

(97)

MINUTES OF THE DDC MEETING FOR THE MONTH OF AUGUST, 2023
HELD ON 07-08-2023 AT 11:00 AM AT BODOLAND ADMINISTRATIVE STAFF COLLEGE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	7 th August, 2023, Time: 11:00am
Venue	Bodoland Administrative Staff College, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Bodoland Administrative Staff College, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed department wise actionable points of last DDC meeting held on 11-07-2023 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1		KVK	<p>i) The Assistant Director, KVK informed the House that on the occasion of 'International Millet Year' a millet recipe competition was organised in three blocks of Kokrajhar District Viz Hatidhura Block, Gossaigoan and Kachugaoan Block on 13th, 14th and 15th June 2023 and 05 toppers was selected from each block and thus 15 toppers was known as 'Millet education ambassador' of the district.</p> <p>ii) The Assistant Director, KVK highlighted the fish breeding at Dhauliguri, Gossaigaon in Collaboration with Department of Fisheries, Kokrajhar.</p>	
2	Economic Development	Forest Department	<p>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto June, 2023 for the FY 2023-24 is Rs. 2.09 Cr.</p> <p>ii) DFO, Parbatjhora Division informed the house about the revenue collection for the FY 2022-23 was Rs.57.17 Lakhs. (Action DFO, Parbatjhora Division)</p> <p>iii) DFO, Parbatjhora further reported that in the FY 2023-24, out of 32 timber lots, only 12 nos. of timber lots have been disposed through auction in Parbatjhora division. (Action DFO, Parbatjhora Division)</p> <p>iv) DFO, Haltugaon Division informed the house about the revenue collection upto May for the FY 2022-23 was Rs.34.14 Lakhs.(Action DFO, Haltugaon Division)</p> <p>v) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.</p>	DFO, Kachugaon Division DFO, Parbatjhora Division DFO, Parbatjhora Division DFO, Haltugaon Division
3		Sericulture Department	<p>i) The Assistant Director of sericulture, Kokrajhar informed the house that Span Silk Mill is under progress for installation.</p> <p>ii) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon and Muga Raw Silk during the month of July, 2023 was 36,000 Kg and 80 Kg respectively.</p>	Assit Director, Sericulture Kokrajhar
4		Industries & Commerce Department	<p>i) The Chairperson instructed the Department to provide industry loans in the border areas of the district and help the villagers to set up small scale industries</p> <p>ii) The GM, DICC, Kokrajhar further informed the house that in absence of officer of KVIC at Kokrajhar, the performance of PMEGP has suffered and for FY 2022-23, KVIC has achieved only 8.43% of the physical target.</p> <p>iii) While reviewing the present status of DICC department, it is reported that 13(DICC), 7(KVIC) and 2(KVIB) no. of applications under PMEGP are pending with Banks</p> <p>iv) Also under One District One Product (ODOP), total 19 nos. of application are pending with Bank Branch. Secretary BTC asked LDM to review and take up with concerned banks having pendency.</p> <p>v) LDM was instructed to submit rejection list to DICC with detail</p>	GM, DICC, Kokrajhar

			reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.	
5	Economic Development	Handloom & Textile Department	i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that registration of 1445 Swanirbhar Naari Scheme under phase-II done by the weavers through the portal of swanirbharnaari.assam.gov. till the month of July, 2023 and awareness programme along with registration of weavers is going on simultaneously. ii) The Asstt. Director of H&T informed the house that 12 Nos. of applications of weavers MUDRA loan have been submitted to the Punjab National Bank, Kokrajhar	
6		Fishery Department	i) DFDO, Kokrajhar informed the House that total 9 Nos. of scheme under PMMSY are going on with 25% progress.	DFDO, Kokrajhar
7		Skill Employment & Entrepreneurship	i) The CHD, SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24. On the issue of low enrollment in ITI, Dhauliguri (Kokrajhar) the CHD, SEED clarified that due to non receiving of new Govt. guideline	CHD, SEED, Kokrajhar
8		Agriculture	i) The House reviewed the ongoing 17 Nos. schemes of the department, such as PM KISAN, PMFBY. ii) The Chairperson instructed DAO to take all necessary steps in maximizing benefits to farmers under PM-KISAN.	DAO, Kokrajhar
9		Soil Conservation	i) Divisional Soil Conservation Officer, Kokrajhar highlighted the house on the Progress of the ongoing NRM Component Under WDC-PMKSY 2.0 which will be completed by end of Aug/2023.	DO, Soil Conservation, Kokrajhar
10		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar highlighted the works conducted by the department such as Census, Crop Cutting Experiment, Area Enumeration of Arecanut, Coconut, Fruits & Vegetables (ACFV), Pradhan Mantri Fasal Bima Yojana, the Rapeseed, Mustard, Potato, Crop Cutting Experiment (CCE) 2022-23 etc. and no vital issue has been raised by this department. ii) The Deputy Director of Economics & Statistics, Kokrajhar informed the house that the crop cutting experiment of summer paddy is going on the field and also the total No. of experiment is 160, out of which 92 Nos. plot selection has been completed.	Deputy Director, Economics & Statistics, Kokrajhar
11	Economic Development	A.H & Veterinary Deptt, Kokrajhar	i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii) District A.H. & Veterinary Officer, Kokrajhar let the House know that 120 No. of Scientific Piggery Farming and 40 No. of Scientific Poultry Farming have been trained under SOPD 2021-22	District A.H. & Veterinary Officer, Kokrajhar
12		DRDA Kokrajhar	i) The house reviewed the cumulative progress of PMAY-G from FY 2016-17 to 2021-22 in the Kokrajhar district. All BDOs are instructed to focus on timely completion of PMAY-G Houses. More over BDOs were directed to find out the reasons regarding non release of installments against beneficiaries even after sanctioned (Case wise analysis will be reviewed). And also to expedite for timely release of all installments and for completion of houses at the earliest. ii) On the issue of excavation work of the Amrit Sarovar by 31 st August and MGNREGA related works at Amrit Sarovar sites also to be completed at stipulated time. Project Director, DRDA also informed about completion of 71 nos of Amrit Sarovar schemes out of 76 nos. i.e. (93%). DC Kokrajhar directed all BDOs to complete all Amrit Sarovar that is 100% by 31 st August, 2023. iii) He also informed that the plantation including waiting shed under MGNREGA in Amrit Sarovar are in progress and will be completed within stipulated time. iv) Project Director, DRDA further informed that the Paver block roads are being constructed under MGNREGA maintaining the wage material ratio with NRM works in the same VCDCs.	All BDOs & PD, DRDA
13	Infrastructure	Co-operative Societies	i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 25 PACS has already been whitelisted under Kokrajhar District out of which 17 Nos. PACS have already been received IDs. ii) DRCS, Kokrajhar requested the departments such as	

