
4	PWD RR	RIDF	24	12					12	6	0	6	0	
5	PWD RR	GOODWILL	239	45	4				190	10	15	20	4	
6	PWD RR	SCSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	6	
9	PWD RR	MUKHYA MANTRI ACANI	57						9	10	12	11	15	

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme		itilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7.	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	Nil	Nil	Nil

 ${\bf Annexure \cdot C}$ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admín. Dept.	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based (ear works/Se on the stage	rvices-Categ of physical p	orise numl rogress	er of works	
1,4,0,		Sume	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	Nil	NiI	Nil	Nit	Nil	NiL	NiL	Nil	

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of las	Financial 1	yed for comp ear-Categor ay in complet	ise works bi			of Pending w ist financial		rise works		s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Skill Employment Entreprenuership Deepartment, BTC (Craftsmen Training Wing)	Nû	Nil	Nil	Nil	Nil	NII	NII	NII	Nil	Nil	Nil	Nil	

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	in Name of Scheme of (Implementation Agency)	PFMS codes SLS Code	Category GS/CSS/ State/EA P etc	Opening with 0 SNA/oth applic	CAN ters-as	Oper Balanc th District/ /Othe applic	e with e Council rs-as	Curren Allocat Dist	ion to		ceived in rent Year	Total funds available for Scheme	Funds uti now Amou in brai	int & (%	Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the	Amou which l pending da	Jos as as on	Remarks
				20	Central Share	State Share	Central Share	State Share	Central Share	State Share	Centra I Share	State Share		Gentral Share	State Share	- year	current	Of Previou s Year	Of Curren † Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	& nott	SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nil	NII	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received
3	Asstt. Director of Sericultur	Integrated Scheme for development of Eri Silk Industry	Nii	css	303.775	Nii	Nil	Nii	Nil	Nit	Nii	Nii	303.775	303.775	Nit	Nil	Nil	Nii	Nii	Fund
5	e, Kokrajhar	Integrated Scheme for development of Muga Silk Industry	Nil	css	33.06	Nil	Nil	Nii	Nil	Nil	Nii	Nii	33.06	33,06	Nit	Nil	Nil	Nii	Nii	received & utilized during the
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nil	Nil	Nii	Nil	Nil	Nii	Nil	4,1477	4.1477	Nit	Nil	Nil	Nii	Nii	year 2023-24

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar.	NIL	NIL	

 $\label{lem:continuous} \textbf{Annexure - C} \\ \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year} \\$

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	es-Categorise number of works based					Remarks
1	Asstt. Director of Sericulture, Kokrajhar	S.O.P.D. Scheme	Nii	100%	75-99%	50-74%	25-49% 40%	1-25%	Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Previous\ Year$

SI. No.	Admin. Dept.		Total number of works pending as on the last date of previous	date of last	Financial Y	yed for comp ear-Categor ly in complet	ise works b			f Pending wi it financial Y		rise works			
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	ii.
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nfl	Nil	Nil	Nil	Nil	Ntl	Nil	Nil		Fund not yet received

Monthly status of Fund receipt and util

A. For Scheme: Funds received.

					SNA/of		District/Cou	ne Incil/Others-	Current Yea	ar Allocation istrict
Si No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
	W&CD, ASSAM	SOPD		STATE			5,8	2,00,000/-	5,5	2,00,000
2		RIDF-I		STATE				24,21,599		24,21,599/
3		NIDA		STATE			2	33187945/-	43	,31,87945
4		RIDF-II		STATE			9	20,20,762/-	9	20,20,762/
5		SC &OBC		STATE				96,86,396/-		96,86,396
6	W&CD	Suplementary Nutrition Program (SNP)	AS205	CSS	SN	Ā	Cot	incil	N	A
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	W&CD	District Hub for Empowerment of Women	AS241	css	18	IA.	Coi	uncil	372	,500
9	W&CD	Beti Bachao Beti Padhao	AS30	css	SN	lA.	Col	uncil	1,20	0,000
10	W&CD	One Stop Centre	AS236	css	SN	IA.	Dis	trict	N	IA.
11	W&CD	Mission Vatasalya	AS-17	css			Dis	trict	25,06,812/	- (Till Date)

