

**MINUTES OF THE DDC MEETING FOR THE MONTHS OF AUGUST, 2024  
HELD ON 17-08-2024 AT 11:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR**

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	17 <sup>th</sup> Aug, 2024, Time: 11:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 08-07-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1		Forest Department	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto 31st July 2024 for the FY 2024-25 is <b>Rs.8,30784</b> . ii) DFO, Parbatjhora Division informed the house about the revenue collection upto 31st July, 2024 for the FY 2024-25 was <b>Rs. 18,81,009.00</b> iii) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.	DFO, Kachugaon Division  DFO, Parbatjhora Division  DFO, Parbatjhora Division
2	Economic Development	Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon, Muga Raw Silk and Mulberry Raw Silk during the month of July, 2024 was <b>31,325kg, 16.2 kg</b> respectively. ii) The Assistant Director of sericulture, Kokrajhar informed the house out of 6 nos of components under SILK SAMAGRA-2 Scheme, 2 nos of components have been completed, 1 nos of scheme under process and 1 nos of component will start soon.	Assit. Director, Sericulture Kokrajhar
3		Industries & Commerce Department	i) GM, DICC informed that under PMEGP total 160 nos of applications has forwarded to banks, out of which 33 nos of applications are sanctioned, 80 nos are returned by bank and 54 nos are still pending with banks. ii) Under PMFME for FY; 2024-25, out of 10 nos. of proposal submitted, 10 nos of applications has sanctioned, 3 nos are rejected by banks and 6 nos of proposal are pending with banks. iii) The house reviewed the status of <b>CM's Atmanirbhar Asom Abhijan (CMAA)</b> , total 1729 nos of application has been received and total 1465 nos candidates has been interviewed. <b>Progress % -84.73 %</b> iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.	GM, DICC, Kokrajhar    LDM, Kokrajha
4	Economic Development	Handloom & Textile Department	i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that under Swanirbhar Naari Scheme under phase-II, 6450 nos and 3463 nos of items has been procured through ADHT-Kokrajhar and SHT-Gossaigaon procurement centre. ii) The Asstt. Director of H&T informed the house that 22 out of 22 nos. of applications of weavers MUDRA loan upto the month of December, 2023 have been pending with banks.	

5		Skill Employment & Entrepreneurship Department	<p>i)The CHD,SEED informed in the house about Introduction of 15 (Fifteen) new trades with 22 (Twenty two) units, 2 (Two) additional unit of existing trade and up gradation of 4 (Four) units of existing trade as per NSQF NCVT norms at the ITI's of BTR</p> <p>ii) The CHD, SEED informed in the house that 517 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 642 nos of seats.</p>	CHD,SEED, Kokrajhar
6		Agriculture	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and mustered procurement etc.</p> <p>ii) DAO informed the house that total application sponsored under Kishan Credit Card is 201 and the No. of application sanctioned by Banks is 497. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iii) DAO further informed the house about key data about PM-Kishan :</p> <ul style="list-style-type: none"> <li>* Total Farm Family : 1,30,552 nos.</li> <li>* Total Active Farmers : 69,918 nos.</li> <li>* Farmers with Land Seeded : 66,440 nos.</li> <li>* Land seeded &amp; ABPS ready : 65,293 nos.</li> <li>*eKYC completed : 64,762 nos..</li> <li>* Total Farmers benefited in 17<sup>th</sup> instalment : 63,755 nos.</li> </ul> <p>iv) DAO informed the House that under PM FBY, total 16899 nos. of farmers are registered for Kharif Crops against the target of 11000 nos. and 8784 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24</p>	DAO, Kokrajhar
7		Soil Conservation Department	i)The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	<p>i)District A.H. &amp; Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &amp;vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii)District A.H. &amp; Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023 .</p> <p>iii) On the issue of KCC, District A.H. &amp; Veterinary Officer, Kokrajhar informed the house that 1065 nos. of KCC applications against the target of 1500 nos. have been forwarded to different banks, out of which 78 no.s of applications have been sanctioned so far and 75 nos. heve already disbused.</p> <p>iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical &amp; and financial aspects of the deptt.</p>	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhra	<p>i)The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 84% &amp; 67% that is in line with state avg.</p> <p>ii) The Chairperson instructed the all BDOs, to follow up and expedite the Aadhaar Seeding and ABPS Enablement status .</p> <p>iii) All BDOs were instructed to bridge the gap between 1<sup>st</sup> instt. to 2<sup>nd</sup> instt, 2<sup>nd</sup> instt. to 3<sup>rd</sup> Instalment, 3<sup>rd</sup></p>	Project Director ,DRDA, & All BDOs


			<p><b>Instalment to Completion</b> under PMAY (G) before next DDC meeting.</p> <p>iv) further the Chairperson asked BDO, Bilashipara and Chapar-Salkocha to expedite the timely payment status of MGNREGA wage.</p> <p>v) Also BDOs were instructed to clear out the pending related to house not completed after 12 months and 18 months after receiving first instalment.</p>	
11		Co-operative Societies	<p>i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District :</p> <ul style="list-style-type: none"> <li>&gt; Computerization Of Pacs.</li> <li>&gt; Data Entry In National Cooperative Database</li> <li>&gt; Common Service Center</li> <li>&gt; Jana Aushadhi Kendra.</li> <li>&gt; Petrol Pump Dealership.</li> <li>&gt; Worlds Largest Grain Storage Plant.</li> <li>&gt; Organized Farmer Producers Organization (Fpo).</li> <li>&gt; Pacs As Pradhan Mantri Kissan Samriddhi Kendra.</li> <li>&gt; Membership Of Pacs With Nafed, Nccf, Ncel, Ncol</li> </ul> <p>ii) No vital issue raised by the Dept.</p>	DRCS, Kokrajhar
12	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS(LT) and RDSS(HT) are 90% and 20% respectively.</p> <p>ii) CEO, APDCL informed the house that there are <b>73657</b> no.s of consumers under smart metering in the Kokrajhar district.</p> <p>iii) No vital issues raised by the deptt.</p>	CEO, APDCL Kokrajhar
13		Transport Department	<p>i)The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of July ,2024 was Rs. <b>104361196.00</b> , Target For the Year 2024-25 = <b>53 Cr.</b></p>	DTO, Kokrajhar
14	Infrastructure	Public Works Department (Building Division)	<p>i) The chairperson instructed to EE, PWD, Kokrajhar&amp; Chirang Dist., Territorial Building Division to expedite the progress of works under Assam Adarsha Gram Yojna (<b>AAGY</b>) within 15/10/2024.</p> <p>ii)The EE,PWD, Kokrajhar&amp; Chirang Dist., Territorial Building Division informed the House that -</p> <p><b>a)</b> Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is <b>58% and 55%</b> completed respectively.</p> <p><b>b)</b> Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is <b>83.70%</b> completed.</p> <p><b>c)</b> Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is <b>89.00%</b> Physical Progressed.</p> <p><b>d)</b> Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is <b>70%</b> progressed.</p> <p><b>e)</b> Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is <b>78%</b> progressed.</p> <p><b>f)</b>Construction of Mini Stadium at Jaraguri (28 Gossaigaon (LAC) BTR, Assam is <b>96.00%</b> completed.</p> <p><b>g)</b>Construction of Mini Stadium at Maynartal (29 Kokrajhar, west LAC) BTR, Assam is <b>45%</b> completed.</p> <p><b>h)</b> Construction of RCC 3 (Three) Storied Superintendent of Handloom &amp; Textiles office Building at Habrubil, Gossaigaon is 100% completed.</p> <p><b>i)</b> Construction of Vertical Extension (2nd Floor of Library Building) of Girl's College, Kokrajhar in Kokrajhar District is 100% completed.</p>	EE,PWD (Building), Kokrajhar