			agriculture, Fishery, H&T, Sericulture, DICC etc. to provide facilitation skills with handholding training in a scientific way and implement viable schemes through the registered co-operatives societies at least 5 nos. in each sectors on priority basis.	
14		Transport Department	<p>i) The DTO, Kokrajhar informed the House that the number of accidents in the district has decreased as compared to previous years</p> <p>ii) The DTO, Kokrajhar informed the House that the revenue collection up to month of July, 2023 was Rs. 9.56 Cr. against the target of Rs. 27 Cr. for the FY 2023-24</p> <p>iii) On the issue of road safety, the DTO Kokrajhar informed the house that -</p> <p>a). The Department convened awareness programmes in all black spots of Kokrajhar District and more such programmes are going to be held in coming days.</p> <p>b) The Department is regularly checking of vehicles in all parts of the District and initiated penalty for those drivers and vehicles, who does not wear helmet, Seatbelt, as well as drink and drive.</p> <p>c) The Department is also regularly checking of vehicles moving in wrong directions and also initiated penalty against them.</p> <p>iv) The chairperson instructed the DTO Kokrajhar to expedite revenue collection/ enforcement drives in the district and assured of him providing all necessary help from the district administration in this regard.</p>	DTO, Kokrajhar
15	Infrastructure	Public Works Department (Roads)	i) The House reviewed the ongoing projects under Axom Mala in the district. The EE, PWD (Roads) Kokrajhar, informed that the alignment of Kokrajhar Rupsi Airport road was changed prior to high land acquisition cost and non-clearance of forest land. However, after change in alignment the length has increased to 11.885 km within the same tender amount. Land acquisition for new alignment is in progress.	EE, PWD (R), Kokrajhar
16		Public Works Department (Building Division)	<p>i) The EE, PWD, Kokrajhar & Chirang Dist, Territorial Building Division informed the House that</p> <p>a) Construction of proposed RCC 2(two) storied Boys' Hostel at Bineswar Brahma Engineering College, Kokrajhar had been completed and it was inaugurated on 15-07-2023.</p> <p>b) Construction of Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 57% completed.</p> <p>c) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 79% completed..</p> <p>d) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 40.00% Physical Progressed.</p> <p>e) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 38% progressed.</p>	EE, PWD (Building), Kokrajhar
17		Water Resource Department	i) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, the EE, WRD, Kokrajhar informed the House that the proposal regarding the scheme named "Anti-erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE, PWD (Building), Kokrajhar
18	Infrastructure	Housing & Urban Department	i) The Chairperson instructed the Deputy Director, Town & Country Planning, Kokrajhar to highlight.	Deputy Director, Town & Country Planning, Kokrajhar
19		Tourism Deptt, Kokrajhar	i) Director cum CHD, Tourism, BTC highlighted the achievement of SOPD scheme for the FY 2022-23 and also highlighted the proposed SOPD scheme for the FY 2023-24.	
20		Education	<p>i) The house reviewed the ongoing activities of the department in the district.</p> <p>ii) The chairperson instructed to the IS, Kokrajhar to</p>	IS, Kokrajhar

	Social Sector		furnish the school dropout data from primary to Upper Primary and also to take necessary steps to reduce in dropout rates from primary to Upper Primary Schools. iii) He further instructed to submit the Out of Schools Children data of the district in Education Block wise. iv) The chairperson instructed to the IS, Kokrajhar to furnish the list of Schools of C grade & D grade category. v) The chairperson instructed to all Gazetted Officers to visit 5 Nos. of Schools in every months.	
21	Social Sector	Women & Child Development	i) The DSWO, Kokrajhar informed the house that out of total 1678 nos AWC projects, 1532 nos have been opened in the district. The Chairperson instructed to achieve 100 % target in opening of AWCs ii) The chairperson further instructed to achieve 100% growth measurement for active children under ICDA project in Kokrajhar district..	DSWO; Kokrajhar
22		Food & Civil Supplies Department	i) Joint Director Food, Civil Supplies & Consumer Affairs, BTC, Kokrajhar informed the house that out of 126984 of target, 80268 nos. of application has been received under NFSA in Kokrajhar District.	
23		Health & Family Welfare Department	i) The Chairperson reviewed the status of IMR and MMR of the district. The Jt.DHS was asked to submit the IMR and MMR data on BPHC wise. ii) The Chairperson advised to approach NGOs to initiate steps and suggestion to reduce the IMR & MMR especially in Adivasi/Santhali areas in the district. iii) Joint Director, Health Services, Kokrajhar informed the House that total Nos. of e-KYC for Ayushman Card done is 4,68,820 which become 67% of total beneficiaries. iv) On the issue of low percentage of night C-Section, Jt .DHS informed the house that there is no Anesthesiologist in SDCH Gossaigaon and only one in the Kokrajhar District Civil Hospital due to which the percentage of night C-Section is low.	Jt. DHS , Kokrajhar
24	Infrastructure	Library Department	i) The District Librarian informed the house that the Construction of Sub-Divisional Library, Parbatjhora is yet to complete. Accordingly the EE, PWD (Building), Kokrajhar was requested to complete it before the next DDC meeting. ii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD ,Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2023-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	District Librarian, EE, PWD (Building), Kokrajhar
25		ASRLM	i) The Chairperson instructed DPM, ASLRM Kokrajhar to submit the list of SHG's and in which sector they are engaged. ii) The Chairperson instructed DPM, ASLRM Kokrajhar to increase the enrollment of Atal Pension Yojana (APY)	Tourism & Forest Department, Kokrajhar LDM, Kokrajhar
26	Reforms, Governance Facilitation & Regulation	Excise Department	i) The Superintendent of Excise, Kokrajhar informed the House that revenue collection upto the month of July, 2023 was Rs. 5.76 Cr against target of Rs. 14.06 Cr during FY 2023-24 (40.99% achievement of the target)	
27		Public Works Department (Electrical Division)	i) The EE PWD (E) informed the House that the plan & estimate of the bundling of wires on both side of the road in Kokrajhar town area has been prepared & submitted for approval.	APDCL, Kokrajhar
28	Infrastructure	Irrigation Department	i) The EE Irrigation, Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5 (five) were completed and remaining 2 (two) is in progress for the FY 2022-23. ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares	EE Irrigation, Kokrajhar

