

MINUTES OF THE DDC MEETING FOR THE MONTHS OF OCTOBER, 2024
HELD ON 25-10-2024 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	25 th Oct, 2024, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Smt. Masanda Magdalin Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Smt. Masanda Magdalin Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 30-09-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by																						
1		Forest Department	<p>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto 25th Oct, 2024 for the FY 2024-25 is Rs. 1,37,57,132Cr.</p> <p>ii) DFO, Parbatjhora Division informed the house about the revenue collection upto upto 31st Aug, 2024 for the FY 2024-25 was Rs. 45,44,605.00.</p> <p>iii) DFO, Haltugaon Division informed the house about the revenue collection upto October, 2024 for the FY 2024-25 was Rs.74,60,413 Lakhs.</p> <p>iv) The house also reviewed the Distribution of Seedlings During ABA-2024.</p> <p>v) The chairperson also discussed the various pending forest clearance issue regarding different developmental works, schemes like Assam Darshan, Untied Fund that interrupt the overall progress of Govt. schemes in the district and asked the DFO's to cooperate and follow up this matter.</p>	<p>DFO, Kachugaon Division</p> <p>DFO, Parbatjhora Division</p> <p>DFO, Parbatjhora Division</p>																						
2	Economic Development	Sericulture Department	<p>i) The Assistant Director, Sericulture, Kokrajhar informed the house that the production of Eri cut Cocoon, Muga Raw Silk and Mulberry Raw Silk during the month of Aug,2024 for FY: 2024-25 was 37,140kg, 31.1 kg, Nil respectively.</p> <p>ii) The Assistant Director of Sericulture, Kokrajhar, informed about the sale proceed statement of the dept.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">Sub-Division</th> <th colspan="2">AMOUNT DEPOSITED</th> </tr> <tr> <th>2023-24 (UPTO MARCH/24)</th> <th>2024-25 (UPTO SEPT/24)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>KOKRAJHAR</td> <td>Rs. 2,17,221/-</td> <td>Rs. 02,050/-</td> </tr> <tr> <td>2</td> <td>PARBATJHORA</td> <td>Rs. 2,52,000/-</td> <td>Rs. 55,000/-</td> </tr> <tr> <td>3</td> <td>GODSAGAN</td> <td>Rs. 1,15,000/-</td> <td>Nil</td> </tr> <tr> <td colspan="2">TOTAL-</td> <td>Rs. 5,84,221/-</td> <td>Rs. 57,050/-</td> </tr> </tbody> </table> <p>iii) The house reviewed the Capacity Building & skill Training for Sericulture under Bodoland Eri Mission supported by Assam Agribusiness and Rural transformation project (APART) (AWP 2023-24). The Assistant Director of Sericulture, Kokrajhar informed 160 nos of Trainees have been selected for the Mission out of the total target 840.</p> <p>iv) The House reviewed the preparation of Kessuru Nursery in Govt. Sector undertaken by the dept. and requested to all HoDs to consider Kessuru saplings for any plantation activities.</p>	Sl. No.	Sub-Division	AMOUNT DEPOSITED		2023-24 (UPTO MARCH/24)	2024-25 (UPTO SEPT/24)	1	KOKRAJHAR	Rs. 2,17,221/-	Rs. 02,050/-	2	PARBATJHORA	Rs. 2,52,000/-	Rs. 55,000/-	3	GODSAGAN	Rs. 1,15,000/-	Nil	TOTAL-		Rs. 5,84,221/-	Rs. 57,050/-	<p>Assit. Director, Sericulture Kokrajhar</p>
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3		Industries & Commerce Department	<p>i) GM, DICC informed that under PMEGP, total 253 nos of applications has forwarded to banks, out of which 63 nos of applications are sanctioned, 115 nos are returned</p>	<p>AGM, DICC.</p>																						

			<p>by bank and 83 nos are still pending with banks.</p> <p>ii) Under PMFME for FY: 2024-25, out of 28 nos. of proposal submitted, 1 no. of applications has sanctioned, 2 nos are rejected by banks and 8 nos of proposal are pending with banks and only 01 nos of application is disbursed. AGM,DICC was instructed to improve the disbursement rate under PMFME.</p> <p>iii) The house reviewed the status of CM's Atmanirbhar Asom Abhijan (CMAAA) in the district, total 1000 nos of application has been selected by DEC and total 959 nos candidates has been Trained under Veterinary, Agriculture/ Horticulture, Fisheries and Service & Other Sector and balance for training is 41.</p> <p>iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.</p>	Kokrajhar																		
4		<p>Handloom & Textile Department</p>	<p>i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed about the sale No. of sale Hand woven products under Swanirbhar Naari Scheme under phase-II as follows:</p> <table border="1"> <thead> <tr> <th>Name of Sale Centers under SHN</th> <th>No. of sale Hand woven products</th> <th>Sale amount</th> </tr> </thead> <tbody> <tr> <td>WESU-Kokrajhar</td> <td>7 pcs.</td> <td>₹ 2441.00</td> </tr> <tr> <td>ADHT-Kokrajhar</td> <td>93 pcs.</td> <td>₹ 27770.00</td> </tr> <tr> <td>WESU-Binnyakhata</td> <td>3 pcs.</td> <td>₹ 832.00</td> </tr> <tr> <td>SHT-Gossaigaon</td> <td>11 pcs</td> <td>₹ 3160.00</td> </tr> <tr> <td>Total =</td> <td>114 pcs.</td> <td>₹ 34203.00</td> </tr> </tbody> </table> <p>ii) The house also the current progress of Skill Up gradation Training under PMKVY and Enrolment status of weavers in PMJJBY/PMSBY and requested to all HoDs to create wide awareness to avail the benefits of PMJJBY/PMSBY in the district.</p>	Name of Sale Centers under SHN	No. of sale Hand woven products	Sale amount	WESU-Kokrajhar	7 pcs.	₹ 2441.00	ADHT-Kokrajhar	93 pcs.	₹ 27770.00	WESU-Binnyakhata	3 pcs.	₹ 832.00	SHT-Gossaigaon	11 pcs	₹ 3160.00	Total =	114 pcs.	₹ 34203.00	Asstt. Director H&T
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5		<p>Skill Employment & Entrepreneurship Department</p>	<p>i) The CHD,SEED informed in the house about Introduction of 15 (Fifteen) new trades with 22 (Twenty two) units, 2 (Two) additional unit of existing trade and up gradation of 4 (Four) units of existing trade as per NSQF NCVT norms at the ITI's of BTR</p> <p>ii) The house reviewed the current ongoing training status and activities under Skill Training Centre at ITI Ballamguri</p>	CHD,SEED, Kokrajhar																		
6	Economic Development	<p>Agriculture</p>	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and Mustered procurement, SOPD, ODOP etc.</p> <p>ii) DAO informed the house that total application sponsored under Kishan Credit Card is 187 and the No. of application sanctioned by Banks is 757 and amount disbursed is 1456.111 Lakhs. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iii) DAO further informed the house about key data about PM-Kishan :</p> <ul style="list-style-type: none"> * Total Farm Family : 1,30,552 nos. * Total Active Farmers : 76,854 nos. * Farmers with Land Seeded : 72,418 nos. * Land seeded & ABPS ready : 70,947 nos. * eKYC completed : 69,926 nos., * Total Farmers benefited in 17th instalment : 64,872 nos. * Certificate issued for 18th instalment till now : 63,831 nos. <p>iv) DAO informed the House that under PM FBY, total 18,205 nos. of farmers are registered for Kharif Crops against the target of 11000 nos. and 8784 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24</p> <p>v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the district.</p>	DAO, Kokrajhar																		

			vi) DAO, Kokrajhar has informed about the shortage of Grain storage facility ,warehouse& in Rupshi and Mahamaya . The chairperson instructed to JD,F&CS to take necessary steps to improve storage capacity	
7		Soil Conservation Department	i)The house reviewed the Progress of the SOPD & RIDF schemes under the department. ii) No vital issues has been raised by the Dept.	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	i)District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii)District A.H. & Veterinary Officer, Kokrajhar informed the house that : > 96,180 no. of animals have been vaccinated on brucellosis vaccination under "LHDGP"(CSS). > 80,000 no. of animals have been vaccinated PPR vaccination under " LHDGP"(CSS). iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 15 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 5 no. s of applications have been sanctioned so far. The house enquired about low Disbursement against target and DVO was instructed to improve the performance of KCC. iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	i)The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 89% & 75% that is in line with state avg. ii) The Chairperson instructed the all BDOs, to follow up and expedite the Aadhaar Seeding and ABPS Enablement status. iii) All BDOs were instructed to bridge the gap between 1 st instt. to 2 nd instt, 2 nd instt. to 3 rd Instalment, 3 rd Instalment to Completion under PMAY (G). iv) Regarding Amrit Sarovar initiatives,PD, DRDA mentioned that total 76 nos of Amrit Sarovar has been sanctioned in the district, out of which 64 nos of projects have completed MGNREGA work Plantation & Working shed and 32 nos have completed Solar Light Installation.	Project Director DRDA, & All BDOs
11		Co-operative Societies	i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District : > Computerization Of Pacs. > Data Entry In National Cooperative Database > Common Service Center > Jana Aushadhi Kendra. > Petrol Pump Dealership. > Worlds Largest Grain Storage Plant. > Organized Farmer Producers Organization (Fpo). > Pacs As Pradhan Mantri Kissan Samriddhi Kendra. > Membership Of Pacs With Nafed, Nccf, Ncel,Ncol ii) No vital issue raised by the Dept.	DRCS, Kokrajhar

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12	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS(HT) are 90% and 20% respectively.</p> <p>ii)The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district.</p> <p>iii) CEO, APDCL informed the house that there are 1,21,093 no.s of consumers under smart metering in the Kokrajhar district.</p> <p>iv) The house reviewed the progress of PM: Surya Ghar : Muft Bijli Yojana: Total No of Solar Applicant: 6623 Nos. Inspection and commissioning done : 31 Nos. Inspection pending : 12 Nos. Application rejected: 8 Nos</p> <p>iii) Under Model Solar Village Programme, The house suggested to consider Model under Assam Adarsh Gram Yojna (AAGY) for implementation of the same.</p>	CEO, AGM APDCL Kokrajhar
13		Transport Department	<p>i)The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of July ,2024 was Rs. 15.3253301 , Target For the Year 2024-25 = 53 Cr.</p> <p>ii) The house also reviewed the road accident and fatality records upto Sept, 2024. DTO has mentioned that the total no of Road Accident, Fatalities & Person Injury has been declined compared to the previous year 2023-24.</p>	DTO, Kokrajhar
14	Infrastructure	Public Works Department (Building Division)	<p>i) The EE,PWD(B) ,Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund.</p> <p>ii) The chairperson instructed to EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division to expedite the progress of works under MPLADs, Untied Fund and also complete the schemes under Assam Adarsha Gram Yojna (AAGY) within the stipulated time and submit the fund demand to concerned Dept for completed scheme.</p> <p>iii)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept.</p>	EE,PWD Kokrajhar& Chirang Dist., Territorial Building Division
15	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24, out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes are under process.</p> <p>ii) The house further reviewed the progress of ongoing schemes under SDRF, Out of 5 nos of scheme , all schemes are physically completed.</p> <p>iv) Executive Engineer, Kokrajhar W.R. Division was instructed to upload the ongoing/Completed schemes in the JSJB & JSA-CTR portal under Ministry of Jal Shakti.</p>	EE Water Resource, Kokrajhar
16		Housing & Urban Department	<p>i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii)The Chairperson also reviewed the the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary(deducting curtailment) 78.6%</p> <p>iii) The Chairperson instructed to gap between 1st Instalment to 2nd Instalment ,gap between 2nd instt and 3rd Instt Under PMAY (U).</p> <p>iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.</p>	ADC(Urban) &Eos, Kokrajhar MB ,Gossaigaon MB