			<p>j) Construction of Additional Class Room at Deborgaon Higher Secondary School in Kokrajhar District is 72% completed.</p> <p>k) Construction of New Building for upgradation Secondary to Higher Secondary School of Patgaon High School in Kokrajhar District under Samagra Shiksha, Assam is 38% completed.</p> <p>l) Construction of Proposed (G+1) Building at D.N. Himatsingka High School in Kokrajhar District is 80% completed.</p> <p>m) Infrastructure Development of Thulungapuri, Dotma, Kokrajhar is 60%</p>	
15	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under <b>SOPD (BTC) for 2022-23 &amp; 2023-24.</b>, out of 194 schemes, 188 nos of schemes have physically completed and 08 nos of schemes yet to be started.</p> <p>iii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.</p>	EE Water Resource, Kokrajhar
16		Housing & Urban Department	<p>i) The Chairperson reviewed the ongoing progress of infrastructure schemes <b>under SOPD for the FY 2023-24</b> under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson instructed gap between 1st Instalment to 2<sup>nd</sup> Instalment ,gap between 2<sup>nd</sup> instt and 3<sup>rd</sup> Instt. Under PMAY (U).</p> <p>iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.</p>	ADC(Urban) & Deputy Director ,T&CP, Koj
17		Tourism Deptt. Kokrajhar	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p>	
18	Social Sector	Education	<p>i)The house reviewed the progress of <b>Construction of Children and Adolescent Library, 2024.</b> IS, Kokrajhar Informed the house the physical progress of 6 no.s of Libraries is 78% and 2<sup>nd</sup> instalment yet to received .</p> <p>ii) IS, Kokrajhar was asked IS, Kokrajhar to submit the list of single teacher school for appointment of BLOs.</p>	IS, Kokrajhar
19		Women & Child Development	<p>i) The house reviewed the status of Model AWC under SOPD,NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the opening of AWC</p> <p>ii)The DSWO reported that total <b>1201</b> nos of beneficiaries were covered with a achievement <b>14%</b> under PMMVY for the FY;2024-25 . The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the schem and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>iii) The chairperson asked to fix the target based on Total ANC registration and to completed 100% ANC registration</p> <p>iv) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. BDO,Dotma was instructed to expedite the progress of 2 nos of AWCs which have 30% financial progress,</p>	ADC (Social Welfare), DSWO, Concerned BDOs.

20	Social Sector	Food & Civil Supplies Department	<p>i)The Chairperson reviewed the preparedness of Ration Card Distribution programme and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.</p> <p>ii) No vital has been raised by thr dept.</p>	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar
21	Social Sector	Health & Family Welfare Department	<p>i)The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule .</p> <p>ii)Jt. DHS, DPM, Kokrajhar were instructed to furnish and update the e-KYC data as per data showing in state portal.</p> <p>iii) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>iv) The chairperson instructed to submit he list of ANM who have missed session for immediate action.</p> <p>v) The house also reviewed the IMR &amp; MMR status of district. To improve the IMR &amp; MMR data, DPM was instructed to give priority on early detection of high risk pragnancies.</p>	ADC (Health), COs Jt. DHS, DPM, Kokrajhar
22		ASRLM	<p>i)DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Mar,2024 is <b>72626</b> against the target of <b>32080</b> for the FY 2023-24.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of <b>Insurance Coverage of SHG Members (APY)</b> till Jan, 2024 is <b>13044</b> against the target of <b>17950</b> for the FY 2023-24.</p> <p>iii) He further informed the house that the cumulative achievement of <b>Insurance Coverage of SHG Members ( PMJJBY)</b> till Jan,2024 is <b>79,176</b> against the target of <b>32350</b> for the FY 2023-24.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Mar, 2024 under Agro Ecological Practice interventions is <b>65827</b> against the target of <b>65827</b> for the FY 2023-24.</p> <p>v) The house reviewed the ongoing status and distribution of forms of newly launch "Lakhpati Baideo" scheme to SHG workers in the district.</p>	
23		Reforms, Governance Facilitation & Regulation	Excise Department	<p>i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection upto the month of April, 2024 was Rs. 1.5537Cr against target of Rs. 32.26 Cr during FY 2024-25</p>
24	Infrastructure	Irrigation Department	<p>i)The EE Irrigation, Kokrajhar informed the house that under M&amp;R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</p> <p>ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is <b>29439 Hectares.</b></p> <p>iii) No vital issue raised by the departments.</p>	EE Irrigation, Kokrajhar
25	Reforms, Governance Facilitation & Regulation	Tax Department	<p>I)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Jan, 2024 was Rs. <b>6813.95 lakhs</b> against the target of Rs. <b>6941.00 lakhs.</b></p>	Sptd. Of Taxes Kokrajhar
26		Labour Department	<p>i)The Labour Officer informed the House that the department had conducted drives in Brick kiln</p>	Labour Officer,

	Social Sector		Industry for detection of Child Labour, no child labour cases found in the drive. ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.	Kokrajhar
27	Infrastructure	Public Health Engineer Department	i)The house reviewed the progress of scheme completion and FHTC progress under JJM in the district. ii)EE PHE ,Kokrajhar was instructed to increase the No. of Completed Schemes handed over to PRI. iii) The EE, PWD(RR) was requested to consult with EE,PHE before starting work on any road widening or repairing works.	EE PHE, Kokrajhar & EE, PWD(RR),Kokrajhar
28		Sports Department	i) no vital issues raised by the deptt.	DSO, Kokrajhar
29	Social Sector	District Library	i)On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE Water Resource, Kokrajhar
30		Museum & Archaeology	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
31		Cultural Affairs	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
32	Infrastructure	PWD( Electrical)	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
33	Social Sector	Fishery	i)The house reviewed the progress of <b>Pradhan Mantri Matsya Sampada Yojana (PMMSY)</b> . ii) The DFDO was instructed to expedite the progress of schemes under <b>RIDF- XXVI for the year 2021-22</b>	DFDO, Kokrajhar
34		T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) It was instructed to EE,PWD (RR) and EE ,PWD(BLDG) to expedite the progress of all AAGY schemes so that all the works will be completed by 15/10/2024.	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG)

The meeting ended with a vote of thanks from the chair.