Category - B

Sl. No	Theme	Administrative deptt.	Scheme/Project/Programme	Decision/Action to be taken	Action to be taken by
	Follow up of DCs conference	Nil	Nil	Nil	Nil
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas	Nil	Nil	Nil	Nil

The meeting ended with a vote of thanks from the chair.

Secretary, BTR,
& Deputy Commissioner
Kokrajhar.

Memo No. KDP.22/2022/ (A)
Copy to:-

Dated Kokrajhar, the _____, 2023

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind information.
2. The Commissioner, Lower Assam Division, Guwahati-6 for favour of kind information.
3. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
4. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
6. The Members of DDC, Kokrajhar for information & necessary action.
7. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

Secretary, BTR,
& Deputy Commissioner
Kokrajhar.

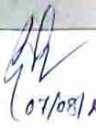

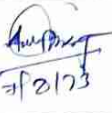
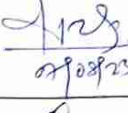
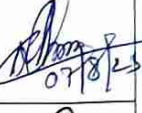


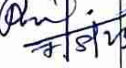
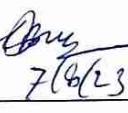
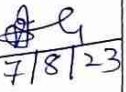

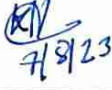
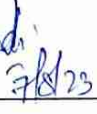


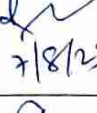

MEMBERS PRESENT IN THE DIST. DEV. COMMITTEE MEETING OF KOKRAJHARDate : 7th August, 2023



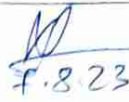






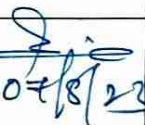
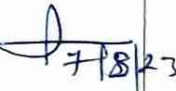


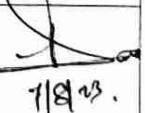
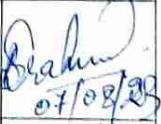

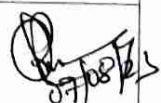
Time : 11:00 AM

Venue : Bodoland Administrative Staff College, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar		
2				
3	Wadud Islam, Aes	AAAI D.C.	9820038246	
4	Kabita Deka	Asst. D. C.	9613861836	
5	Devajyoti Sengupta ACS	SDO (C) pmbatikera	9707430898	 07/08/23
6	Dhayan Banerjee	D.J.O., Kokrajhar	8134005153	
7	Bichitra Birajya Naregareg	DPM, ASRLM, Kokrajhar	863873830 2	
8	Jayanta Kr. Brahma, AFS.	D. F. O. Haltajam Division, Kokrajhar.	8638172422	 07-08-23
9	Bhannu Saha APS	D.F.O. Kachugam Divn.	9401129079	
10	Jayadish Prasad Brahma	DEEO cum IS, KDC	94353 25911	
11	Amarendra Nath	Superintendent of Road	88229 49981	
12	Samintra Swarnay	EE (PHE) Kakt	8638859775	
13	Rupeswar Brahma	EE (PHE) G. Desaijam	9435701651	
14	Shrubajyoti Das, ACS	Assistant Commissioner, Kokrajhar	7002956940	
15	Kamal Jyoti Borah, AFS	Co- G Sgn.	7896423109	