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17		Tourism Deptt.	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p> <ul style="list-style-type: none"> > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel) > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel) > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management Institute at Chirang) > SOPD FY : 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park) <p>ii) Regarding Community Based Rural Tourism Scheme under Bodoland Homestay Initiative (BHI) at Raimona National Park for the year 2024-25 under the SOPD 2024-25, DPM, ASRLM was requested to consult with Tourism for engagement of SHG members .</p>	<p>Director cum CHD ,Tourism</p> <p>DPM,ASRLM & Director cum CHD ,Tourism</p>														
18	Social Sector	Education	<p>i)The house reviewed the percentage of PTR & Single Teacher School, dropout rate in the district and express concerns over the increasing dropout rate of students from higher and school education.</p> <table border="1" data-bbox="630 761 1204 1086"> <thead> <tr> <th colspan="2">Total No. of PM Shri School</th> <th rowspan="2">Total Enrolment</th> <th rowspan="2">Teaching Staff</th> <th rowspan="2">Non Teaching Staff</th> <th rowspan="2">Activities & Civil Works implemented</th> </tr> <tr> <th>1st Phase (2023-24)</th> <th>2nd Phase (2024-25)</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>5</td> <td>9469</td> <td>322</td> <td>39</td> <td>Exposure Visit, CCTV, Musical Instruments, Green School, Career Guidance, Kitchen Garden, Yoga, Additional Classroom, Toilet, Repair & Renovation etc.</td> </tr> </tbody> </table> <p>Instructed to flag the issue and develop strategies to address the dropouts and also improve the School attendance students.</p> <p>ii) Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the month of November onwards from the department. And also, some steps were to be taken to improve on average attendance of teachers & students as per Shiksha Setu portal.</p> <p>iii) Proper monitoring & functioning of the ICT Infrastructure, staffs attendance details records and issues of tinkering labs also be taken a step to emphasis the digital learning process among the students.</p> <p>iv) In the meeting, it is decided that the forthcoming Gunotsav- 2025 programme will do better ranking and decided to eliminate D ranking schools upto Grade C and A+ Schools more than previous years.</p> <p>v) Further, as per the record of high dropout rate under the district a Special Training (ST) Component is a major challenges to mainstreaming children to the formal school based on their capacity within two, three, six months as per their improvement of learning to minimise dropout rate. It is also discussed to fulfil the targeted students at the RSTC, Non-RSTC Centres and Migration Seasonal Hostels as sanctioned by the state. The district/block officials team will monitor at the centre, hostels to make interaction programme with students, their parents to make awareness.</p>	Total No. of PM Shri School		Total Enrolment	Teaching Staff	Non Teaching Staff	Activities & Civil Works implemented	1st Phase (2023-24)	2nd Phase (2024-25)	9	5	9469	322	39	Exposure Visit, CCTV, Musical Instruments, Green School, Career Guidance, Kitchen Garden, Yoga, Additional Classroom, Toilet, Repair & Renovation etc.	<p>IS, Kokrajhar</p> <p>IS, Kokrajhar & DSWO, Kokrajhar</p>
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19		Women & Child Development	<p>i) The house reviewed the status of Model AWC under SOPD, NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under Kokrajhar District.</p> <p>ii) The DSWO reported that total 33441 nos of beneficiaries were covered with a achievement</p>	<p>ADC (Social Welfare),</p> <p>DSWO, Kokrajhar</p>														

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41.17% under PMMVY for the FY:2024-25 against target 7891.

iii) The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the scheme and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.

iv) The chairperson asked to ensure the maximise the benefits of THR & HCM Programmes among Lactating/pregnant Women and eligible children in the district.

v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 122 Model AWC sanctioned, 50 nos are completed and 72 nos of MAWC are under construction.

vi) **Key Issues highlighted in the discussion :**

- **Weak Surveillance of SAM:** Poor surveillance and delayed reporting of SAM cases were discussed.
- **Low Birth Weight and Stunted Growth:** An increase in the percentage of children with low birth weight and stunted growth was noted, with inadequate growth monitoring practices in some areas.
- **Low Antenatal Care (ANC) and Immunization Registration:** Significant gaps in ANC and immunization registration were observed.
- **Gaps in Supplementary Nutrition Program Implementation:** The distribution of SNP was found to be inconsistent in certain areas
- **Teenage Pregnancies:** Teenage pregnancy rates continue to be a concern in the district.
- **Incomplete Birth Certificate and Aadhar Registrations:** A need to improve birth certificate and Aadhar registration for children, especially PMMVY beneficiaries was identified.
- **Strengthening Block-Level Child Protection Committees:** The need for strengthening the functioning and periodic meetings of the BLCPC was raised.

#Decisions and Recommendations by the Chairperson

- > The Chairperson emphasized the importance of intensifying community-based counselling events on ANC registration and immunization. A coordinated effort between ASHA workers and AWWs was recommended to improve and achieve ANC and immunization registration at Block Level.
- > It was instructed that , WCD Department will work closely with the Health Department to cross-check the list of pregnant women and ensure that all eligible beneficiaries receive necessary benefits from both departments.
- > Regarding the issue of stunted growth, the Chairperson further directed DSWO and CDPOs to verify the anomalies in growth monitoring. A random verification of data will be conducted, focusing on AWCs with higher rates of stunted children. The CDPOs were asked to submit the AWC list with stunted children.
- > All Field Functionaries to Ensure Pregnant Women receive regular check-ups, proper

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			<p>Nutrition and access to health care facilities before and after delivery. Ensuring that Children are immunized against preventable diseases.</p> <ul style="list-style-type: none"> > The PMMVY team was tasked with achieving 100% enrolment of beneficiaries. They were also instructed to coordinate with the Additional District Commissioner to facilitate Aadhar registration for PMMVY beneficiaries and submit details of any left-out cases > AWWs shall be tasked with raising awareness about birth and Aadhar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration 	
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20	Social Sector	Food & Civil Supplies	<p>i)The Chairperson reviewed the preparedness of Ration Card Distribution programme and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.</p> <p>ii) The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar informed the house about the E-POS Transaction Data for Kokrajhar</p>	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar																	
			<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Sub Division</th> <th>Total Allotment (in Qtls)</th> <th>E-pos Transaction (in Qtls)</th> <th>Remarks (%)</th> </tr> </thead> <tbody> <tr> <td>Gossalaigaon</td> <td>19178.30</td> <td>18139.25</td> <td>92.66</td> </tr> <tr> <td>Kokrajhar</td> <td>19413.30</td> <td>18819.10</td> <td>95.87</td> </tr> <tr> <td>Parbatihora</td> <td>5302.85</td> <td>5183.20</td> <td>96.20</td> </tr> <tr> <td>Total</td> <td>43894.45</td> <td>42141.55</td> <td>94.56</td> </tr> </tbody> </table> <p>iii)On the issue of Paddy Procurement The The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar was instructed to ensure the availability of proper storage for paddy .</p>		Sub Division	Total Allotment (in Qtls)	E-pos Transaction (in Qtls)	Remarks (%)	Gossalaigaon	19178.30	18139.25	92.66	Kokrajhar	19413.30	18819.10	95.87	Parbatihora	5302.85	5183.20	96.20	Total
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21	Social Sector	Health & Family Welfare	<p>i)The house reviewed the status of ABHA ID creation and Jt DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule .</p> <p>ii)Regarding Low ANC Registration, DPM,NHM highlighted that data collection is very challenging for registration in Raimona, Soraibil forest area under Kachugaon, Gossalaigaon BPHC. DFOs and DPM were instructed to cooperate in this aspect so that every section of society should get basic health facilities.</p> <p>iii) On the issue of low immunization coverage , Magistrate enquiry will be conducted in the 15 low performing SCs of the district where immunization performance are below 50% and accordingly steps may be taken to increase immunization coverage.</p> <p>iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>v) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to re audit of IMR and MMR data.</p> <p>vi) The DPM was instructed to coordinate with ADC(Aadhar) to increase Aadhar enrollment and also to ensure the birth registration is completed at the same time.</p> <p>vii) It is also observed that due to unnecessary referral of cases from periphery health institutions to the District Hospital and KMCH , the probability of</p>	ADC(Health) DPM(NHM), JD, DHS, Kokrajhar

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			<p>increase in MMR and IMR is high. Therefore ,it was decided that all delivery points may perform normal delivery and in order to avoid frequent referral the delivery points may be conduct which are manageable at their own level.</p> <p>viii) The house also reviewed the status of NCD status, Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present the percentage wise target</p>																					
22		ASRLM	<p>i)DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Sept ,2024 is 956 against the target of 32080 for the FY 2024-25.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Aug. 2024 is 235 against the target of 17950 for the FY 2024-25.</p> <p>iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJJBY) till Sept, 2024 is 638 against the target of 32350 for the FY 2024-25.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Sept. 2024 under Agro Ecological Practice interventions is 2051 against the target of 12375 for the FY 2024-25.</p> <p>v) The house reviewed the status SHG Credit Linkage report for FY 2024 - 2025 till 31st August - with a percentage of 29.44 %.</p> <p>vi) The house also reviewed the performance of Mukhya Mantri Mahila Udyamita Abhiyaan in the district. DPM ,ASRLM presented the key data about the scheme as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Indicators (FY-2024-25)</th> <th style="text-align: center;">Total No. of Forms to be collected till 31st August, 2024</th> <th style="text-align: center;">Actual collected (In nos.)</th> <th style="text-align: center;">Achievement in percentage</th> <th style="text-align: center;">Pending</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Applications entered into the MMUA portal by CLP</td> <td style="text-align: center;">117546</td> <td style="text-align: center;">117546</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">Applications approved in the MMUA portal at Block Level</td> <td></td> <td style="text-align: center;">117546</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">Applications rejected in the MMUA portal at Block Level</td> <td></td> <td style="text-align: center;">12741</td> <td style="text-align: center;">10.83</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Indicators (FY-2024-25)	Total No. of Forms to be collected till 31st August, 2024	Actual collected (In nos.)	Achievement in percentage	Pending	Applications entered into the MMUA portal by CLP	117546	117546	100	0	Applications approved in the MMUA portal at Block Level		117546	100	0	Applications rejected in the MMUA portal at Block Level		12741	10.83	0	DPM,ASLRM
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Applications entered into the MMUA portal by CLP	117546	117546	100	0																				
Applications approved in the MMUA portal at Block Level		117546	100	0																				
Applications rejected in the MMUA portal at Block Level		12741	10.83	0																				
23	Infrastructure	Irrigation	<p>i)The house reviewed the ongoing schemes under SOPD(BTC), SOPD(G), RIDF-XXVIII (NABARD), PMKSY .</p> <p>ii) Under PMKSY, the physical and financial progress of works were reviewed and instructed to expedite the works.</p> <p>iii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p> <p>iv) The Executive Engineer, Kokrajhar W.R. Division was instructed to upload the ongoing/Completed schemes in the JSJB &JSA-CTR portal under Ministry of Jal Shakti.</p> <p>iv) No vital issue raised by the departments.</p>	EE Irrigation, Kokrajhar																				
24	Reforms, Governance Facilitation & Regulation	Tax	<p>i)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Sept, 2024 was Rs. 736.47lakhs against the target of Rs. 11859.00 Lakhs .</p> <p>ii) On the issue of low APTC & ET collection ,i.e. 32% against target of 573.00Lakhs , all HoDs were</p>	Sptd. Of Taxes Kokrajhar																				