  
 Secretary, BTR,  
 & District Commissioner  
 Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the \_\_\_\_\_, 2024

Copy to:-

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

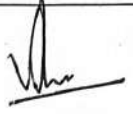

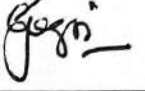




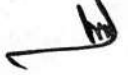

  
 Secretary, BTR,  
 & District Commissioner  
 Kokrajhar.


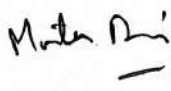









**MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT  
COMMITTEE (DDC) ,KOKRAJHAR**

Date : 17<sup>th</sup> August, 2024



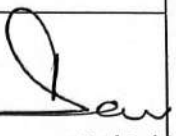
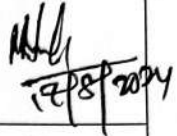


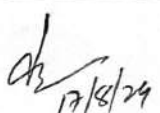
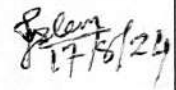
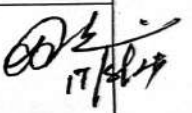
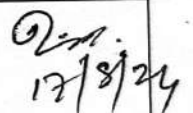
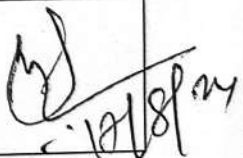
Time : 11.00 A.M.

Venue : Conference Hall, DC's Office, Kokrajhar







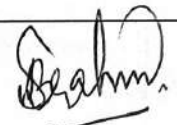
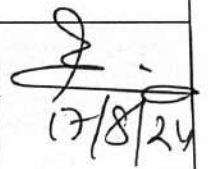
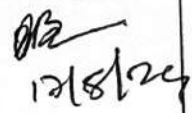
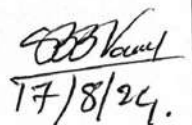
Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Wasal Inam Acs	ADC, Ye-De.		
3				
4	Kabita Deka	ADC	9613861836	
5	Devajyoti Gosni	SDCC, Parbatjhora	9707430898	
6	Anjama Deimare	BDO Gossaigaon	9435190020	
7	Sokunthy Koko.	BDO Duma Block.	98356444	
8	Lakshminath Basumatary	ADO, T & D.	7002517201	
9	Chry Farhyq	JBO, TLD		
10	Narendra M. Talukdar	BDO, Hatidhura.	94353 69087	
11	Neilo Das	Dist. Fishery Dev. Officer	9401338029	



Sl.	Name	Designation	Mobile No.	Signature
12	Navadip Roy	AGM (Project), APDCL	7002265843	
13	Montu Deori	DO i/c Soil Conservation Divn. Kokrajhar	8473895190	
14	Babul ch. Das	Stationary Forest Officer, Kokrajhar	9959025505	
15	Narmailu Brahma	i/c BDO, Kachugaon Dev. Block	7002110161	
16	Pankaj Ch. Choudhary	1/c BDO, Kokrajhar Dev. Block	8135085877	
17	Attab Hussain	A.E Rupshi	7002473067	
18	Khalilur Rahman	AEE, Gossainigaon & Rupshi Dev. Block	7002713905	
19	Meena Brahma	Acctt. Debitola Dev. Block	9101851777	
20	Rajit Gogoi	Supdt. of Sericulture 1/c ADS	7002242913	
21	Bhaskar Bose	Sericulture Demonstrator	9954069460	
22	Dr. Tufan ch. Brahmachary	1/c D.V.O., Kokrajhar	9957962192	



23	Nazrul Hossain	Parbat Shora Forest division superintend	7896401179	 17/8/24
24	Laijung Narzany	Accountant of O/o the DSWD, Kokrajhar	8638979460	 17/8/24
25	Gopal Saha	AGM, Kakrajhar APOLL.	99542- 48126	 17/8/2024
26	Manik Muskatany	FF PWD CE led Division Kokrajhar	8761812842	 17/8/2024
27	N. Talukder	yc Assistant Registrar of ES, Kokrajhar	7002012095	 17/8/24
28	J. Basumatary	GE, PWD Kokrajhar R.R. Div. Office of the EE	9002035826	 17/8/24
29	Diganta Boru	AE, PWD Kokrajhar Rural Roads Division	8811900410	 17/8/24
30	Nazrul Islam	Supervisor, ITI, Kokrajhar	9101397891	 17/8/24
31	Pradip Konar	D.S.O	9101017379	 17/8/24
32	Rita Rabha	DEEO (yc) Kokrajhar	9864647344	 17/8/24
33	Hur Islam Poramanik	District Programmer Samagra Shiksha, Kokrajhar	9678568 423	 17/8/24

Sl.	Name	Designation	Mobile No.	Signature
34	Nabamita Boro.	EO, Gossaigaon Municipal Board.	9002119403	<u>NBoro</u>
35	RAJESH KUMAR BRAHMA	E.E, Kokrajhar W-R. Division, Kokrajhar	9954830715	<u>RK</u> 17-8-24
36	Santosh Brahma	E.E. PWD, Kokrajhar R.R. Division	6600527719	<u>SB</u> 17-8-24
37	Dr Manamohan Mondal	1/c JADWS Kokrajhar	9884143596	<u>DM</u> 17/8/24
38	Jitendra Narayan	EE (i/c) Kokrajhar Dist. Highway Dist. PWD KMITM / Bldg. Dept	8136054550	<u>JN</u>
39	Rupswari Brahma	EE (PHE) Gossaigaon Division	9435701651	<u>RB</u> 17/8/24
40	Hitesh Rabha	EE (PHE) Kokrajhar Division No-1	7896049473	<u>HR</u> 17/08/2024
41	Jintu Phukan	DSWO, Kokrajhar	9435063432	<u>JP</u> 17/8/24
42	Bhaskar Basumatary	E.E, Kokrajhar East Division (Irrigation)	9957574387	<u>BB</u>
43	Mohit Basumatary	E.E. Gossaigaon Kokrajhar- West Division (Irrigation) Gossaigaon.	9959239311	<u>MB</u> 17/08/24

Sl.	Name	Designation	Mobile No.	Signature
45	Bikash Das.	CPD, SBM(U), KMB.	9707324787	
46	Alakesh Barman	CPM, PMAY(U), GMB	9707521777	
47	Partha Protim Baruah	CPM, PMAY(U), Kokrajhar MB & DA	9954786509	
48	Rudra K. Borhina	Jr. Assst. Of the Director cum CHD Tourism Dept., BTC Kokrajhar	9435214230	
49	Rohitashwar Nanzang	GM(12) Dir EC Kokrajhar.	9935026917	
50	Abdul Zameer	Assit. Manager, D.I & C.C, Kok	882294 7080	
51	Supriya Brahma	CHD, Museum & Archae- ology.	9864179323	
52	Sansumui Borho	District Librarian, Kokrajhar	7002480047	 17/8/24
53	Nabajyoti Barumaleng	Sub-Inspector Kokrajhar.	94353 99588	 12/8/24
54	Bichitra Birjya Nanzang	DPM, ASRLM, Kok	86387383 02	 17/8/24.