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schen Annexu

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerns

SI No.	Administrative Department	Scheme Name
1	N/A	N/A
2		
3		

	ived in the			ised till now it & (% in			Ucs as pen		
Central Share	State Share	Total funds available for Scheme	Central	State Share	Amount for which Ucs are pending at the end of previous year	Certificat e submitte d against total available funds for the current	Of Previous Year		Remarks
12	13	14	15	16	17	18	19	20	21
5.8	2,00,000/-	2,00,000/-		5,82,00,0		yes			
-	22,83,185/-	22,83,185/-		7,26,480/- (30%) 6,61,09,66	15,56,705/-	NO	16,95,119/-		Do
12	06,01,470/	2,06,01,470/-		6/-		NO	,61,09,666/	-	Do
6	61,37,315	61,37,315/-		3,54,13,91 1/-(38.5%)		NO	3,54,13,911	I-	Do
	96,86,396/-	96,86,396/-		56,90,759/- (58.87%)		NO	56,90,756/-		Do
1,69,39	,400.00	3,62,400.0 0	1,65,77,00	00.00 97%	Nil	Nil	Nil	Nil	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL	172	2,329	Nil	NII	Nil	Nil	
NIL	NIL	NIL	46	.144	NIL	NIL	NIL	NIL	
26,0	3,886	22,24,671	NIL	3,79,215 (14.56%)	NIL	NIL	NIL		FY-23-24 UC submitted to State
25,06	,812/-	14,39,473/-		10,67,339/- (42:58%)	;				

ne-State Code

re - B

ed Ministry / Department website to know the list of Central schemes of current and previous year

	Reasons	Remarks if any
1		
1		

District Social Welfare Officer, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

Sl. Na.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progres	s of Current works base		/Services-C ge of physic		
				100%	75-99%	50-74%	25-49%	1-25%	Not started
2		SOPD	24	24					
2	WOMEN & CHILD	RIDF-I	1			1			
3	DEVELOPMENT DEPARTMENT,	RIDF-II	38	10	18	9	1		
4	ASSAM	NIDA	55	15	14	25	1		
5		SC&OBC WELFARE FUND	4	2	2				
6		ONE STOP CENTRE BUILDING	1	1					

District Social Welfare Officer, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

SI. No.	Admin. Dept.	Name of Scheme	works pending as on the last	as on the last the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
		Seneme	date of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	10096	75-99%	50-74%	25-49%	1-25%	Not started		
1		SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA		
2	(SECH METOLOGY PAY	RIDF-I	1	NA	1			1	NA.	NA	1	NA:	NA	NA		
3	WOMEN & CHILD	RIDF-II	9	9				9	NA	NA		NA	NA	NA		
4	DEVELOPMENT	NIDA	25	25				25	NA.	NA		NA	NA	NA		
5	DEPARTMENT	SC&OBC WELFARE FUND	1	1				2	NA	NA.		NA	NA	NA		

District Social Welfare Officer, Kokrajhar B. Scheme for which no funds are received by the Districti Council: For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
.0		PMKSY-WDC	NA .	
2	San San San	SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3	Soil Conservation	SOPD-G	Due to non completion of project/ non availability of fund to the Govt.	7 Nos. of Work
4	Ţ	RIDF	Due to non completion of project/ non availability of fund to the Govt.	9 Nos. of Work

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

SL No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical p		ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY	10	N/A	N/A	N/A	N/A	N/A	10	
2 3	0-110	SOPD-BTC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
3	Soil Conservation	SOPD-G	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
4		RIDF	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
\rightarrow									1	

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number of Years d date of last Financia d	t Financial Y		ise works b		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY-WDC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2	Soil	SOPD-BTC	2	2	N/A	N/A	N/A	2	N/A	2	N/A	N/A	N/A		
3 (Conservation	SOPD-G	7	7	N/A	N/A	N/A	7	N/A	N/A	N/A	1	N/A	6	
4		RIDF	9	9	N/A	N/A	N/A	9	N/A	1	2	1	2	3	

Department of Sports & Youth Welfare Department BTC, Kokrajhar.