			Instructed not to renew trade licence to trader without paying the APTC & ET.	
25	Social Sector	Labour	i) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act. ii) No vital issue has been raised by the dept.	Labour Officer, Kokrajhar
26	Infrastructure	Public Health Engineer Department	i) The house reviewed the progress of scheme completion and FHTC progress under JJM in the district. ii) PD, DRDA, All BDOs, Kokrajhar were instructed to expedite the verification of pending 31724 nos of IHHL Application specially in Kokrajhar, Dotma, Kachugaon, Mahamaya & Rupshi Block. iii) The house also reviewed the status of Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the power supply connection shortly. iv) Regarding Gobardhan project, The EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.	EE PHE, Kokrajhar PD, DRDA, All BDOs
27		Sports	i) The chairperson discussed about the registration Khel Maharan 2.0 and instructed to ADC(Sports), DSO to increase the registration of beneficiaries. ii) No vital issues raised by the deptt.	ADC(Sports) DSO, Kokrajhar
28	Social Sector	District Library	i) The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding implementation of scheme under MPLADs. In the Bodoland University through District Library. ii) On the issue of electrification and handing over issue of Library in Parbatjhora Div, The chairperson instructed the EE, PWD(BLDG); EE, PWD(Electrical) & APDCL to take necessary steps for electrification of the Library Building and early handing over to concerned parent deptt.	District Librarian, EE, PWD (BLDG); EE, PWD (Electrical)
29		Museum & Archaeology	i) The house reviewed the ongoing activities of the department. ii) The Chairperson emphasis on organization of day-long exposure visit of students of Secondary classes of Govt. School to Planetarium and District Libraries under Project Arohan in the district. iii) no vital issues raised by the deptt.	ADC (Education) IS, Kokrajhar . C.H.D. cum, District Museum Officer, Museum & Archaeology,
30		Cultural Affairs	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
31	Infrastructure	PWD(Electrical)	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
32	Social Sector	Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY) . ii) Regarding registration in NFDP, DFDO was instructed to create awareness among all stakeholders. In this connections DPM, ASRLM was requested to take necessary steps for registration of all SHG s related to Fishery sector . iii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22 iv) The chairperson informed that DFDO should take necessary steps for Training on Scientific Fish Farming of SHG members of ASLRM under Amrit Sarovar Parojects.	DFDO, Kokrajhar DPM, ASRLM

me

33		T&D Branch, DC's Office, Kokrajhar	<p>i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc.</p> <p>ii) It was instructed to EE,PWD (RR) and EE ,PWD(BLDG) to expedite the progress of all AAGY schemes so that all the works will be completed within the stipulated time.</p> <p>iii) All BDOs were instructed to submit the pending Plan & Estimate of Untied Fund, Assam Darshan etc as earliest as possible.</p>	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG) All BDOs
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General Instruction By the Chairperson :

- > The chairperson requested to Concerned HoDs to upload the details ongoing schemes and GIS mapping photographs undertaken by the Deptt. Related to water conservation in the **ISA-CTR and JS-JB portal** under Ministry of Jal Shakti.
- > In view of Forthcoming "**Bhaxha Gaurav Saptah**" to celebrate the conferral of 'Classical Language' status to Assamese , All HoDs are instructed to celebrate and organize variety of events like storytelling competitions, language fairs, poetry writing sessions, the creation of multilingual books, and creative writing workshops at their level and submit the resolution expressing gratitude to Hon'ble Prime Minister.
- > All HoDs were instructed furnish the physical and financial status of schemes the as per the **annexure (A,B,C D)** and submit the same in every 1st week of Month so that minutes of the meeting and the annexure could be submit to Govt. preferably within the 4th week of every Month.

The meeting ended with a vote of thanks from the chair.

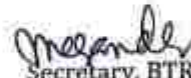

 Secretary, BTR,
 & District Commissioner
 Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the _____, 2024

Copy to:-

1. The Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.


 Secretary, BTR,
 & District Commissioner
 Kokrajhar.

**MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT
COMMITTEE(DDC), KOKRAJHAR**

Date: 25th Oct, 2024

Time: 10.00 A.M.

Venue: Conference Hall, DC Office Kokrajhar

Sl No.	Name	Designation	Mobile No.	Signature
1.	Masanda Magdalin Pertin, IAS	DC, Kokrajhar		
2.	Mridul Shukla	SDO (C) Gossajigaon		
3.	Devajyoti Gogoi	SDO(C) Parbatjigaon		
4.	Kabita Deka	ADC		
5.	Subhram Aditya Bora, ADC			
6.	Rita Rabha	DIS cum i/c DDEO, KOK	9864647344	
7.	Jagadish Phasul Bhar	IS cum DMC SSM	94353 25911	
8.	Ranjit Phallechom	Asstt. Director Sericulture	950877 6388	
9.	Dasmouli Brahma	i/c BDO Kachugaon	7002110161	
10.	Anjima Raimoni	BDO, Gossajigaon	9435190020	
11.	Bimala Borgohary	BDO, Debra	9678983540	 125/10/24
12.	Gopal Saha	AGM, APDEL	9954248126	 25/10/24
13.	Navadip Roy	AGM (Project) APDEL	7002255843	 25-10-24
14.	Rupeswari Brahma	EE (PHE) Gossajigaon	9435701651	
15.	Hitesh Rabha	EE (PHE) Kokrajhar Dist	7896049473	
16.	Wadul Khan	ADC	9864038246	
17.	Jitumaj Gogoi	ADC	9101702319	

SI No.	Name	Designation	Mobile No.	Signature
18.				
19.	RIMA T. HALOI, ALS	AC		<i>R</i>
20.	BANJOY GOSWAMI	Inspector ^{FPD} CA		<i>B</i> 25/10/24
21.	Sudeep Saha, AFS	FR AO, DC Office		<i>S</i>
22.	BAISHALI BHATTACHARYA	ASST. COMMISSIONER, GST		<i>B</i>
23.	Nilo Das	DFDO		<i>N</i>
24.	Bichitra Binaya Narzary	DPM, BSRLM	8638738302	<i>B</i> 25/10/24
25.	Abdul Zaman	AM, DIRC.C	8822947080	<i>A</i>
26.	Jintu Phukan	DSWO	9435063432	<i>J</i>
27.	Nishani Narzary	DCO, Porham	9678419566	<i>N</i> 25/10/24
28.	Laijung Narzary	UDA-ACCH. O/OT/ DSWO, Koj	8638779460	<i>L</i> 25/10/24
29.	Supriya Brahma.	CHD. cum District In-charge	9864179323	<i>S</i> 25/10/24
30.	Kakul Brahma.	Inspector (H&T) Koj.	8638372099	<i>K</i> 25/10/24
31.	Abu Bakkar Siddique	J.E. PWD ROADS	9435595012	<i>A</i> 25/10/24
32.	Jamiya Basumatary	GE, PWD Roads	7007635828	<i>J</i>
33.	Santosh Brahma	EE PWD Koj RR. Division	600527719	<i>S</i>
34.	Nisjoy Dasgupta	SOSO, KOK	9101550945	<i>N</i>
35.	Pradip Das Narzary	D.S.O Spad	9101017374	<i>P</i>
36.	RANESH KUMAR BRAHMA	EE., Kolenjhar W.R. Division, Koj	9954830715	<i>R</i>
37.	Meena Brahma	Acct. Debitole Dev. Block	9101851717	<i>M</i> 25/10/24

38.	Jr. Tufan Ch. Basumatary	K. D. V. O, Koj	9957962193	<u>LB</u>
39.	Manik Mustahary	EE PWD (E) Koj	8761812842	<u>Handwritten signature</u> 25/10/24
40.	Abhijit Debnath	Community Organizer NULM, GMB	9954373333	<u>Handwritten signature</u>
41.	Rupak Choudhury	Labour Officer S CHD	9864113581	<u>Handwritten signature</u> 25/10/24
42.	N. Basumatary	L. I., Koj.	9435349588	<u>Handwritten signature</u>
43.	Nagruul Islam	Supervisor ITI, KOLKATA (Secy)	910397891	<u>Handwritten signature</u> 25/10/24
44.	Diganta Thapa	D. A. O. Kolk	985473964	<u>Handwritten signature</u>
45.	Mohit Basumatary	E-E, Kolerghar West Div. Officer	9954239311	<u>Handwritten signature</u> 25/10/24
46.	Bhaskar Basumatary	EE, Kolerghar East Division (try)	9957574387	<u>Handwritten signature</u>
47.	Ronbir Kakati	EE/Asst Kolerghar		<u>Handwritten signature</u>
48.	Dr. Manmohan Mondal	1/c AIDS Kolk. Nat. Hqd.	98641-43596	<u>Handwritten signature</u>
49.	Shakir Rezaul Islam	Sr. Inspector, ARCS, Kolerghar	9531071821	<u>Handwritten signature</u> 25/10/24
50.	Jayanta Sarmah	CHD Tourism	8486287564	<u>Handwritten signature</u>
54.	Muzamuddin Tanzim	1/c ARCS, Kolerghar	7002012095	<u>Handwritten signature</u>
55.	Parag Sarmah	Inspector EPDRCA Kolk	9957882578	<u>Handwritten signature</u> 25/10/24
56.	Handwritten name	EE, PWD (E) KOLKATA	81360 54580	<u>Handwritten signature</u>
57.	Birada Basumatary	ADPM, Kolerghar KOLKATA	9706679698	<u>Handwritten signature</u> 25/10/24
58.	Mur Islam Bramant	District Programmer, SSA, Koj	9678568423	<u>Handwritten signature</u> 25/10/24
59.	Bilip Mohanta 1/c Supdt of Excise	Supdt of Excise Kolerghar	7738106481 7002514622	<u>Handwritten signature</u>
60.	Babul Ch. Das	Handwritten name Kolerghar	9954028505	<u>Handwritten signature</u> 25/10/24

Monthly status of Fund receipt and utilisation for the month of Year.....