Sl.	Name	Designation	Mobile No.	Signature
55	Kejal Nandi	D.M.S.	9435027066	
56	Riganta Thapa	D.A.O.	9854739614	
57				
58				
59				
60				
61				
62				
63				
64				

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of June ,2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries and Commerce & P.E.	PMEGP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		PMFME	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Industries and Commerce & P.E.	NIL	NIL	NIL

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50				42%			21 Nos. of Sanction Received
2		PMFME	Physical Target-244					0		Nil







9	W&CD	District Hub for Empowerment of Women	AS241	CSS	SNA	Council	3,72,500/-	NIL	NIL	NIL	Nil	Nil	Nil	Nil	Nil	Nil	
10	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA	Council	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	W&CD	One Stop Centre	AS236	CSS	SNA	District	NA	24,40,686/-	24,40,686/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
12	W&CD	Mission Vatasalya	AS-17	CSS		District	25,06,812/- (Till Date)	25,06,812/-	14,39,473/-	10,67,339/- (42.58%)							

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		NA		
	NA			NA

## Monthly status of Fund receipt and utilisation for the month of June/2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of	Utilisation Certificate submitted	Amount for which Ucs are pending as		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	W & CD, ASSAM	SOPD		STATE			5,82,00,000/-		5,82,00,000/-		5,82,00,000/-		5,82,00,000/-		5,70,13,660/- (98%)	11,86,340/-	No	11,86,340/-		Could not be completed due to heavy rainy Season	
2	W&CD	RIDF-I		STATE			24,21,599		24,21,599/-		22,83,185/-		22,83,185/-		7,26,480/- (30%)	15,56,705/-	No	16,95,119/-		Do	
3	W&CD	NIDA		STATE			13,31,87,945/-		13,31,87,945/-		12,06,01,470/-		12,06,01,470/-		5,63,02,174/- (42.3%)	5,42,99,296/-	No	85,771/-		Do	
4	W&CD	RIDF-II		STATE			9,50,00,000/-		9,50,00,000/-		6,45,29,130/-		6,45,29,130/-		3,56,56,071/- (37.5%)	2,88,73,059/-	No	5,93,43,929/-		Do	
5	W&CD	SC & OBC		STATE			96,86,396/-		96,86,396/-		96,86,396/-		96,86,396/-		36,36,340/- (37.54%)	56,90,756/-	No	56,90,756/-		Do	
6	W&CD	Mission Vatasalya	AS-17	CSS			District		25,06,812/- (Till Date)		25,06,812/-		14,39,473/-		10,67,339/- (42.58%)						
7	W&CD	Supplementary Nutrition Program (SNP)	AS205	CSS			SNA		Council		NA		1,69,39,400.00	3,62,400.00	1,65,77,000.00 97%	Nil	Nil	Nil	Nil		
8	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9	W&CD	District Hub for Empowerment of Women	AS241	CSS			SNA		Council		372,500		NIL	NIL	NIL	Nil	Nil	Nil	Nil		

10	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA	Council	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	W&CD	One Stop C	AS236	CSS	SNA	District	NA	2,440,686	2,440,686	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
12	W&CD	Mission Vatasalya	AS-17	CSS		District	25,06,812/- (Till Date	25,06,812/-	14,39,473/-		10,67,339/- (42.58%)						

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

District Social Welfare Officer,  
Kokrajhar

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT, ASSAM	SOPD	24	23		1				
2		RIDF-I	1			1				
3		RIDF-II	38	7	10	20	1			
4		NIDA	55	7	10	36	2			
5		SC&OBC WELFARE FUND	4	1	3					
6		ONE STOP CENTRE BUILDING	1		1					

District Social Welfare Officer,  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	WOMEN & CHILD DEVELOPMENT DEPARTMENT	SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
		RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
		RIDF-II	37	37					NA	NA		NA	NA	NA
		NIDA	48	48					NA	NA		NA	NA	NA
		SC&OBC WELFARE FUND	3	3					NA	NA		NA	NA	NA

District Social Welfare Officer,  
Kokrajhar

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of December Year 2023**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CS S/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Education	SMC/SMDC Training	ASKK00000016	CSS	0	0	0	0	22.548		22.548		22.548	22.55		No	Yes	No	No
	Education	Best SMC Mother Group	ASKK00000016	CSS					1.57		1.57		1.57	1.57		Yes	No	No	
	Education	Life Skill Training	ASKK00000016	CSS	0				4.624		4.624		4.624	4.624		No	Yes	No	No
	Education	Self Defence for Girls	ASKK00000016	CSS	0				58.75		58.75		58.75	58.75		No	Yes	No	No
	Education	Exposure Visit (IE)	ASKK00000016	CSS	0				0.46		0.46		0.46	0.46		No	Yes	No	No
	Education	In service Training (IX-X)	ASKK00000016	CSS	0				3.2178		3.2178		3.2178	3.218		No	Yes	No	No
	Education	Community Mobilisation	ASKK00000016	CSS	0				2.256		2.256		2.256	2.256		No	Yes	No	No
	Education	Awareness on ECCE	ASKK00000016	CSS	0				0.8		0.8		0.8	0.8		No	Yes	No	No
	Education	Ek Bharat Shresta Bharat	ASKK00000016	CSS	0				0.267		0.267		0.267	0.267		No	Yes	No	No
	Education	CIVIL	ASKK00000016	CSS	0				112.8		112.8		112.8			No	No	No	No

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	EDUCATION	NIL	NIL	NIL

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

**ELEMENTARY**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SAMAGRA SHIKSHA	ADDL. CLASS ROOM	30					30	0
2	SAMAGRA SHIKSHA	BOUNDARY WALL	12				9	3	
3	SAMAGRA SHIKSHA	BOYS TOILET	13	5	3	4			1
4	SAMAGRA SHIKSHA	GIRLS TOILET	7	5		1	1		
5	SAMAGRA SHIKSHA	DYS GIRLS TOILET	8	8					
6	SAMAGRA SHIKSHA	DYS BOYS TOILET	11	11					
7	SAMAGRA SHIKSHA	RAMP & RAIL	19	19					
8	SAMAGRA SHIKSHA THRO DC OFFICE	LIBRARY BUILDING	6				6		