Sl.	Name	Designation	Mobile No.	Signature
16	Sr. Ramesh Das	D.V.O. Kokrajhar	7896742672	
17	Diganta Shaha	D.A.O, Kokrajhar	9854739614	
18	Deva Kr. Basumatary	BDO, Gossaigaon	9435322441	
19	S.P. Bhuyan	A.M., DCC Kotwajha	94351 15582	
20	Nirma Basumatary	Asst. BDO (W&C)	8473891223	
21	Partha Protim Baruah	City Project Manager (MIS), PMAY-HFA(U), Kokrajhar MB	9954786509	
22	Biken Sengupta	Dy. Director, TSCP Koj	9435085566	
23	Pranjet Das.	Dy. Director of Grassroots Training, SEED, BTC.	9435062097	
24	Md. Arman Ali Khan	EE, Kokrajhar East Division (Inv.) Kokrajhar	9859881021	
25	Mohit Basumatary	E.E. Gossaigaon Kokrajhar West Division (I), Gossaigaon	9954239311	
26	Chakul Brahma.	Inspector (circle) H & T, Kokrajhar	8638372099	
27	Diganta Kalita.	Superintendent of Taxes, Kokrajhar Unit	8638165613	
28	RASESH KUMAR BRAHMA	E.E. Kokrajhar W.R. Division Kokrajhar	9954830715	
29	Manik Mustahary	RA PND (E) Division Kokrajhar	8761812842	
30	Neto Das	DFDO, Kokrajhar	9407333029	
31	Gobinda Basumatary	FDO, FBury Dept. Koj.	9678212249	
32	Rajib Basumatary	AE, Dotma Dev. Block	7002441772	

Sl.	Name	Designation	Mobile Number	Signature
	Somsama Bakumtay	BEO, Uaunggaon	8812843035	 07/08/23
	Hirok Jyoti Brahma	A.E. Kokrajhar Div Bldg	848644471	 7/8/23
	Anup Sivea Basumatary	J.E Kokrajhar Div Bldg	7806522816	 7/2/23
	Moidul Islam.	Asstt. BDO (P)	9101907154	 07/08/23
	Dr. Muzaharul Islam	SMS - Animal Science	8486947601	 07/8/23
	Rubul Kantrang	J.E. PWD, Kokrajhar Building Division.	98591-33890	 7-08-23
	Santosh Brahma	EE, PWD, Kokrajhar Bldg. Division.	9365283807	 7/8/23
	Padmadhar Mali	DSCO, Kokrajhar, Soil Conservation Divn. Kokrajhar	7002671089	 7/8/23
	Lakshminath Basumatary	APO, Kokrajhar	700251720 1	 7/8/23
	Jitanjali Sengupta	CDPO, Dotma	9954508467	 7/8/23
	Parishmita Das.	CDPO, Kokrajhar ICDS Pooja	7896361200	 7/8/23
	Kamal Kishor Hazarika	DPO-DDMA, Koj	7002535051	 7/8/23
	Anupjyoti Das	Asstt. Director FCS & CA, Parbatshora	9864611056	 7/8/23
	Nilamkr Nungay	IC & Assistant FCS & CA, Kaktai	9435289777	 7/8/23
	Kartamary Das	Labour Officer, Kokrajhar	895490209	 7/8/23
	Ranjit Kumar A.S.	D.P.O. Parbatshora Divn. Supermarket	9435012285	 7/8/23
	Jituraj Gogoi, A.S.	SDO Sadar	9101702719	 7/8/23