A. For Scheme - Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/C/SV/State/EA/PA etc	Opening Balance with CAN SNA/other-as applicable		Opening Balance with the Council/Council/Other as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Utilis are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Utilis as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCI	APDCI																		NA
																				NA
																				NA
																				NA

*to will be provided by the HOD/Concerned Agency. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. For (Please visit <http://www.mhbilidga.gov.in/index.php>, and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl No	Administrative Department	Scheme Name	Receipts	Remarks if any
				NA
				NA
				NA

Monthly status of Fund receipt and utilisation for the month ofYear FY 2024-25

A. For Scheme - Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Independent Admin Agency)	PFMS code/ SLS Code	Category: C/S/CSS (State/AP etc)	Opening Balance with CAN/ENR/other- as applicable		Opening Balance with the District Council/other- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & % in-tracked		Amount for which Util. are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Util. are pending as on date		Closing Balance
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	P&RD	NRLM			0	0	0	0	21572883		21572883		21572883	30718000						1267161
	P&RD	DDU-GKY							2155771		2155771		2155771	2334440						20331

*To be provided by the HOD/Concerned Agency. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure - B

Scheme for which no funds are received by the District Council: For (Please visit <https://www.cobdodger.gov.in/dcaas/daa>, and concerned Website / Department website to know the list of District schemes at current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. Per Scheme / Fund received

Sl. No.	Scheme Name	Name of Scheme (Department / Agency)	MIS Code, S.S. Code	Category (MCA/SA/other/PP/ etc.)	District Office with-CIR (If available at applicable)		District Office with-CIR (If not available)		Current Year Allocation of District		Fund received in the current year		Total Fund available till Scheme	Fund utilised (If any amount is (N) is pending)		Pending for which you are paying @ the end of previous year	CIR/State sanctioned amount available to date till 31/10/2024	Amount for which CIR is pending as on 30/09		Remarks				
					Central State	State Name	Central State	State Name	Central State	State Name	Central State	State Name		Central State	State Name			Central State	State Name		Central State	State Name	Central State	State Name
					1	2	3	4	5	6	7	8		9	10			11	12		13	14	15	16
1	Agrochess	4754	NA	CR	NA	BA	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0				
		PA RUDAN	NA	CR	NA	NA	4.250	-	2.12	-	2.12	-	0.000		2.271	(0.77%)								

Toolbox provided by the HFD/Department of Agri. MAFS - Public Finance Management System, N.K. - Tamil Nadu Government Data

B. Schemes which are not sanctioned by the District Council, A.P. (Please refer the table attached as Annexure C), and currently being managed through U.K. via the State Govt. a copy of current sanction order

Sl. No.	Administrative Department / Agency	Scheme Name	Remarks	Remarks Copy
1		SP/SA/PP (Basic)	One Page are reported to the State	
		SP/SA/PP (MCO)		
		IR/RY (MCO)		
		SO/PS (MCO)		
		IR/RY (Basic)		

Report Agri/NA Office
Sub office

Sl. No.	Admin. Dept.	Name of Scheme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	Agriculture	Distribution of Ground Nuts (Var. Vajra) under KISSM (RTC)	50# Ql	100%					
		Distribution of Watermelon Seed (Var. Jyoti Gold) under RKVY-RTC	23.20 Kg	100%					
		Distribution of Hybrid Summer Veg. Kit under RKVY-RTC	1100 nos.	100%					
		Distribution of Green Gram seed (Var. Pusa 2372) under RKVY-RTC	44.225 Ql	100%					
		Distribution of Hybrid Paddy seed (Var. Pista) under RKVY-RTC	6.7 Ql	100%					
		Distribution of Turmeric Rhizome (Var. Lakshmi) under SQPD-RTC	275.0 Ql	100%					
		Distribution of Br. Mulse Seed (Var. HPPM-1) under STRIP-2TL	90.7 Ql	100%					
		Distribution of Battery Operated Road Sprayer under SQPD-RTC	1100 nos.	100%					
		Distribution of Power Tiller under HMNH	65 nos.	100%					
		Distribution of Plastic Mulching under HMNH	3740 Kgs	100%					
		Distribution of UV film under HMNH	1320 Kgs	100%					
		Distribution of UV film under HMNH	720 Kgs						not started
		Distribution of Chaff Cutter under HMNH	20 nos.						not started
		Distribution of Shade Net under HMNH	5450 sqm						not started
		Distribution of HDPE Vermi Bed under HMNH	130 nos.	100%					
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%					
		Distribution of TL Anthurium plants under Floriculture Mission	1800 nos.	100%					
		Distribution of Millet Seed (Chattisgarh Reg-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	13.0 Ql	100%					
Distribution of Acadiractin under RKVY-State (Millet Mission)	200.0 Lt.	100%							
Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt.	100%							

Sl. No.	Admins. Deptt.	Name of Scheme	Units sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
7	Agriculture	Distribution of Vermi Compost under REVY-State (Millet Mission)	307.5 Qd	100%					
		Distribution of Fodder Maize seed under RKVY-State	507.6 Qd				20.10%		
		Distribution of Hybrid Maize seed under Disaster Management	5.23 Qd					100%	
		Soil Paddy Demonstration under ATMA	20 nos.	100%					
		Piggery & poultry Demo. under ATMA	28 nos.		78%				
		Capacity building training under ATMA	20 hrs			60%			
		Farmers Training (within District) under ATMA	20 nos.			55%			
		Paddy Procurement (KMS-I,2023-24)	15500 MT					28.75%	
		Paddy Procurement (KMS-II,2024)	1000 MT	above 100%					
		Mustard Procurement (Rate,2024)	600 MT			58.30%			
		PMFBY, Rabi 2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.					25.40%	
		PMFBY, Kharif 2024 (Jute, Soil Paddy & Ricegrass)	11200 nos.	above 100%					

District Agriculture Officer,
Kolarapur

Physical Progress of Projects under the Science and Technology Sector of the Department of Science and Technology

Sl. No.	Admin. Dept.	Name of Scheme	Bidding as per the last date of	Date of last financial year - Comparison with last an				Total	Date of last financial year - Comparison with last an					Not started
				77	87	90	93		100%	75-99%	50-74%	25-49%	1-24%	
1.	Agriculture	ICAR (State)	NA											
		ICAR (NTC)	NA											
		ICAR (NTC)	NA											
		ICAR (NTC)	NA											
		ICAR (State)	NA											

Principal Secretary
Department of Science and Technology

Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

A. For Scheme - Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CG/CSS/SI or EOP etc.	Closing Balance with CAN/ SNAuthors-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized to date Amount & (% in track)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Em. & Forest Dept. Of BTC, Assam	NI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	---

¹ will be provided by the HCO/Concerned Agents. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

² Scheme for which no funds are received by the District Council. For (Please visit <https://pms.tribedigital.gov.in/portal/ps> and Government Library / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department:	Scheme Name:	Reasons	Remarks if any
	Em. & Forest Dept. Of BTC, Assam	NI	NA	NA

Monthly status of Fund receipt and utilization for the month of October 2024 Under Paramjitbhai Division, Suratghat

A. For Scheme - Fund received

Sl. No.	Scheme Name	Name of Scheme (Implementation Agency)	FFRR Code	Category (S1/S2/S3)	Opening Balance with C/PN (in Lakhs) as available		Opening Balance with the OMA/Council/Other Institutions		Current Year Receipts in Lakhs		Fund received to be current year		Total funds available for scheme	Funds utilized in the month of Oct 2024 (in Lakhs)		Amount for which L1 is pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount to which L1 is pending as on 31 Oct		Remarks
					Central State	State State	Central State	State State	Central State	State State	Central State	State State		Central State	State State			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Prash	Integrated Development of Prash (Karnataka Prash)		S2C					350000	350000	350000	350000	350000	10%	20%	50	40	50	10	

* will be provided by the OMA/Implementing Agency, FFRR, Project/Prash Management System, S.C. Slips (1/4/1) Scheme Dept Code

B. Scheme for which no L1 is pending as on 31st October 2024. For Prash and Subsidies Administration/Implementation, and wherever Ministry, Department website is given for all of these schemes if any is implemented.

Sl. No.	Administrative Department	Scheme Name	Remarks	Website Link
I	II	III	IV	V

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Category number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	✓						

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme - Funds received.

Sl. No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CG/CS/SS/ etc/ENP etc	Opening Balance with C&V SNAuthors-as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised to date Amount & (% in track)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		

* to be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.cgstatelibrary.gov.in/0008a.asp>) and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Category					Not started	
				100%	75-99%	50-74%	25-49%	1-24%		
1	Industries and Commerce & P.E.	PMIGP	Physical Target-59	100%						67 Nos. of Sanctions Received
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.27%		1 Nos. of Sanctions Received

Monthly status of Fund receipt and utilisation for the month of Oct,2024

A. For Scheme - Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CG/CS/SS/ etc/ENP etc.	Opening Balance with CAN/ SNAuthors-as applicable		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized to date Amount & (% in track)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DHDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		PMAY(S)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*To be provided by the HOD/Concerned Agent. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council. For Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services Category wise number of works based on the stage of physical progress					Not started
				100%	75-99%	50-74%	25-49%	1-24%	
	PARDI DISTA	PMAY-G	4902		3	496	3403	1000	
	MGNREGS		3565	1715	471	1094	16370	4710	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works pending as on the last date of sanction	of last Financial Year- Category wise works based on the delay in				Total	Progress of clearing works/Services Category wise pending as on the last date of					
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5		100%	75-99%	50-74%	25-49%	1-24%	
	PARDI DISTA	PMAY-G	7116	1275	813	429	2	3219		972	1792	606	165	
	PARDI DISTA	MGNREGS	2650	4710	3740	-		7450	2109	504	202	-		

Admin Dept	Name of Scheme (Implementing Agency)	PFMS codes SLI Code	Category CS/CRS/ State/EA/ P etc.	Opening Balance with CAN SNA/other-as applicable		Opening Balance with the District Council/Ot here as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available to Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Util are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Util are pending as on date	
				Central State	State Share	Central State	State Share	Central State	State Share	Central State	State Share		Central State	State Share			Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksha)	4200000000	CSG	0	0	0	0	110.212		110.212		110.2125	110.2125		No	Yes	No	No
Education	Certification	4200000000	CSG					5.519		5.519		5.519	5.519		No	Yes	No	No
Education	SMC Quarterly	4200000000	CSG	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	CWSN	4200000000	CSG	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		4200000000	CSG	0				0		0		0	0		No	Yes	No	No
Education	RGBV	4200000000	CSG	0				39.32		39.32		39.32	39.32		No	Yes	No	No
Education	ST	4200000000	CSG	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Scheme)	4200000000	CSG	0				17.960		17.960		17.960	17.960		No	Yes	No	No
Education	School Grant (PM SHRI School)	4200000000	CSG	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	(SHRI) School)	4200000000	CSG	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CVE	4200000000	CSG	0				116.1		116.1		116.1	116.1		No	Yes	No	No

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of October, year 2024

A. For Scheme : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CE/CE/S/State/EA/ P etc	Opening Balance with CAN SNA/other-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised to now Amount & (%) in bracket		Amount for which UCR are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCR are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

* % will be provided by the HOD/Concerned Agency. FMVSE / Public Finance Management System; R.S / State / Union / Scheme/State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.pdsbates.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RDP (Subsidies of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RDP (Subsidies of RTW with solar pumpset)		
		RDF (Knowledge centre)		
		SMAM (V FMI)		
		SMAM (Industrial agricultural machinery)		
		RTW/RTM (Green housing of solar pumpset)		
		RTW/RTM (Green housing of RTW/solar solar pumpset)		

Executive Engineer,
Agriculture, DTC, Bahraich

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	-	✓	-	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	87	-	✓	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	✓	-	-	-	-	-
		SMAM (VJPMR)	03	-	-	-	-	✓	-	-
		SMAM (Individual agriculture/machinery)	21	-	-	✓	-	-	-	-
		AMART (INDO)	65	✓	-	-	-	-	-	-
		RIDF XXX (Commissioning of solar pumpset)	102	-	-	✓	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	199	-	-	-	-	-	-	-