**SENCODARY**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SAMAGRA SHIKSHA	ADDL. CLASS ROOM	2			2			
2	SAMAGRA SHIKSHA	BOUNDARY WALL	4	1		3			
3	SAMAGRA SHIKSHA	BOYS TOILET	13	11	2				
4	SAMAGRA SHIKSHA	GIRLS TOILET	5	4	1				
5	SAMAGRA SHIKSHA	RAMP & RAIL	46	45					1 FUND NOT RECEIVED

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SAMAGRA SHIKSHA	ADDL CLASS ROOM	9	9				9		8					1



## Monthly status of Fund receipt and utilisation for the month of February, year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		APART (ADO)		

Executive Engineer,  
Agriculture, BTC, Kokrajhar

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	-	-	✓	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	60	✓	-	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	-	-	-	-	-	-
		SMAM (VLFMB)	03	✓	-	-	-	-	-	-
		SMAM (Individual agricultural machinery)	21	-	✓	-	-	-	-	-
		APART (ADO)	05	✓	-	-	-	-	-	-

Executive Engineer,  
Agriculture, BTC, Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	1	✓					-		-	✓	-	
		RIDF (Installation of STW with diesel pumpset)	Nil	✓					✓		-	-	-	
		RIDF (Knowledge centre)	03	✓					-		-	-	✓	
		SMAM (VLFMB)	Nil	-					✓		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					✓		-	-	-	
		APART (ADO)	Nil	-					-		-	-	-	

Executive Engineer,  
Agriculture, BTC, Kokrajhar

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of May, Year 2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	17.121	2.069	19.19	17.121	2.069	Nil	19.19	Nil	NIL	

\*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

**B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	New Rearing Pond		Started to release fund
2		New Pond Construction		Started to release fund
3		Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelihood Support to Fishers		Process Initiated to purchase Vehicle

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	6.00 Ha				6.00 Ha		
2		New pond construction	6.00 Ha				6.00 Ha		
3		Inputs for fish farming	6.00 Ha.					6.00 Ha.	
		Three Wheelers with Ice Box	3.00 Nos.					3.00 Nos.	
9		Livelihood support to fishers	200 Nos.					200 Nos.	
12	Assam Agri-Bussiness and Rural Tansformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24( Only Technical Sanction Accorded)								
16		Intibeel Development Management Committee	5.50 Ha					5.50 Ha	
17		Kusumbeel Development Management Committee	6.50 Ha.					6.50 Ha.	
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			
19		Mini Fish Feed Mill	1 unit			1 Units			

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1				



Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year														
Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	CIDF	2	2				2		2				



## Annexure - A

Monthly status of Fund receipt and utilisation for the month of June,2024																				
A. For Scheme : Funds received.																				
Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving	

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of January /2024**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-----Nil-----																				

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

sd/-  
Executive Engineer  
Kokrajhar East Division (Irrigation)  
Kokrajhar

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Irrigation Deptt.			-----Nil-----					

sd/-  
 Executive Engineer  
 Kokrajhar East Division (Irrigation)  
 Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Deptt.	Samarpur FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	90%	-	-	-	-
2		Bhumka FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
3		Audang Bazar FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	75	-	-	-	-
4		North Maligaon FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	70%	-	-	-
5		BilwBudang FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	60%	-	-	-
6		Keojhora FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
7		Remodelling of alternative FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	55%	-	-	-
8		Damodarpur FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	65%	-	-	-
9		Jamfoi Bima FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	70%	-	-	-
10		Kadam Bund FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	50%	-	-	-
11		Sukhang Sangra FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
12		Karigaon Balajan FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	50%	-	-	-

13	Extension of Khawra FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	75%	-	-	-	-
14	Raniguli ELIS PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	75%	-	-	-	-
15	Solar Powered DTW Irrigation Scheme at village Daloabari (2 Points) under SOPD (G)	-	-	-	-	-	-	-	90%	-	-	-	-

sd/-  
Executive Engineer  
Kokrajhar East Division (Irrigation)  
Kokrajhar

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of June Year 2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	<b>Labour Welfare</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	NIL

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	The Labour Welfare Department does not deal with any scheme related work. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	Departmental discussions are underway on how to implement the Scheme. Draft Rules are being prepared.



**Status report of MLAAD Since 2014-15 to 2022-23 in respect of Kokrajhar District**

Sl No.	Name of District	Financial Year	Name of scheme	Nos of scheme recommended by MP/MLA (If Required)	No of Scheme sanctioned	Amount Sanctioned	Amount Released	Amount Utilized	Nos of schemes completed	Nos of ongoing schemes	%age of Utilization
1	2	3	4	5	6	7	8	9	10	12	13
1	Kokrajhar	2014-15	28 Gossaigaon LAC	28	28	99.7	99.7	99.7	28	0	100%
			29 Kokrajhar West(ST) LAC	62	62	99.7	99.7	99.7	62	0	100%
			30 Kokrajhar East(ST) LAC	43	43	99.7	99.7	99.7	43	0	100%
2		2015-16	28 Gossaigaon LAC	38	38	99.7	99.7	99.7	38	0	100%
			29 Kokrajhar West(ST) LAC	39	39	99.7	99.7	99.7	39	0	100%
			30 Kokrajhar East(ST) LAC	37	37	99.7	99.7	99.7	37	0	100%
3		2016-17	28 Gossaigaon LAC	22	22	99.7	99.7	99.7	22	0	100%
			29 Kokrajhar West(ST) LAC	34	34	99.7	99.7	99.7	34	0	100%
			30 Kokrajhar East(ST) LAC	39	39	99.7	99.7	99.7	39	0	100%
4		2017-18	28 Gossaigaon LAC	23	23	99.7	99.7	99.7	23	0	100%
			29 Kokrajhar West(ST) LAC	51	51	99.7	99.7	99.7	51	0	100%
			30 Kokrajhar East(ST) LAC	26	26	99.7	99.7	99.7	26	0	100%
5	2018-19	28 Gossaigaon LAC	21	21	99.7	99.7	99.7	21	0	100%	
		29 Kokrajhar West(ST) LAC	58	58	99.7	99.7	99.7	58	0	100%	
		30 Kokrajhar East(ST) LAC	31	31	99.7	99.7	99.7	31	0	100%	
6	2019-20	28 Gossaigaon LAC	23	23	99.7	99.7	99.7	23	0	100%	
		29 Kokrajhar West(ST) LAC	43	43	99.7	99.7	99.7	43	0	100%	
		30 Kokrajhar East(ST) LAC	30	30	99.7	99.325	99.325	30	0	99.62%	
7	2020-21	28 Gossaigaon LAC	26	26	99.7	99.7	99.7	26	0	100%	
		29 Kokrajhar West(ST) LAC	55	55	99.7	99.7	99.7	55	0	100%	
		30 Kokrajhar East(ST) LAC	24	24	99.7	99.7	99.7	23	1	100%	
8	2021-22	28 Gossaigaon LAC	26	26	99.7	99.7	99.7	26	0	100%	
		29 Kokrajhar West(ST) LAC	49	49	99.7	98.7	98.7	47	2	99%	
		30 Kokrajhar East(ST) LAC	41	41	99.7	89.53	89.53	33	8	90%	
9	2022-23	28 Gossaigaon LAC	31	31	99.7	61.55886	61.55886	0	31	60%	
		29 Kokrajhar West(ST) LAC	55	54	99.7	62.16121	62.16121	0	54	60%	
		30 Kokrajhar East(ST) LAC	26	26	99.7	78.32	78.32	5	21	79%	