Monthly status of Fund receipt and utilization for the month of September, 2024. Annexure -A

SI: No.		scheme (PFMS codes	Categor y CS/CSS/	Balar CANSI	ening nce with VA/other oplicable	Balar Distric	ening nce with the ct/Counc thers-as licable	Alloc	ent Year ation to strict	DOM: 55.01.01	eceived in rrent year	Total funds availabl	Amou	ized till now nt & (% in acket)	which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the current year	Ucs as p on	for which ending as date	
NO.		Implementatio n Agency)	Code	State/E AP etc.	Central Share		Centra I Share	State Share	Centra I Share	State Share	Centra I Share	Share	e for Schem e	Central Share	State Share			of previou s year	of curren t year	
	Admin Dept.			(2)					100											
1:	2	3	4	(S)	-6	7.	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	District Sports Office, Kokrajhar.	NH	Nii	Nii	NEI	NII	Nil	Nii	Nii	Nii	NH	Nil	Nii	Nii	Nil	Nii	Nil	Nii	NII	

Annexure- B

B. Scheme for which no fund are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Ce

il. No.	Administrative Department	Scheme Name	Reasons	Remarks if any.
4	District Sports Office, Kokrajhar	Nil	Nil	Nii

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of

Current Year

Annexure- C

Vo.	Admi n. Dept.	Name of Scheme	Number of works sanctioned in the current year	Pr		rent Year Work pased on the s			nber of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	a	School Tournament- SOPD-G								
1	Kokrajhar		1	100%	**		-	-		
	, X	District Level School Tournament								
2	Sports Office,	Preparation & Participation of District Teams in the State Level Competition	1	100%	N/A	N/A	N/A	N/A	N/A	
3	District Sp	Holding of Coaching Camp-SOPD-G	Nil	N/A	N/A	50%	N/A	N/A	N/A	
4		District Team Preparation and participation in the Bodoland Sports Meet under DSO, Kokrajhar	Nil	N/A	N/A	N/A	N/A	N/A	N/A	

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Previous

Annexure- D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date	categories works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress.						
NO.		Scheme	of previous Financial Year	Less then 1yr	>=1 to < 3 Yrs.	>=3 to <5 yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not starte d		
1	District Sports Office, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

									Annex	ure
		Physical Progress of Work	s under different Schemes/Prog	rammes/Pr	rojects acros	s Departme	nts - of Curr	rent Year		
SL No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the curren year			orks/Services	Categorise nu	umber of work	ks based on the	1
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

SI, No.	SI, Admin, No. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Financial	Year-Categ	of last	s based on the		Progre fin	ess of Pending ancial Year-Co	, works of Prev ategorise work	ious Years pe s based on ti	ending as on the ne stage of phy	ne last date of last isical progress
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	CIDF	ī	1				1	1	1				

Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme: Funds received.

Si No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State / EAP etc	Opening with SNA/ot applic	CAN hers-as	with District/Co		Current Yes Allocation t District		Fund receiv current Yes		Total funds available for Scheme	Funds utilise Amount & (Amount for which Ucs are pending at the end of previous year	submitted against total	Amount for w pending as on	
					Central Share	State Shere	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Housing and Urban Affairs	PMAY(U)	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIE	NIL	NIL	NIL	NIL	NIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Housing and Urban Affeirs	CIDF	fund is released by the Directorate office after receiving demand from District		
2	Housing and Urban Affeirs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB		

Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme: Funds received.