Executive Engineer,
Agriculture, HTC, Bhubaneswar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last financial Year - Category works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year - Category works based on the stage of physical progress					
				Less than 2 Yr	>>= 1 to <= 3 Yrs	>>= 3 to <= 5 Yrs	>>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	R2DF (Installation of STW with solar pumpset)	48	✓	-	-	-	-	-	-	-	-	✓	-
		R2DF (Installation of STW with diesel pumpset)	80	✓	-	-	-	-	-	-	-	-	✓	-
		R2DF (Knowledge centre)	25	✓	-	-	-	-	-	-	-	-	✓	-
		SBAM (SFBIR)	80	-	-	-	-	-	✓	-	-	-	-	-
		SBAM (Individual agricultural machinery)	80	-	-	-	-	-	✓	-	-	-	-	-
		R2DF-223 (Commissioning of solar pumpset)	80	-	-	-	-	-	-	-	-	-	-	-
		R2DF-22X (Installation of STW with solar pumpset)	80	-	-	-	-	-	-	-	-	-	-	-

Executive Engineer,
Agriculture, BTCL, Gokulapur

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme - Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CG/CS/SS/ etc/ENP etc.	Opening Balance with CAN/ SNAuthors-as applicable		Opening Balance with District/Council/Officers-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized to date Amount & (% in track)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise Deptt.	There is no Developmental schemes under Excise Deptt.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*NA will be provided by the HOD/Concerned Agency, PFMS - Public Finance Management System; SLS - State Linked Scheme-State Code

Annexure - B

B. Schemes for which no funds are received by the District/Council. For (Please visit <http://www.finance.gov.in/index.cfm> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise Department	There is no Developmental schemes under Excise Deptt.	NA	

Monthly status of Fund receipt and utilisation for the month of October, Year 2024

A. For Scheme - Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code/ DLG Code	Category (C/C/S/S/OT/ etc)	Opening Balance with CAN SNA/ others as applicable		Opening Balance with the District Council/ Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%) in bracket:		Amount for which LRs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LRs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	Nil	Nil	Nil	88,494	6,276	34,242	-4,159	0	34,242	4,138	Nil	Nil	Nil	Nil

* Nil will be provided by the HOD/Concerned Agency. PFMS - Public Finance Management System; DLG - State-Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.cobdudget.gov.in/dfs/gfp/> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	New Rearing Pond		Started to release fund
2		New Pond Construction		Started to release fund
3		Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelihood Support to Fishers		Started to release fund

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year:

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress.						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23										
1	Fishery Department	New Rearing pond	6.00 Ha	6.00 Ha						
2		New pond construction	6.00 Ha	6.00 Ha						
3		Inputs for fish farming	6.00 Ha						6.00 Ha.	
9		Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.	
9		Livelihood support to fishers	200 Nos.			147 Nos.				
Assam Agri-Business and Rural Transformation Project (APART), 2023-24										
12	Fishery Department	Polyculture Demonstration Project, APART	5.00 Ha	5.00 Ha						
13		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha						
14		Bee Development under APART, 2023-24(Only Technical Sanction Accorded)								
15		Intibee Development Management Committee	5.50 Ha						5.50 Ha	
16		Kusumbee Development Management Committee	6.50 Ha						6.50 Ha.	
17										
RIDF-XXVI, 2021-22										
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units						
18		Auto-Van with Ice Box. (Three Wheeler)	10 units	5 units		5 Units				

19	Mini Fish Feed Mill	1 unit		1 Units			
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Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categories works based on the stage of physical progress						
				Less than 1 yr.	>= 2 to <5 Yrs.	>= 3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Salary Department	Mini Food Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2	2	NIL	NIL	NIL	2			2				

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Scheme - Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CG/CS/SS/ etc/ENP etc.	Closing Balance with CAN/ SNAuthors-as applicable		Opening Balance with District Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized to date Amount & (% in track)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*Nil will be provided by the HCEP/Concerned Agency. FMPS - Public Finance Management System; N.S. - State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. (For Please visit <https://www.mca.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Does not arise	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorical number of works based on the stage of physical program					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	Handloom & Textiles, Kolarapur	Nil	Nil						

Physical Progress of Works under Different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Sub-Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year 2023-24	Number of Years delayed for completion - as on the last date of last Financial Year- Categorize works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorize works based on the stage of physical progress						
				Less than 1 Yr	>=2 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-90%	50-74%	25-49%	1-25%	Not started	
1	Karnataka State Handloom Mission	Distribution of Frame Loom with supplied to individual weavers for Economic Upliftment	2	✓											✓
2		Distribution of frame looms to give out licenses of ITC for Self Employment	2	✓					✓						
3		Distribution of frame looms with supplied to individual weavers for Economic Upliftment under National Handloom Mission, SOPD ITC for the year 2023-24	1	✓							✓				
4		Construction of Common Workshop under National Handloom Mission, SOPD ITC for the year 2023-24	2	✓					✓						

Monthly status of Fund receipt and utilisation for the month of September, Year-2024

A. For Scheme : Funds received:

Sl. No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes, SLS Code	Category, CVC, SSI, etc	Opening Balance with GAN SNA/Offices as applicable		Opening Balance with the District Council/Offices as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized to date Amount & % in brackets		Amount for which Util are pending at the end of previous year	Utilised on Certificate submitted against available funds for the current year	Amount for which Util are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	SHFW	SHM	AS-46	st	0	0	0	0	2.22E+08	2.5E+07	5648000	6486450	6486450	6486000	100%	6486450	100%		
2	SHFW	XV Finance		State	0	0	0	7634729	0	0	0	4037993	11872709	3854635	71%				
3	SHFW	WCS (Wage Compensation Scheme)		State	0	0	0	8076074	0	0	0	0	8075974	0	0%				

*- will be provided by the HOS concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council: For Please visit https://www.rtdsbudget.gov.in/000_02a, and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme - Funds received.

Sl. No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLE Code	Category Co/(CS)/(I) aa/EAP etc.	Opening Balance with CAN SNA/where-as applicable		Opening Balance with the Council/Council/CI here-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (%) in track		Amount for which Util are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Util are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

IRRIGATION DEPT (ML)

*It will be provided by the HOD/Concerned Agent, PFMS : Public Finance Management System; SLE : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.mca.gov.in> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No	Administrative Department	Scheme Name	Remarks	Remarks if any
1	irrigation	NIL	NIL	NIL

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works completed in the current year	Progress of Current Year works/Services-Composite number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as yet.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Irrigation	Solar Powered MDTWS (3 points) at Ankrakhar West LAC Under NABARD XAX for the year 2023-24	2	1	NIL	NIL	NIL	2			2				
2.	Irrigation	Solar Powered MDTWS (3 points) at Gansigam LAC Under NABARD XAX for the year 2023-24	1	1	NIL	NIL	NIL	1		1					

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme - Funds received.

Sl No	Admin Dept	Name of Scheme (Implemented on Agency)	PFMS code/ SLS Code	Category: CAS/SSS/Inte/EAF etc.	Opening Balance with CAN SNA/Other-as applicable		Opening Balance with the District/Chunab/DI/Item-as applicable		Contract Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	SSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*To fill be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Schemes for which no funds are received by the District Council. For IPower visit <https://www.ipoweredge.gov.in/ibps/ibps> and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl No.	Administrative Department	Scheme Name	Receipt	Remarks if any
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1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmental discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorical number of works based on the stage of physical progress:						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Departmental discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorical works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorical works based on the stage of physical progress						
				Less than 1 Yr	=1 to <2 Yes	=2 to <3 Yrs	>=3	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	Labour Welfare	Assam Minor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	Departmental discussions are underway as to how to implement the Scheme. Draft Bill/para being prepared.

Monthly status of Fund receipt and utilisation for the month of September, 2024

A. For Scheme - Funds received.

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CG/CS/SS/ etc/ENP etc.	Opening Balance with CAN/ SNAuthors-as applicable		Opening Balance with District Council Officers-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized to date Amount & (% in track)		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. For Please visit <https://www.budget.gov.in/budget/2024/> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL

mesure - A

Remarks
21
NIL

mesure - B

200

Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementing Agency)	PFMS code/ SLS Code	Category CS/SS/State/AF etc	Opening Balance with CAR (SNA) where as applicable		Opening Balance with the District/Council/Block (SNA) where as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Utilis are pending at the end of previous year	Utilisation Certificate submitted against available funds for the current year	Amount for which Utilis are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSHAIGADN PHE DIV)	JIM	PFMS code 9160 SLS Code ASE5	CS	0	0	—	—	—	—	465,007 lakhs	545,515 lakhs	23275.516 lakhs	30000.97 lakhs	3308.24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No I	JIM	PFMS code - 9151 SLS Code ASE5	CS	0	0	—	—	—	—	645,919 lakhs	720,102 lakhs	54311.709 lakhs	37711.92785 lakhs	248,135 lakhs	Nil	Nil	Nil	Nil	
3	Swachh Bharat Mission - Gramin, Assam	JIM	PFMS code - 9151 SLS Code ASE5	CS	0	0	0	0	0	0	64500	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

* will be provided by the HOD/Government Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme (Soc Code)

Annexure - B

B. Scheme for which no funds are received by the District Council. For (Please visit <http://www.ladabudget.gov.in/2024/2024>) and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Response	Remarks if any

Executive Engineer (PHE)
Goswami Division
Gauhati

Executive Engineer (PHE)
Kokrajhar Division No I
Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical program						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	Remarks
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAGARW PHE DIV)	JN	2	22%	0	44	7	0	0	
2	Public Health Engineering Dept.(Kerala Division No 1)	JN	8	12%	12	18	8	0	1	Level yet not finished for Abanjanpur PHWS
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHD)
Gossagarw Division
Gossagarw

Executive Engineer (PHD)
Kerala Division No 1
Kerala

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT. (CONSANGA ON SHRE DHE.)	JDM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept.Kohra/Bur Division No.1	JDM	230	22	224	0	0	227	0	93	102	224	0	1
3	Public Health Engineering Dept.	Swachh Bharat Mission - Urban, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2505

Executive Engineer (PHIE)
Sanitation Division
Gassigaon

Executive Engineer (PHIE)
Kohra/Bur. Division No.1
Kohra/Bur

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received

Sl No	Admin Dept	Name of Scheme (Implementing Agency)	FPM Code/SL Code	Category (MCC/D/11 etc/CAF etc)	Opening Balance with GAN/SA/other as applicable		Opening Balance with the District Council/CI here as applicable		Current Year Allocation to District		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till date Amount & % as bracket		Amount for which bills are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCR is pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health	Construction of New Medical College and Hospital at Kothagohar, BTP (Scheme under SOPD-C for the financial year 2019-20)		SOPD/CSS							5500.00	NA	5500.00	4122.9955	95.50					
2	MCCB	Construction of Subsidized Intra Indigenous Tribal Arts & Cultural Complex cum PwD Units at Kothagohar, Kothagohar		CSS							345.37		405.05	345.37						
3	MCCB	Construction of Cultural Centre (Conventional Nat) at Banna under MCCB		CSS									211.95	105.95						
4	Sports and Youth Welfare	Construction of Mini Stadium at Jirgaon (B) Kothagohar (LAC), BTP Assam		STATE							1057.281	880.11	1102.00		880.11					
5	Sports and Youth Welfare	Construction of Mini Stadium at Banaigam (D) Kothagohar (East LAC), BTP Assam		STATE							875.1428	645.55	1102.00		645.55					
6	Sports and Youth Welfare	Construction of Mini Stadium at Neebendi (D) Kothagohar (West LAC), BTP Assam		STATE							887.7603	677.77	1102.00		677.77					
7	Other Area Development	Construction of State Residential School at Kothagohar (MCCB)		STATE								2604.81	2590.00	2624.51						