**Status report of MPLADS Since 2014-15 to 2022-23 in respect of Kokrajhar District**

Sl No.	Name of District	Name of MP	Name of scheme	Financial Year	Nos of scheme recommended by MP/MLA (If Required)	No of Scheme sanctioned	Amount Sanctioned	Amount Released	Amount Utilized	Nos of schemes completed	Nos of ongoing schemes	%age of Utilization
1	Kokrajhar	Naba Kumar Sarania	MPLAD(L/S)	2015-16	10	10	34.5	33.5	33.5	8	2	97%
				2016-17	20	20	206.5	206.5	206.5	20	0	100%
				2017-18	8	8	67	67	67	8	0	100%
				2018-19	9	9	75.75	71.25	71.25	7	2	94%
				2019-20	3	3	23	23	23	3	0	100%
				2020-21	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
				2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
				2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Kokrajhar	Biswajit Daimary	MPLADS(R/S)	2014-15	6	6	60	60	60	6	0	100%
				2015-16	2	2	70	70	70	2	0	100%
				2018-19	1	1	10	10	10	1	0	100%
				2019-20	1	1	20	20	20	1	0	100%
3	Kokrajhar	Dr Manmohan Singh	MPLADS(R/S)	2014-15	2	2	37	37	37	2	0	100%

Statement for Assam Darshan schemes implemented by DCP Branch, Kokrajhar since 2014 till date

Sl No.	Name of District	Financial Year	Name of scheme	No of Scheme sanctioned	Amount Sanctioned (Rs. In Lakhs)	Amount Released (Rs. In Lakhs)	Amount Utilized (Rs. In Lakhs)	Nos of schemes completed	Nos of ongoing schemes	Remarks
1	2	3	4	6	7	8	9	10	12	15
1	Kokrajhar	2019-20	Assam Darshan ( For @ Rs. 10.00 lakhs)	22	220.00	208.00	208.00	18	4	
2	Kokrajhar	2020-21	Assam Darshan							
			I. ( For @ Rs. 10.00 lakhs)	8	80.00	77.00	77.00	7	1	
			II. ( For @ Rs. 2.50 lakhs)	319	797.50	775.00	775.00	286	33	
3	Kokrajhar	2021-22	Assam Darshan							1 no of Scheme has been transfer to Dhubri District
			I.( For @ Rs. 2.50 lakhs)	30	75.00	60.00	60.00	19	10	
4	Kokrajhar	2022-23	Assam Darshan							16 nos of schemes under 28-Gossaigaon and 29-Kokrajhar West (ST)are implemented through
			I.( For @ Rs. 2.50 lakhs)	49	122.50	61.66794	61.66794	2	38	
4	Kokrajhar	2023-24	Assam Darshan							Under process for AA
			I.( For @ Rs. 3.00 lakh)	126	378.00	NIL	NIL	NIL	NIL	

**Annexure - A**

**Monthly status of Fund receipt and utilisation as on 5 July 2024**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAI GAON PHE DIV)	JJM	PFMS codes 9150 SLS Code AS65	CS	0	0	---	---	----	----	3797.12 lakhs	428.118 lakhs	21389.60 lakhs	29176.88 lakhs (60%)	3181.53 lakhs (60%)	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No I	JJM	PFMS code - 9150 SLS Code AS65	CS	0	0	---	---	----	----	4318.867 Lakh	499.769 Lakh	26693.4861 5 Lakh	25733.009795 Lakh	2828.034 055 Lakh	Nil	Nil	Nil	Nil	
3		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0	0	0	0	0	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

**B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>; and concerned Ministry / Department website to know the list of Central schemes of current and previous year**

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
			....N   L.....	

**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Service s-Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	
1	<b>PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGA ON PHE DIV)</b>	JJM	0	80	162	77	5	3	0	
2	<b>Public Health Engineering Dept.Kokrajhar Division No I</b>	JJM	0	73	198	58	0	0	1	Land yet not finalised for Bhabinipur PWSS
3	<b>Public Health Engineering Dept.</b>	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE)  
Gossaigaon Division

Executive Engineer (PHE)  
Kokrajhar Division No I

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	330	33	124	0	0	157	0	93	102	134	0	1
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599

Executive Engineer (PHE)  
Gossaigaon Division

Executive Engineer (PHE)  
Kokrajhar Division No I

## Monthly status of Fund receipt and utilisation for the month of June Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19).		SOPD / CSS							49842.67301	Nil	53,585.18	40823.17001	9019.503					
2	NLCPR	Constrn. Of Bodoland India Indigenous Tribal Atrs & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.		CSS							340.37		495.65	340.37						
3	NLCPR	Constrn. Of Cultural Centre Conventional Hall at Dotma under NLCPR.		CSS									221.06	108.96						
4	Sports and Youth Welfare	Construction of Mini Stadium at Jaraguri (28-Gosaigaon LAC), BTR Assam		STATE							723.23	860.11	1102.00		860.11					
5	Sports and Youth Welfare	Construction of Mini Stadium at Banargaon (30-Kokrajahr East LAC), BTR Assam		STATE							503.98	645.98	1102.00		645.98					
6	Sports and Youth Welfare	Construction of Mini Stadium at Maynartal (29-Kokrajahr West LAC), BTR Assam		STATE							16.3	107.77	1102.00		107.77					
7	Char Area Development	Construction of Model Residential School at Kokrajhar ( Hatidhura)		STATE								2924.61	3042.00		2924.61					