Rs in lakh

SI No	Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Catego ry CS/CS S/State /EAP etc	Open Balance CAI SNA/oth applica	with V ers-as	Oper Balanc th District cil/Oth applic	e with e /Coun ers-as	Currer Alloca Dis	tion to		ceived in rent Year	Total funds availabl e for Scheme	now A (% in	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as I	nt for which pending as in date	Remarks
					Central Share	State Shar e	Centr al Share	State Shar e	Central Share	State Share	Centra I Share	State Share		Central Share	State Share		year	Of Previou s Year	Of Current Year	
1	2	3	-4	5	6	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MLAADs	NA	NA	NA	NA	NA	NA	NA	240.00	NA.	240.00	NA	NA	30%	NA	NA	NA	NA.	
		MPLADs	NA	NA	NA	NA	NA	NA	NA		NA	95.00	NA	NA	NA	NA	NA:	NA	NA.	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokra har
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	378.00	NA	378.00	NA	NA	30%	NA	NA	NA	NA.	1st Insti for 02 no of schemes unde 30-Kokrajhar LAC has been released.
		GIA under ITFC	NA	NA	NA	NA	NA	NA	NA	15.00	NA	15.00	NA.	NA	75%	NA	NA	NA	NA.	75% of fund has been released to C/C

		AAGY	NA	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokraj har
1	T&D BRANCH	Untied Fund	NA	NA	NA	NA	NA	NA	NA	780.00		780.00			30%	NA	NA	NA.	NA.	Schemes are implemeted by Dev Blocks ,PWD(BLD G) & PWD(RR) ,Kokraj har
		BADP,2021-22	NA	NA	NA	NA	NA	NA	NA	726.00	NA	726.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Schemes under M&WD : Construction of Sabha Ghar	NA:	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA	NA	NA	Plan & Estimate under preparation fopr 7 nos of Community Hall.
		Orunodal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund not received yet Process of DLMC formation has been started
		Aadhar	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	Aadhar enrollemnt process in tea garden areas are completed

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative	Department	Scheme Name	Reasons	Remarks if any
NA:	NA NA	NA.	NA NA	NA NA	NA NA
NA	NA NA	NA.	NA NA	NA NA	NA NA
WW.5.			1 10000	1 310	1 3355

 ${\bf Annexure \cdot C}$ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the				cs/Services-Co cage of physic			
		5	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MLAADs: 2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
		ASSAM DARSHAN 2023-24	126				30%			Under process for A/A
		GIA under ITFC 2023-24	3		7596					1ST instt has been released.
1	T&D Branch	AAGY 2022-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
	,	BADP,2021-22	17		90%					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
	2	Untied Fund	49				30%			Under process for A/A

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

SI. No.	Admin. Dept	Name of Scheme	Total number of works pending as on the last date of previous	*********	t Financiai Y	yed for comp ear-Categori sy in complet	ise works b	on the last ased on the		of Pending w ast financial		orise works		
= 11			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Monthly status of Fund receipt and utilisation for the month of September Year 2024

		DOCTOR HOTH THESE		PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL PR	
Δ	For	Scheme	· Func	s receive	11

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/ott applic	CAN hers-as	Opening with District/C hers-as a	ouncil/Ot	Alloca	nt Year tion to trict	Fund rec		Total funds available for Scheme	now Ar	tilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3:	4	:5:	6	.7	- 8	9	10	511	12	13	14	15	16	17:	18	19	20	21
1	Sales Tax (Finance Taxa	NΑ	NA	NA	N A	N A	N A	N A	N A	N.A	N A	N A	NΑ	N A	N A	N.A.	N A	NA	NΑ	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable.