6	Technical Education	Establishment of Bhawan Pradhan Engineering College, Kalyan, Kalyan under SCFO Q during the year 2017-18 (Construction of 8000 sq. meters and 6000 sq. meters)	STATE									96.94	211.28	96.94						
7	Technical Education	Construction of proposed HCC Hostel, 6000 sq. meters Hostel at S.E. Engineering College, Kalyan, Kalyan under SCFO Q during the year 2017-18	STATE									529.67	1000.00	259.19						
10	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to S.E. Engineering College, Kalyan (Construction of Administrative Building).	STATE									252.27	962.61	252.27						
11	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to S.E. Engineering College, Kalyan (Construction of Auditorium 1000 seats capacity).	STATE									259.45	1000.00	241.24						
12	WORK (MIS)	Construction of Boys Hostel at Bhawan Pradhan Engineering College, Kalyan, Kalyan (For the year 2017-18)	STATE									492.79	129.19							

* All data provided by the HOD (Contract Agent), PMS, Public Finance Management System, S/G - State Linked Scheme Grant Code


 Kamlesh Kishore, P.W.D.
 Additional DDC, Kalyan
 Technical Building Division,
 Kalyan

7. Common for all schemes/works are released by the District Council. For all works and schemes, please visit www.kabul.gov.np and concerned Ministry / Department website to know the list of District schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Features	Remarks / etc.
1	2	3	4	5
1	ORD	Repairing & Reinforcing Chemical treatment and Renovation of RCC School sanitary DC's Court Building at Kalephar including Renewing of water supply and sanitation system in Kalephar District.	80% submitted	100% completed
2	PWD	Repairing/renovation/fitting of office building of Additional Chief Engineer, PWD, ETC, Kalephar	Demanded submitted	100% completed


Executive Engineer, PWD
Kalephar Dist. & Dhading Dist.
Tarmoral Building, Chovar, A
Kalephar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Schemes-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	PWD (U&G)	201902	201902	1	00	00	00	00	1	


 Executive Engineer, P.M.P.
 Kolarpur 202 & Mining Dept.
 Government Building, Baramulla
 Kolarpur, 20/11/24

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme : Fund received.

KORAJHAR DISTRICT

Sl. No.	Scheme Dept.	Name of Scheme (Implementation Agency)	PFMS/Other ITR Code	Category COT/NS/State TAP etc.	Opening Balance with COI/ TNA/other as applicable		Opening Balance with the District/Committee/other as applicable		Current Year Allocation to District		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till date Amount B (% of Budget)		Amount for which CEs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which CEs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
(BFC SECTION)																				
1	Education	Construction of RCC Two Storee School Building at Gokulpur H.S. School Building at Gokulpur in Korajhar District. (Block A) (Providing identification)		STATE (BFC)					8.01							NO				
2	-Do-	Construction of RCC Two Storee School Building at Gokulpur H.S. School Building at Gokulpur in Korajhar District. (Block B) (Providing identification)		STATE (BFC)					8.02							NO				
3	GAO	Installation of 30KW Solar Power Station at Purbajhara Sub-Divisional Office in Korajhar District.		STATE (BFC)					180.00							NO				
4	GAB	Installation of 100 KWP Grid Power plant at JNB Civil Hospital, Gosalgama Hospital in Korajhar District.		STATE (BFC)					250.00							NO				
5	GAO	Installation of 100 KWP Grid Power plant at Purbajhara Sub-Divisional Office in Korajhar District.		STATE (BFC)					250.00							NO				
6	GAO	Estimate for Replacement of Quantity of Wires, Cables, Terminals, Electrical Accessories (wire etc.) V.C. Bishnu Babu Sakthira Sakthi Road Office, Korajhar, BFC (Supply & Installation of Internal & external electrical items.)		STATE (BFC)					11.01							NO				

7	GAD	Estimate for Replacement of Quantity of Fans, Fans, Chiller Units, Electrical Equipment, etc. in the Library & Museum Office, House of Representatives Building of State Library, Cultural Complex of Bala Sabhara, Khatwa, Khatwa, Chitkala, Alampora, Khatwa (Supply & Installation of material & external electrical wires.)	STATE (BTC)													94.76						No	
8	GAD	Installation of 100 KWP Solar Power plant at 300 Bodoi BMD Civil Hospital, Kokrajhar in Kokrajhar District.	STATE (BTC)														250.00						No
9	GAD	Replacement & Installation of Air-Conditioner in ITC, Assam State Building (A & B Block), Bokofo Nagaon, Kokrajhar.	STATE (BTC)														87.95						No
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Complex Lighting with L.T. underground Cabling for Newly Constructed Residential Quarters of District Members, Officers & Staff Quarters of Assam State Council at Bokofo Nagaon, Kokrajhar, for the year 2022-24	STATE (BTC)														758.48						No
11	GAD	Repairing & Replacement of electrical wiring, Pump Motor etc. Campus Lighting at Sub-Divisional Office, Kokrajhar in Kokrajhar District, BTC.	STATE (BTC)														5.00						No
12	GAD	Remodelling/ Repairing of Replace work of defective work of Lift at Multi Storey Building, BTC, Bokofo Nagaon, Kokrajhar.	STATE (BTC)														3.00						No
13	GAD	Providing with installation of 200KVA D.O. Set, AMP Panel, U/G Cable etc. for Assembly Bldg., Bokofo Nagaon, Kokrajhar, BTC.	STATE (BTC)														127.25						No

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PMS Code/MS Code	Category (SC/ST/State/ EAP etc)	Opening Balance with CAN SNA/other-as applicable		Opening Balance with the District/Committee-as applicable		Current Year Allocation to District		Fund reserved in the current Year		Total funds available for Scheme	Funds utilized till date Amount & (%) in Budget		Amount for which Utilization Certificate submitted against total available funds for the current year	Amount for which Utilization Certificate submitted against total available funds for the current year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & installation of 01.75 Canon in the RYLA Building, 4 Four Nos. of Parking, Waiting Shed & One No. C & T at the REC, Sacramento Campus, Saksho Nagar, Kolhapur, KYC		STATE (HT)				47.28							NA					
15	Land Revenue	Dispensing Reservation of natural Habitations in the Revenue Circle Office Building at Bhawangan in Kolhapur District.		STATE (GDC)				7.44							NA					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PMS Code/MS Code	Category (SC/ST/State/ EAP etc)	Opening Balance with CAN SNA/other-as applicable		Opening Balance with the District/Committee-as applicable		Current Year Allocation to District		Fund reserved in the current Year		Total funds available for Scheme	Funds utilized till date Amount & (%) in Budget		Amount for which Utilization Certificate submitted against total available funds for the current year	Amount for which Utilization Certificate submitted against total available funds for the current year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
STATE-GARUD																				
14	Education	Construction of Model Residential School at Handbars , Gonnagan, (Financial identification works Campus lighting with Sub-station, HT line Capacity up to 250KVA including Service connection & Load Security) (GROUP-A)		STATE				21.48							NA					

17	-Do-	Construction of Model Residential School at Haridwar , Gangaquin (External distribution works Campus lighting with Sub-station, HT line Capacity up to 220KVA including Service connection & Load Society (GROUP-B)	STATE					20.04												
18	-Do-	District Institute Engineering College Campus, Kalyanpur. Provisioning and installation of Solar Street light (Front side of Main Building including Boss Board)	STATE					17.49												
19	-Do-	District Institute Engineering College Kalyanpur, Grant of Administrative Building (Solar Energy) to Kalyanpur District.	STATE					40.00												
20	Judicial	Providing & Installation of CC TV Camera at the Officers Qu. 3 Nos. of Qm (New Block) & 4 Nos. of Qm. (Old Block) at Kalyanpur.	STATE					8.12												
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qu. 3 Nos. of Qm (New Block) & 4 Nos. of Qm. (Old Block) at Kalyanpur.	STATE					10.50												

Cont-5
Page -3

Sl. No.	Sector Dept	Name of Scheme (Implementation Agency)	PMSL code/LS/CS/CSO/Scheme Code	Category (AF/JAF etc)	Opening Balance with CAN SNA utilization applicable		Opening Balance with the District Council -others as applicable		Current Year Allocation in District		Fund committed in the current year		Total funds available for schemes	Funds utilized till date Amount & % in bracket		Amount for which LOA are pending at the end of previous year	Utilization Certificate submitted amount and available funds for the current year	Amount for which LOA are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
22	Judicial	Providing & Installation of 24 nos Solar Street light in the campus of Judicial Officers Qu. 3 Nos (New Block) & 4- Nos of Qm. (Old Block) at Kalyanpur		STATE				22.11													

*- will be provided by the WIPDC concerned Agency. PMSL - Public Finance Management System; W. E - Water Linked Scheme-Share Code

B. Schemes for which no funds are received by the District Council: For (Please visit <http://www.usakshadep.gov.kz/zhdy.php>, and concerned Ministry / Department websites to know the list of Central schemes of current and previous years)

No.	Administrative Department	Scheme Name	Reviews	Remarks / Case

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works (as per Category number of works based on the stage of physical progress)						Remarks	
				100%	75-99%	50-74%	25-49%	1-24%	Not started		
1	2	3	4	5	6	7	8	9	10	11	
1	GAD	Examination of 12KV High Tension O/C & L.T. line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Electric Members, Officers & Staff Qtrs. Baidyand Technical Council at Madala Nagar, Kolarpetal. for the year 2021-24	4								
2		Providing with installation of 30KVA D/G, Set, AMF Panel, U.C. Lamps etc. for Assembly Bldg., Madala Nagar, Kolarpetal, etc.		1	1	2	-	1	-		
3		Repairing & Replacement of electrical wiring, Pump Motor set, Campus lighting at Sub-Divisional Centre, Kalligudi in Kolarpetal Taluk, etc.									
4		Reconditioning/ Repairing of Replace ment of defective open of Royal Elevators make Lift at Multi Utility Building, etc. Madala Nagar, Kolarpetal.									

Executive officer, P.W.D.
Kolarpetal Electrical Division,
Kolarpetal

Annexure - B

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year/Category wise based on the delay in completion.					Progress of Pending works of Previous Year pending as on the last date of last Financial Year-Category wise based on the stage of physical progress					
				Less than 1 Yr.	1 to 2 Yrs	2 to 3 Yrs	3 to 4 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
1	Education		5	-	4	2	-	6	1	2	-	1	-	2
2	Medical		-	-	-	-	-	-	-	-	-	-	-	1
3	GAD		12	3	2	1	6	12	2	6	4	-	-	-
4	Land & Revenue		1	-	1	-	-	1	-	-	-	-	-	1
5	Industrial		3	3	-	-	-	3	-	-	1	-	1	-
	Total		22	3	7	3	12	22	3	8	5	1	2	3

Executive Engineer, P.W.D.

Kalyanpur/Jajpur District

Monthly status of Fund Receipts and Allocation for the month of October, 2024

A. For the Schemes, Funds received

Sl. No.	Admin. Dept.	Name of scheme (to include hierarchy if any)	FTEs, JnCs & Jn Cs	Category of work/ type/ etc.	Opening balance with (NA/ LN/ ODRs) - as applicable		Opening balance with the district/ council/ ODRs as applicable		Current year allocation to district		Fund received to the current year		FMR Funds available for release	Funds utilized (in lakhs Amount 50% in bracket)		Amount for which bill are pending at the end of previous year	Utilization percentage/ Submits of approved total available funds for the current year	Amount for which bills are pending as on date		Remarks	
					Central State	State State	Central State	State State	Central State	State State	Central State	State State		Central State	State State			of previous year	of current year		
					1	2	3	4	5	6	7	8		9	10			11	12		13
1.	Public Works NH & Building	NI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

NA will be provided by the HOD / Concerned Agency/PMU, Public Finance Management / SLL- State Link Scheme -State code.