8	Tchnical Education	Establishment of Bineswar Brahma Engineering College, Kokrajhar, Assam under SOPD_G during the year 2017-18 (Construction of Brick Boundary wall around the complex).		STATE								96.94	231.26	96.94						
9	Tchnical Education	Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar, Assam under SOPD-ODS during the year 2017-18		STATE								399.16	1000.00	399.16						Next Bill submitted of Rs.130.00 lakh
10	Tchnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Administrative Building).		STATE								203.63	952.61	203.63						
11	Tchnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Auditorium 1000 seats capacity).		STATE								141.24	1050.80	141.24						
12	DONER (NEC)	Construction of Boys Hostel at Bineswar Brahma Engineering College, Kokrajhar, Assam. (For the year 2022-23)		STATE							129.15	492.75	129.15							

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code



**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted	100% completed

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8		10	11
1	<b>PWD (Bldg)</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No sanction has been received as on date

*Executive ngineer, P.W.D.  
Kokrajhar Dist. & Chirang Dist.  
Territorial Building Division,  
Kokrajhar*

**Annexure - D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<b>Justice</b>		3	--	--	--	--	3	2	1	--	--	--	--
2	<b>Welfare of Bodoland Deptt.</b>		9	--	--	--	--	9	--	--	--	3	--	--
3	<b>Tea Tribes Welfare</b>		1	--	--	--	--	1	--	--	--	--	--	1
4	<b>RIDF NABARD</b>		2	--	--	--	--	2	--	--	--	--	1	1

*Executive Engineer, P.W.D.  
 Kokrajhar Dist. & Chirang Dist.  
 Territorial Building Division  
 Kokrajhar.*

## Monthly status of Fund receipt and utilisation for the month of June Year 2024

### A. For Scheme : Funds received.

#### KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>(BTC SECTOR)</b>																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. <b>(Block-A)</b> (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. <b>(Block-B)</b> (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at <b>Porbotjhara</b> Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, <b>Gossaigaon</b> Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of <b>100</b> KWP Grid Power plant at <b>Porbotjhara</b> Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. <b>U.N. Brahma Bodo Sahithya Sabha</b> Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of <b>Bodo Sahithya Sabha</b> Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				94.36						Nil					
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, <b>Kokrajhar</b> in Kokrajhar District.		STATE (BTC)				259.60						Nil					
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.		STATE (BTC)				87.95						Nil					
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs.of Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year 2023-24		STATE (BTC)				258.80						Nil					
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, <b>Kazigaon</b> in Kokrajhar District, BTC.		STATE (BTC)				5.00						Nil					
12	GAD	Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.		STATE (BTC)				3.07						Nil					
13	GAD	Providing with installation of <b>500KVA</b> D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC		STATE (BTC)				127.35						Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Reveue	Repairing/ Renovation of internal Electrification to the Revenue Circle Office Building at <b>Bhowraguri</b> in Kokrajhar District.		STATE (BTC)				7.40							Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>(STATE SECTOR)</b>																				
16	Education	Construction of Model Residential School at <b>Hatidhura</b> , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security <b>(GROUP-A)</b> )		STATE				33.49							Nil					
17	-Do-	Construction of Model Residential School at <b>Hatidhura</b> , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security <b>(GROUP-B)</b> )		STATE				20.04							Nil					
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)		STATE				17.49							Nil					
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in <b>Kokrajhar District.</b>		STATE				40.00							Nil					
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.		STATE				8.12							Nil					
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.		STATE				19.50							Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4-		STATE				12.13							Nil					

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive ngineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar



**Annexure - B**

**B.** Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of **Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs, Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24	4	-	-	3	-	1	-	
2		Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.								
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, <b>Kazigaon</b> in <u>Kokrajhar District, BTC.</u>								
4		Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive engineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

**Annexure - D**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of **Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	<b>Education</b>		6	-	4	2	-	6	1	2	-	1	-	2
2	<b>Medical</b>		-	-	-	-	-	-	-	-	-	-	-	1
3	<b>GAD</b>		12	3	2	1	6	12	2	6	4	-	-	-
4	<b>Land &amp; Revenue</b>		1	-	1	-	-	1	-	-	-	-	-	1
5	<b>Judicial</b>		3	3	-	-	-	3	-	-	1	-	2	-
	<b>Total =</b>		<b>22</b>	<b>3</b>	<b>7</b>	<b>3</b>		<b>22</b>	<b>3</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>3</b>

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division  
Kokrajhar.

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of July Year 2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Asstt. Director of Sericulture, Kokrajhar.	Silk Samagra-2		CSS	289.325	NIL	NIL	NIL	47.51	NIL	NIL	NIL	336.835	336.325	NIL	NIL	336.835	NIL	NIL
2		APART		State	Nil	Nil	Nil	Nil	Nil	4.1477	Nil	4.1477	4.1477	Nil	4.1477	Nil	4.1477	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar.	NIL	NIL	

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil				30%			Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

**Annexure - D**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	PMKSY-WDC	NA	
2		SOPD-BTC	N/A	
3		SOPD-G	N/A	
4		RIDF	N/A	

**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	PMKSY	10	N/A	N/A	N/A	N/A	N/A	10
2		SOPD-BTC	NIL	N/A	N/A	N/A	N/A	N/A	N/A
3		SOPD-G	NIL	N/A	N/A	N/A	N/A	N/A	N/A
4		RIDF	NIL	N/A	N/A	N/A	N/A	N/A	N/A



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	PMKSY -WDC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2		SOPD-BTC	3	3	N/A	N/A	N/A	3	N/A	1	N/A	1	N/A	1
3		SOPD-G	7	7	N/A	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	7
4		RIDF	9	9	N/A	N/A	N/A	9	N/A	1	1	1	1	5

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of JULY Year 2023-24**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bodoland-TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland-TOURISM	Director cum CHD		Others (SOPD-BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY: 2023-24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil





**Status report of Untied Fund Since 2014-15 to 2022-23 in respect of Kokrajhar District**

Sl No.	Name of District	Financial Year	Name of scheme	Nos of scheme recommended by MP/MLA (If Required)	No of Scheme sanctioned	Amount Sanctioned	Amount Released	Amount Utilized	Nos of schemes completed	Nos of ongoing schemes	Remarks	%age of Utilization
1	2	3	4	5	6	7	8	9	10	12		13
1	Kokrajhar	2014-15	Untied Fund		4	100	100	100	4	4	Completed and UC Submitted. Balance amount returned to Govt.	100%
3	Kokrajhar	2016-17	Untied Fund		13	170	168.89	168.89	13	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
4	Kokrajhar	2017-18	Untied Fund		17	508.50	504.15	504.15	17	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
5	Kokrajhar	2018-19	Untied Fund		36	375.00	375.00	375.00	36	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
6	Kokrajhar	2019-20	Untied Fund		1	103.00	82.40	82.40	1	0		100%
7	Kokrajhar	2020-21	Untied Fund		1	25.00	24.92821	24.92821	1	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
8	Kokrajhar	2021-22	Untied Fund		7	130	114.68	114.68	6	1		88%
9	Kokrajhar	2022-23	Untied Fund		28	370.6	115.19	115.19	15	13		31%
9	Kokrajhar	2023-24	Untied Fund		59	780.00	42.02	42.02	0	59		