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For	(Please visit https://www.indabudget.gov.in/index.pl	pc and concerned Ministry / Department website to know the list of	Central schemes of current and previous year

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1 Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical		ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sales Tax (Finance Taxation)	N A	N A	N A	N.A	N A	N A	NA	N.A.	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	AVIIII DEL C	Financial Y	yed for comp lear-Categor ay in complet	se works b			of Pending w ast financial	Year-Catego			
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-49%	1-25%	Not started
1	Sales Tax (Finance Taxation)	N.A	N A	N A	NA	NA	N A	N A	N.A	NA	N A	N A	NA	NA

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening (with (SNA/oth applica	AN ers-as	Oper Balance District/(Other applic	with the Council/ rs-as	Curren Allocat Dist	ion to	Fund red the curre		Total funds available for Scheme	Funds u now Amo in bra	unt & (%	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs as pe on d	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
.1	2	3	- 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bodoland- TOURISM	SD 2.0 - ATDC		CSS	NA .	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland- TOURISM	Director cum CHD		Others (SOPD- BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		BTC-SOPD Budget FY: 2023- 24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

 Scheme for which no funds are received by th 	ne District/Council: For (Please visit https://w/	ww.indabudget.gov.in/index.php- and concerned Ministry	/ Department website to know the list of Central schemes	of current and previous year
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SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nii

Annexure - C

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year FY: 2024-25

Sl. No.	Admin. Dept	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri, Nagaon	4.	100%						20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August, 2024. In financial process the Demand is in under process.
1	Tourism	Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the yeer 2024- 25	1					1-25%		Advertisment process is going on

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		er of Years delayed for comp last Financial Year-Categor delay in complet	ear-Categor	ise works b		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Tourism	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER_Year 2024

A. For Scheme: Funds received.

rec	Admin Dept	Name of Scheme (Implementat ion Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Opening with (SNA/oth applic	CAN ers-as	Opening Balance with the District/Council/Ot hers-as applicable		Current Year Allocation to District		Fund rece the curren		Total funds available for Scheme	Funds till now &	Amount	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks	
				E	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	re		Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		LHDCP	ASK0000 7280	css	## I	er	**	**	Nii	100	**	in.	100	Nil	**	***	144	29	**	120	
2	A.H. & Vety.	NLM	ASK0000 7280	State	44.1	er	144	**	Nil	Nil	**	in.	Nil	**	**	ine	144	29	**	\ ee	
3		SOPD	**	State		-			Nii	Nil			Nil								
4		RGM	**	State	**	- 66	***	**	Nii	Nil	***	24	Nil	61	41	2.0		29	***	**	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

	Si No.		Admir	istrative [Departm	ent		Schen	ne Name			Reasons				irks if any	
**	**	**	81	**	**	. P.S.	111		21	19.0	0.0	24	**	+±	**	**	2.9
9.8		**	44	68	6.1	9.0	9.0	. 9.2	:##	9.0	2.2	:##	6.1	et.	2.5	188	##

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office: Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL No.	Admin. Dept.	Name of Schme	Number of Works so current		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress									
15350			Name of the second	55.00	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks			
		LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET										
1		1. PPREP(Rnd -2)	Vaccination of Goat & Sheep against PPR	80,000 doses	√ (100%)	***	200	***	***	***				
	A.H. & Vety.	2. FMD(Rnd-4)	Vaccination of Cattle against FMD	2,10,000 doses	(###)	***	###	√ (32.35%)	***	***				
2		NLM	***	Nil	249	***	232	249	###	***				
3		SOPD	***	Nil	813	888	***	849	#**	***				
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	(888)	***	#89	√ (31.68%)	688	#88	For the period from April to Sep/2034			

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office... Kokrajhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SL Va.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year			or completion - as works based on ti			Progress of financia	Pending worl I Year-Catego	cs of Previous rise works be	Vears pendi used on the si	ng as on the tage of physi	last date of la cal progress
			Pinanciai Tear	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>±5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		LHDCP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2	A.H. & Vety.	NLM	DNA	DNA	DNA	DNA	DNA	DNA	222	223	273	233	772	333
3	A.H. & Vely.	SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	***	222	222	***	344
-15	Ī	RGM	DNA	DNA	DNA	DNA	DNA	DNA	484	***	222	484	444	822