Annexure B

B. Schemes for which no funds are received by the District/Council. For (Please visit <https://www.mahabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl. No.	Administered Department	Scheme Name	Account	Remarks if any
1.	Public Works NH & Building	NI	NI	NA


 Executive Engineer, PMDN
 Maharashtra Construction Division
 Maharashtra

Annexure-C

Physical Progress of works under different schemes / Programmes / Projects across Departments - of current year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Category: Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	NOT started	
1	Public Works, M & Building	NA	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of works under different schemes / Programmes / Projects across Departments - of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of years delayed for completion as on the last date of last Financial Year- Category: works based on the delay in completion					Progress of Pending works of Previous Year- pending as on the last date of last Financial Year- Category: works based on the						
				less than 1 year	1-1 to <2 yrs	1-2 to <3 yrs	1-3	Total	100%	75-99%	50-74%	25-49%	1-24%	NOT STARTED	
1	Public Works, M & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 Executive Engineer, (P&O) /
 Akhayan Construction Division
 Akhayanpur

Monthly status of Fund receipt and utilization for the month of December Year 2021

A. For Scheme / Fund received.

Sl. No.	Scheme Name	Name of Scheme (as mentioned in Agency)	TFRS/ Other SLS Code	Category Code/Other etc.	Opening Balance and CAR (as of previous month)		Opening Balance with the Budget (as of previous month)		Current Year Allocation (to date)		Funds received in the current Year		Total Funds available for scheme	Funds utilized to date (to date)		Amount for which the number of previous year	Utilization Certificate submitted against total amount Available for the current year	Amount for which utilization pending as on date		Remarks				
					Current Share	Public Share	Current Share	Public Share	Current Share	Public Share	Current Share	Public Share		Current Share	Public Share			Current Share	Public Share		Current Share	Public Share	Q4 Previous Year	Q4 Current Year
1	NSC	SEI OF NABARD		000	NS	ND	NS	ND	NS	ND	NS	ND	NS	ND	NS	ND	NS	ND	NS	ND				

Code as provided by the FMS (Government Agency, PRFO - Public Finance Management System, SLS - State LEADS Scheme Code Code)

B. Scheme for which no funds are received by the District/Block/TA or (where not applicable) District/Block/TA (where not applicable) (District/Block/TA or (where not applicable) District/Block/TA)

Sl. No.	Administrative District/Block/TA	Administrative District/Block/TA	Reasons	Priority if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last financial Year- Category works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Category works based on the stage of physical progress					
				less than 1 Yr	>1 to <3 Yrs	>3 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMCSY N & III	13	2					11	2	0	0	0	
2	PWD RR	APART	11	6					5	4	2	0	0	
3	PWD RR	ITS SWD	134	38					96	20	6	4	0	
4	PWD RR	SDP	24	12					12	6	0	6	0	
5	PWD RR	SOBHWILL	239	65	4				100	10	15	20	4	
6	PWD RR	WSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	0	
10	PWD RR	MUDHA MANTRI ACARI	57						0	10	12	11	15	

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme - Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS codes (SLS Code)	Category (C/C/S/S) etc.	Opening Balance with CAN (INR)Others-as applicable		Opening Balance with the District/Council/CHAs as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised to date Amount & (% in bracket)		Amount for which Util. Certificate submitted against total available funds for the current year	Amount for which Util. Certificate submitted against total available funds for the current year		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Skill Employment Entrepreneurship Department, BTC, (Craftsman Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*To be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For info visit <https://www.indiaupdatem.in/index.php>, and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks (if any)
1	Skill Employment Entrepreneurship Department, BTC, (Craftsman Training Wing)	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code/ SLE Code	Category (S/C/SS/ State/EP/ P- etc)	Opening Balance with CAN (Rs)Others-as applicable		Opening Balance with the District Council (Others-as applicable)		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (%) if limited		Amount for which Lic are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Lic are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Asst. Director of Sericulture & Veterinary	DOPO for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24.	NS	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received	
2		Integrated Scheme for development of Eri Silk Industry	NS	CSD	303.775	Nil	Nil	Nil	Nil	Nil	Nil	Nil	303.775	303.775	Nil	Nil	Nil	Nil	Nil	Nil	Fund received & utilized during the year 2023-24
3		Integrated Scheme for development of Muga Silk Industry	NS	CSD	33.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	33.00	33.00	Nil	Nil	Nil	Nil	Nil	Nil	
4		Subsidiary Eri Mission under APMAT for the year 2023-24.	NS	State	4.1477	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4.1477	4.1477	Nil	Nil	Nil	Nil	Nil	Nil	

Nil will be provided by the HCO/Concerned Agency. PFMS: Public Finance Management System; SLE: State Linked Scheme State Code

Annexure - B

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.mca.gov.in/india.htm>) and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asst. Director of Sericulture, Kanyakumari	NIL	NS	



Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	works sanctioned as percentage number of works listed on the plan						Remarks
				100%	75-89%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sanctions, Kuvajha	S.O.P.D Scheme	Nil				60%			Plan not yet received but preparation of Resource Nursery & maintenance of Govt. Farms/Centres is going on as it is time bound programme

Physical Progress of Works under different Schemes/Programmas/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <2 Yr	>=2 to <3 Yr	>=3	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asst. Director of Soc Welfare, Kollam	S.O.P.A Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received

Monthly status of Fund receipt and util

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	CAN SNA/others-as		the District/Council/Others		Current Year Allocation to District	
					Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
1	W & CD, ASSAM	SOPD		STATE				5,82,00,000/-		5,82,00,000/-
2		RIDF-I		STATE				24,21,599		24,21,599/-
3		NIDA		STATE				133187945/-		13,31,87945/-
4		RIDF-II		STATE				9,20,20,762/-		9,20,20,762/-
5		SC & OBC		STATE				96,86,396/-		96,86,396/-
6	W&CD	Supplementary Nutrition Program (SNP)	AS205	CSS	SNA		Council		NA	
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	W&CD	District Hub for Empowerment of Women	AS241	CSS	SNA		Council		372,500	
9	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA		Council		1,200,000	
10	W&CD	One Stop Centre	AS236	CSS	SNA		District		NA	
11	W&CD	Mission Vitasalya	AS-17	CSS			District		25,06,812/- (Till Date)	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schem

Annexu

B. Scheme for which no funds are received by the District/Council; For (Please visit <https://www.indabudget.gov.in/index.php> and concern

Sl. No.	Administrative Department	Scheme Name:
1	N/A	N/A
2		
3		

isation for the month of Sept 2024

Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
12	13	14	15	16	17	18	19	20	21
5,82,00,000/-		2,00,000/-		5,82,00,000/- (100%)		yes			
	22,83,185/-	22,83,185/-		7,26,480/- (30%)	15,56,705/-	NO	16,95,119/-		Do
12,06,01,470/-		1,06,01,470/-		6,61,09,666/- (49.63%)		NO	6,61,09,666/-		Do
6,61,37,315/-		61,37,315/-		3,54,13,911/- (38.5%)		NO	3,54,13,911/-		Do
96,86,396/-		96,86,396/-		86,90,758/- (58.87%)		NO	86,90,758/-		Do
1,69,39,400.00		3,62,400.00	1,65,77,000.00	97%	Nil	Nil	Nil	Nil	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL	172,329		NIL	Nil	Nil	Nil	
NIL	NIL	NIL	46,144		NIL	NIL	NIL	NIL	
26,03,886		22,24,871	NIL	3,79,215 (14.58%)	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
25,06,812/-		14,39,473/-		10,67,339/- (42.58%)					

ne-State Code

ro - B

id Ministry / Department website to know the list of Central schemes of current and previous year

Reasons	Remarks if any

District Social Welfare Officer,
Kokrajhar

Annexure - C

Physical Programs of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorical number of works based on the stage of physical program					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1.	WOMEN & CHILD DEVELOPMENT DEPARTMENT, ASSAM	SOPD	24	24					
2.		STCP-2	1			1			
3.		RIW-D	20	10	10	8	1		
4.		WILL	33	15	14	23	1		
5.		SCARIC WELFARE FOND	4	2	2				
6.		ONE STOP CENTRE BUILDING	4	2					

District Social Welfare Officer,
Katepjar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Year, pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT	SMPD	1		1	NA	NA	2	NA	1	NA	NA	NA	NA
2		RRP-2	1	NA	1		1	NA	NA	1	NA	NA	NA	
3		RRP-3	9	9			9	NA	NA		NA	NA	NA	
4		NDA	25	25			25	NA	NA		NA	NA	NA	
5		WORLD WELFARE FUND	1	1			1	NA	NA		NA	NA	NA	

District Social Welfare Officer,
Kokrajhar

2. Schemes for which no fund are received by the District Council. For (Please refer <http://www.mca.gov.in> and www.mca.gov.in) Department website or issue the list of Central schemes of current and previous year

Sr. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	S&C Construction	Plan/VI-RDC	NA	
2		SCPC/ITC	Due to non completion of project/ non availability of fund to the Govt	5 Nos. of Work
3		SCPC/O	Due to non completion of project/ non availability of fund to the Govt	7 Nos. of Work
4		RDF	Due to non completion of project/ non availability of fund to the Govt	8 Nos. of Work

Monthly status of Fund receipt and utilization for the month of September, 2024.
Annexure -A

B. For Scheme : Funds received.

Sl. No.	Name of scheme (Implementing Agency)	PFMS Code	Category (C/C/S/State/ AP etc.)	Opening Balance with CANSRA/other (as applicable)		Opening Balance with the District/State &/Others as applicable		Current Year Allocation to District		Fund received in the current year		Fund utilized till date Amount & % in basket)		Amount for which bills are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks	
				Central/State Share	State Share	Central/State Share	State Share	Central/State Share	State Share	Total funds available for scheme	Central Share	State Share	of previous year			of current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Admin Dept.																			
District Sports Office, Kokrajhar.																			

*will be provided by the HoD/Concerned Agtts. PFMS : Public Finance Management System; SED : State Linked Scheme State Code.

Annexure- B

M. Scheme for which no fund are received by the District/ Central : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Ce

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
				1	Housing and Urban Affairs	COF	1	1				1	1	

Monthly status of Fund receipt and utilization for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	Opening Balance with CAS SRA/Others as applicable		Opening Balance with the District/Constituents/Other as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilized till now Amount & % in brackets		Amount for which UoA are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UoA are pending in on date			
			Central Share	State Share	Centre Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
																		1	2
1	Housing and Urban Affairs	PMAY(U)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		CDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

*- will be provided by the NOD/Concerned Agency PMS : Public Finance Management System; S/S : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. For (Please visit <https://www.mahabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of concerned

S. No.	Administrative Department	Scheme Name	Reason	Remarks, if any
1	Housing and Urban Affairs	CDF	Fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	Fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving TSI from the concerned ULB.	

Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme - Funds received.