Monthly status of Fund receipt and utilisation for the month of JUNE Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety.	LHDCP	ASK00007280	CSS	**	**	0	0	270876	**	0	**	270876	Nil	**	***	**	**	**	Though funds are allocated in the district, but as per new guideline, specific fund reflects in the account as and when demands are placed against completion of particular Scheme/activity.
2		NLM	ASK00007280	CSS	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
3		SOPD	**	State					Nil	Nil			Nil							
4		RGM	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.			Administrative Department				Scheme Name				Reasons			Remarks if any			
**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

Sd/-  
(Dr. T.C. Basumatary)  
I/cDistrict A.H. & Veterinary  
Office:: Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET							
		1. PPREP(Rnd -1)	Vaccination of Goat & Sheep against PPR	80,000 doses	***	***	√ (57.62%)	***	***	***	
		2. CSFCP(Rnd-2)	Vaccination of Pig against CSF	40,800 doses	√ (100%)	***	***	***	***	***	***
		NLM		Nil	***	***	***	***	***	***	***
		SOPD		Nil	***	***	***	***	***	***	***
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	***	***	√ (53.78%)	***	***	***	

Sd/-  
(Dr. T.C. Basumatary)  
I/cDistrict A.H. & Veterinary  
Office:: Kokrajhar

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H. & Vety.	LHDCP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2		NLM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
3		SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
4		RGM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***

Sd/-  
(Dr. T.C. Basumatary)  
I/cDistrict A.H. & Veterinary  
Office:: Kokrajhar



## Monthly status of Fund receipt and utilisation for the month of June, Year 2024

## A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division, Kokrajhar	Nil		Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer  
Kokrajhar W.R Division  
Kokrajhar



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G FY-2022-23). (E/A: Rs.	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1		1	Nil	Nil		Nil	1	0	1	0	0
5		A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
6		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
8		A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B. (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
9		A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

10	A/E measures to protect Khejurbari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs.	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
11	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
12	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. ( FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
	SOPD (BTC) FOR 2023-24												
19	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 0.00m to 37.00m (Ph-I)) (E/A: Rs. 19,52,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
20	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 37.00m to 75.00m (Ph-II)) (E/A: Rs. 19,84,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
21	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 75.00m to 113.00m (Ph-III)) (E/A: Rs. 19,84,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
22	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 113.00m to 151.00m (Ph-IV)) (E/A: Rs. 19,97,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
23	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 151.00m to 187.00m (Ph-V)) (E/A: Rs. 19,16,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
24	Channel cutting of Polo river at village Habrubil on its R/B Pt.-I (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

Kokrajhar W.R. Division,  
Kokrajhar

25	Channel cutting of Polo river at village Habrubil on its R/B Pt.-II (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
26	Channel cutting of Polo river at village Habrubil on its R/B Pt.-III (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
27	Pro-siltation measures at village Bwigriguri (Durabil) from thr river Gangia on R/B Ph.-I. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
28	Pro-siltation measures at village Bwigriguri (Durabil) from thr river Gangia on R/B Ph.-II. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
29	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-I. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
30	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-II. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
31	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-III. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

32	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-IV. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
33	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-IV. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
34	Channel cutting of Polo river at village Habrubil on its R/B Pt.-IV (E/A: Rs. 19,58,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
35	Erosion protection of village Baraghar Santhal-Basti paddy field from the erosion of river Tarang. (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
36	Protection of existing DRDA bundh at Bagichapara area from the erosion of river Gaurang on R/B. (E/A: Rs. 19,97,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
37	Erosion protection of village Gadatola (Simborgaon) from the erosion of river Samukha on R/B. (E/A: Rs.19,29,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
38	Protection of Aithugaon Soshanghat area from the erosion of river Samukha. (E/A: Rs. 19,88,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
39	A/E measures to protect village Borghopa from the erosion of river Sankosh on its L/B. (E/A: Rs. 19,70,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
40	Erosion protection of Simlaguri village from the erosion of river Sankosh on its L/B. (E/A: Rs. 19,52,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
41	A/E measures to protect village Rupnathpur area from the erosion of river Polo. (E/A: Rs. 13,00,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
42	Protection of Peripur village near Mahamaya Mandir from the erosion of river Malbhog. (E/A: Rs. 15,07,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
43	Protection of village Kurshamari from the erosion of river Garuphella on R/B (E/A: Rs. 14,00,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
44	Protection of Nabinnagar Boro village from the erosion of river Tia. (E/A: Rs. 13,00,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0



**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of April,May, June.....Year.....2024.....**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	POWER	APDCL		State																Fund received and disburse by HQ	
				CSS																	
				EAP																	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any





Monthly status of Fund receipt and utilisation for the month of June,2024

A. For Scheme : Funds received.

Rs. in Lakh

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	ATMA	NA	CSS	NA	NA	0.00	0.00	1.90	0	1.90	0	1.90	1.90 (100%)	0	0	0	0	1.90	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only Inputs are supplied to the District	
		NFSM/SNF (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year,2024-25

## ANNEXURE-C

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%					
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%					
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%					
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%					
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.				40.00%		
		Distribution of Certifide HYV Paddy seed (Var. Ranjit Sub-1) under SOPD-BTC.	450.0 Qtl	100%					
		Distribution of Power Tiller under HMNEH (State)	65 nos.	100%					
		Distribution of Plastic Mulching under HMNEH	3740 Kgs						Not started
		Distribution of 200 micron UV film under HMNEH	1320 Kgs						Not started
		Distribution of Tube Rose bulb under Floriculture Mission	744000 nos.	100%					
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%					
		Mustard Procuremen (Rabi,2024)	800 MT			58.17%			
		Paddy Procurement (KMS-I,2023-24)	15000 MT				28.03%		
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.				26.67%		
		Sali Demonstration under ATMA	20 Nos.	100%					
		Duckery Demo. Under ATMA	6 nos.	100%					
		Ougger Demo. Under ATMA	4 nos.	100%					
Goatery Demo. Unedr ATMA	5 nos.	100%							
Capacity Building Trg. Under ATMA	20 nos.	100%							

District Agriculture Officer,  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on	Number of Years delayed for completion - as on the last date of last Financial Year. Categorical works based on					Progress of Pending works of Previous Years pending as on the last date of last financial Year. Categorical works based on the					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											
		ATMA	Nil											

District Agriculture Officer,  
Kokrajhar

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of February/2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6806700	756300	6806700	756300	7563000	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

**B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FOREST	NIL	NIL	

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	3 Nos. of Plantation Works	<b>√</b>	NIL	NIL	NIL	NIL	NIL	NIL