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office:: Kokrajhar Model DDC/CDC minutes of meeting format

Subject	Minutes of the meeting of District Development Committee/Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure - A (Received) & B (Not received)
Physical Progress	Annexure - C (for Current Year) and Annexure - D for previous Years

The meeting was chaired	by
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The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No.	Sector	Administrative Deparment	Scheme/ Project/ Programme	Decision / Action to be taken	Agency responsible & Timeline

^{#: (}Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

Sl. No.	Theme			
	Follow up of DCs conference			
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas			

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

	1. Cultural Affairs
	The second relative biggins
	2 Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6 Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
Social Sector	8. Labour Welfare
5900100001	Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16 Women & Child Development
	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
Economic Development	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneuship
	27. Soil Conservation
	28. Horicutue and Food Processing Department
Figure Disease	29. Finance
Finance Planning	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
# Company of the Comp	32. Administrative Reforms, Training, Pension & Public Grievances
	33 Election
	34. Environment and Forest
Reforms, Governance	35. Excise
Facilitation & Regulation	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49 Irrigation
	50. Water Resources
Infrastructure	51. Power
minastracture	52. Public Health Engineering
	52. Fubilities in Linguise in g

1	53. Public Works (Roads)	
	54. Public Works NH & Building	
	55. Transport	
	56. Tourism	

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening with (SNA/oth applic	CAN ters-as	with the Council/	Balance District/ Others-as cable	Alloca	nt Year tion to trict	Fund rece curren	ived in the it Year	Total funds available for Scheme	now Amo in bra	ilised till unt & (% cket)	which Ucs are pending at the end of	submitted against total available	Amount UCs as p on o	for which ending as date	Remarks
		Name of State of the		2332	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department	N. C.	Z	Z	TZ.	Ī	N. N	N. C.		JIN	N	IIN	ĪN	IN	UN	TZ.	Ī			

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress							
No.			current year.	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Kokrajhar W.R. Division, Kokrajhar	Nil	Nil	Nii	NII	Nil	Nil	Nil	Nil			

Executive Engineer Kokrajhar W.R. Division Kokrajhar

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments * of\ Previous\ Year$

		Name of Scheme	Total number of works pending as on the lost date of previous Financial Year	date of las	of Years dela st Financial \ del		ise works b		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
SL No.	Admin. Dept.			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	o	0	o	o	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)		Ĩ	Nil	Nil	Nil	1	0	0	0	ä	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G FY-2022-23). (E/A: Rs.		0	Nil	Nil	Nil	0	2 1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)		1	Nil	Nil	Nil	1	ō	1	0	o	0	Ö
5		A/E measures to protect. Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	o	0	Ö
б		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022- 23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	Ĩ	0	0	o	0	0
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	ō	0	1
8		A/E measures to protect. Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B. (under SOPD-GFY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	Í	o	0	o	0	0

9	Kokrajhar W.R. Dwision, Kokrajhar
11	50.
12	

A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	ō	1	0	o	0	ō
A/E measures to protect. Khejurbari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs.	0	0	Nil	Nil	Nil	0	Í	0	0	0	0	0
A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	Î	Nîl	Nil	Nil	1	0	1	0	o	0	o
A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	.1	0	0	o	0	0

	Total =	5					5	12	2	n	0	0	2
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	o	о	0	Ö
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	o	1	0	o	o	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	.1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY- 2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	, I	0	0	0	0	0
14	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhanga on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Ntl	Nil	Ntl	o	5. 	o	0	0	0	0
13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	.1	0	0	0	0	0

Total = 5 5 12 3 0 0 0 3