Rs in lakh

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLR Code	Category CS/CS S/State (EAP) etc	Opening Balance with CAN SNA/Other-as applicable		Opening Balance with the District/Con and Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & % in track		Amount for which UoA are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UoA are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MEAMDs	NA	NA	NA	NA	NA	NA	NA	240.00	NA	240.00	NA	NA	30%	NA	NA	NA	NA	
		MPLADs	NA	NA	NA	NA	NA	NA	NA		NA	55.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLOC) & PWD(NR) ,Kokrajhar
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	275.00	NA	275.00	NA	NA	33%	NA	NA	NA	NA	1st Inst for Q2 recd of schemes under 30 Kokrajhar LAC has been released.
		GIA under JTEC	NA	NA	NA	NA	NA	NA	NA	15.00	NA	15.00	NA	NA	75%	NA	NA	NA	NA	75% of fund has been released to CIC

T&D
BRANCH

AADP	NA	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(PR) Kolar
Unaid Fund	NA	NA	NA	NA	NA	NA	NA	780.00		780.00			30%	NA	NA	NA	NA	Schemes are implemented by Dev. Works, PWD(BLDG) & PWD(PR) Kolar
BUDP 2021-22	NA	NA	NA	NA	NA	NA	NA	725.00	NA	725.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 22 crores has been submitted to State & 2 crs of scheme under inspection
Schemes under M&WD Construction of Santha Ghar	NA	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA	NA	NA	Plan & Estimate under preparation for 7 nos of Community Hall.
Grassroots	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund not received yet. Process of OMC formation has been started
Roobar	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Aadhar enrolment process in bus garden areas are completed

*NA will be provided by the RCD/Concerned Agency. PMFS - Public Finance Management System, SLS - State Liquid Scheme-Subs Code

Annexure - B

B. Schemes for which no funds are received by the District Council. For (Please visit <http://www.indiabudget.gov.in/index.php>, and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department		Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA

Annexure - C

Physical Progress of Works under Different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services Categorise the number of works based on the stage of physical progress					Not started	
				100%	75-99%	50-74%	25-49%	1-25%		
2	TE&I Branch	MLAADs 2023-24	90				30%			Under process for S/O
		NPLADs 2023-24	10							Under process for S/O
		AGSAM DARSHAN 2023-24	126				30%			Under process for S/O
		ISA under ITFC 2023-24	3		75%					IST unit has been received
		ANGV 2023-23	27			60%				schematics executed by Line Dept. PWD(R) & PWD(RR)
		WQR 2021-22	17		90%					Progress report till for 02-03-2024 has been submitted to State & Dept of works under inspection
		Central Fund	49					30%		Under process for S/O

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme - Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS codes (B.G. Code)	Category CS/CSO/R/MS/EAR etc.	Opening Balance with CAN/SP/Cherry-in applicable		Opening Balance with the District Council/DI here as applicable		Current Year Allocation in Demand		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Util. Certificate submitted against the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which Util. is pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Tax)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.

* To be provided by the HOD/Concerned Agency, PFMS - Public Finance Management System, SLS - State Linked Scheme-State Code

B. Scheme for which no funds are received by the District Council. For (Finance Dept) <https://www.jspindia.gov.in/department> of concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Sales Tax (Finance Taxation)	N.A.	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implemented along Agency)	FV-MU code/SLD Code	Category (G/C/S/S/D/ etc)	Opening Balance with CAN/SM/Withers etc. applicable		Opening Balance with the District Council/ Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for scheme	Funds utilized till now Amount & (%) in bracket		Allotted for which Util and pending at the end of previous year	Unclaimed Certificate against total available funds for the current year	Amount for which Util is pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bolnisi-Tourism	SD 2.0-ATDC		CSB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bolnisi-Tourism	Director cum DAD		Others (SOPD-BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY 2023-24 Total Allocation Budget Amount 1100000 Fund Utilised Amount 1100000000

*2 will be provided by the HOD/Concerned Agency, PMS, Public Finance Management System, SLS - State Linked Scheme/State Code

B. Schemes for which no funds are received by the District Council. For Please visit <https://www.assam.gov.in/assam/fps/> and concerned Study / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			NA

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year FY: 2024-25

S. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at PGI (Food Craft Institute), Jamnagar, Nagam	1	100%						20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August, 2024. In financial process the demand is in under process.
2	Tourism	Community Based Rural Tourism Scheme under Bhuland Home Stay Initiative at Raichana for the year 2024-25	1					1.22%		Advertisement process is going on

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER, Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	FMSD Code/SLS Code	Category COICSS/Stat etc	Opening Balance with Cash/SHAN/any other applicable		Opening Balance with the EOP/COOP/ED/any other applicable		Current Fund Allocation in Demand		Fund received in the current Year		Total funds available for Scheme	Funds utilized till date Amount & % in Demand		Amount for which the receipting of the end of previous year	Utilisation Certificate submitted against fund available funds for the current year	Amount for which the receipting is on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDCP	AS000007280	CSS	**	**	**	**	Nil	**	**	**	**	Nil	**	**	**	**	**	**
2	A.H. & Vety	NLM	AS000007280	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
3		SOPD	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
4		RGM	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**

** will be provided by the HDD/Coocmod Agnry, PMFS ; Public Financial Management System; SLS ; State Linked Scheme-State Code

B. Scheme for which the funds are received by the District Council. For IP/State visit <http://www.ebitbudget.gov.in/View.php>, and Government Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Response	Remarks if any
**	**	**	**	**
**	**	**	**	**

Sd/
 (Dr T.C. Bannamati)
 W.District A.H. & Veterinary
 Office : Kollegal

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
					100%	75-99%	50-74%	25-49%	1-24%	Not started	Remarks	
1	A.H. & Invy.	UnOOP (2014-25)	SCHEME/ACTIVITY	TARGET								
		1. PPRP/Real-2)	Vaccination of Goat & Sheep against PPR	80,000 doses	✓ (100%)	***	***	***	***	***	***	
		2. FMT/(Real-4)	Vaccination of Cattle against FMD	2,10,000 doses	***	***	***	✓ (32.71%)	***	***	***	
		NLM	***	Nil	***	***	***	***	***	***	***	
		SCPD	***	Nil	***	***	***	***	***	***	***	
4		SSM 1. NAB	A. I in Cattle	10,877 Nos. (2024-25)	***	***	***	✓ (21.68%)	***	***	For the period from April to Sep-2024	

Sd/
(Dr. T.C. Basumaty)
In-charge A.H. & Veterinary
Office, Mysore

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	District Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Completed works based on the ability to completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Completed works based on the stage of physical progress					
				Less than 3 Yr.	3 to < 4 Yr.	4 to < 5 Yr.	> 5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started
1	A.H. & V.M.	LHDOP	DNA	DNA	DNA	DNA	DNA	DNA	00%	00%	00%	00%	00%	00%
2		N.M	DNA	DNA	DNA	DNA	DNA	00%	00%	00%	00%	00%	00%	
3		SGPO	DNA	DNA	DNA	DNA	DNA	00%	00%	00%	00%	00%	00%	
4		RGR	DNA	DNA	DNA	DNA	DNA	00%	00%	00%	00%	00%	00%	

Sd/
(Dr. T. C. Besummayy)
Asst. Dir. A.H. & V.M. Dept.
Officer, Bangalore

Model DDC/CDC minutes of meeting format

<i>Subject</i>	<i>Minutes of the meeting of District Development Committee/Council Development Committee Meetings</i>
<i>Date & Time</i>	
<i>Venue</i>	
<i>Participants</i>	<i>Annexure - 1.1</i>
<i>Absentees</i>	<i>Annexure - 1.2</i>
<i>Fund receipt & Utilisation</i>	<i>Annexure - A (Received) & B (Not received)</i>
<i>Physical Progress</i>	<i>Annexure - C (for Current Year) and Annexure - D for previous Years</i>

The meeting was chaired by.....

The decisions of the meeting are as follows:

Category - A : Department specific

<i>Sl. No.</i>	<i>Sector</i>	<i>Administrative Department</i>	<i>Scheme/ Project/ Programme</i>	<i>Decision / Action to be taken</i>	<i>Agency responsible & Timeline</i>

#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

<i>Sl. No.</i>	<i>Theme</i>				
	<i>Follow up of DCs conference</i>				
	<i>Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas</i>				

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
	52. Public Health Engineering

53. Public Works (Roads)
54. Public Works NH & Building
55. Transport
56. Tourism

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implemented in Agency)	PFMS codes (SLS Code)	Category (SVCSS/ State/ SAP etc.)	Opening Balance with CADs (SAs/ others-as applicable)		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized (If how Amount & (% in bracket))		Amount for which LCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department																			

* will be provided by the HOD/Concerned Agency. PFMS - Public Finance Management System; SLS - State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Kokrajpur W.R. Division, Kokrajpur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Executive Engineer
Kokrajpur W.R. Division
Kokrajpur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorize works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorize works based on the stage of actual progress						
				Less than 1 Yr.	>1 to <2 Yrs	>2 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-23%	Not started	
1		Anti-erosion measures to protect village Simbharci, F. V. and its adjoining areas from the erosion of river Sankh on L/R. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	0	1
2		A/E measures to protect at Bagdoga village and its adjoining areas from the erosion of river Sankh on its L/R. under SOPD-G for 2023-2024. (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	0	1
3		Anti-erosion measures to protect the village Balajai near Radhikant University campus from the erosion of river Gomti on L/R bank. (under SOPD-G FY-2022-23). (E/A: Rs. 175.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0	0
4		A/E measures to protect Bhangra and its adjoining village villages from erosion of Gomti river (under SOPD-G). (E/A: Rs. 175.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0	0
5		A/E measures to protect Bhumignon and its adjoining villages from the erosion of Gomti river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.90L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0	0
6		A/E measures to protect village Anandpur and its adjoining areas from the erosion of river Teo (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0	0
7		A/E measures to protect village Hanguahil and its adjoining areas from the erosion of river Ganpohla on its R/B (under SOPD-G). (E/A: Rs. 145.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	0	1
8		A/E measures to protect Nawarbhola and its adjoining areas from the erosion of river Longa on its R/B (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0	0

9	Nileshpur W.R. Division Kobleshpur	A/E measures to protect Kotpara and its adjoining villages from Ganga river. (under SOPD-G FY-2022-23) (E/A: Rs. 100,00L)	0	0	Nil	Nil	Nil	0	0	1	0	0	0	0
10		A/E measures to protect Khajurbari and its adjoining villages from Ganga river. (under SOPD-G FY-2022-23) (E/A: Rs. 100,00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
11		A/E measures to protect North Musalmangata & its adjoining villages from the erosion of Ganga river. (under SOPD-G FY-2022-23) (E/A: Rs. 100,00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
12		A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Madati (Gandak). (under SOPD-G FY-2022-23) (E/A: Rs. 100,00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

13	Anti-erosion measures to protect village Tumbhanga and its adjoining areas from the erosion of river Lampa on L.B. under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L.)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Banghades from flood damages of river Sarabhang on L.B from Pitgam to upstream from Ch.5200m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L.)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
15	Immediate measures for restoration of village Chakadmi from flood damages of river Gangs under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180,00L.)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
16	Immediate measures for restoration of damages at No.2 Mambhai village of river Sonakhi for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.13L.)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
17	Immediate measures for restoration of flood damages at Village Sonalgon on its R/B of river Amali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L.)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
18	Immediate measures for restoration of village Garamancher from flood damages of river Sanikoh on its L.B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L.)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
Total*		5					5	12	3	0	0	0	0