Sl.	Name	Designation	Mobile Number	Signature
	Dimbhanswar Boro	AEE(J/c), PWD, Kokrajhar R.R DINA	94351 61944	
	Mangy Basumaty	AEE, MWRA Kachhagam RA Sub-Div	9435325412	
	Nishani Kargary	DCO, Poshan Kokrajhar	9678419566	 F.8.23
	Jintu Moni Phukan	DSWO, Kokrajhar	9435063932	 F.18/2023
	Ronbir Karahi	EE (APRI), KONGIA		
	Pradip Kumar Nargy	J. S-O Koj Sposels	9101017376	
	Asmita Ritika Boro	Circle Officer, Dalmia K. EO, Taliragram	9706292509	
	Anjan Kr. Chakraborty	Asstt. Director, Sewerage, Kokrajhar.	9435181586	
	Bimala Borgohary	BDO, Dalmia Dev Block	9678983540	 14/8/23
	Sansummi Boro	District Librarian	8876755388	 07/8/23
	Jayanta Sarmah	CHD Tourism	84862 87564	 7/8/23
	Jayanta Khorakaty	DRCS, Kkj	9957263158	
	P.K. Thakur	LDM	9733224186	 7/8/23
	GOPAL SAH	AGH, APDEL, KOJ	9954248126	 7/8/23
	Supriya Brahma	CHD. MR Archaeology	9864179323	 07/08/23
	Nandip Roy	ABM (Project), APDEL	7002265843	
	Birchha Bhusantary	ADPM, ARDA, Kokrajhar	9706679698	 07/08/23

Annexure - A

Monthly status of Fund receipt and utilisation for the month of June Year,2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year (2023-24)

ANNEXURE-C

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (State)	66.0 Qtl	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (State)	840.0 Qt	100%						
		Distribution of Maize Seed under NFSM (State)	22.0 Qt.	100%						
		Distribution of Foxtain Millet Seed under NFSM (State)	25.0 Qt	100%						
		Distribution of Hybrid Paddy (Sali Paddy) Seed under NFSM (State)	15.0 Qt.	100%						
		Distribution of HYV Paddy Seed under NFSM (State)	640.0 Qt	100%						
		Distribution of Power Tiller under NFSM (State)	100 nos.	100%						
		Distribution of Maize Seed under NFSM (BTC)	79.19 Qt.	100%						
		Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (BTC)	279.9 Qt.	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (BTC)	27.45 Qt.	100%						
		Distribution of T.C. Banana Suckers under RKVY (BTC)	130161 nos.				26.50%			
		Distribution of T.C. Banana Suckers under RKVY (BTC)	90750 nos.	100%						
		Distribution of Dragon Fruit cuttings under HMNEH	31300 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	14 nos.	100%						
		Distribution of Chaff Cutter under HMNEH	25 nos.				40.00%			
		Paddy Procurement (KMS,2022-23)	5500 MT			85.79%				
Paddy Procurement (KMS-II,2023)	1800 MT					1.33%				
Prime Minister Fasal Bima Yojona (PMFBY)	3869 nos.	above 100%								

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of August, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year


SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		APART (ADO Office)		
		RKVY, 2022-23(Go-down)		


Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	650	-		-	✓	-	
		RIDF (Installation of STW with diesel pumpset)	200	-		-	-	✓	
		RIDF (Knowledge centre)	03	-		✓	-	-	
		SMAM (VLFMB)	12	✓		-	-	-	
		SMAM (Individual agricultural machinery)	06	✓		-	-	-	
		APART (ADO Office)	05	✓		-	-	-	
		RKVY, 2022-23(Go-down)	04	✓		-	-	-	


 Executive Engineer,
 Agriculture, BTC, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	346	✓					-		✓	-	-	
		RIDF (Installation of STW with diesel pumpset)	190	✓					-		-	-	✓	
		RIDF (Knowledge centre)	03	✓					-		✓	-	-	
		SMAM (VLFMB)	Nil	-					✓		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					✓		-	-	-	
		APART (ADO Office)	Nil	-					✓		-	-	-	
		RKVY, 2022-23(Go-down)	Nil	-					✓		-	-	-	



Executive Engineer,
Agriculture, BTC, Kokrajhar

Monthly status of Fund receipt and utilisation for the month of August Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with		Opening Balance		Current Year Allocation		Fund received in the		Total funds available for Scheme	Funds utilised till		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for which Ucs		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					1483793	164866	1483793	164866	1648659	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of JULY Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with		Opening Balance		Current Year		Fund received in the		Total funds available for Scheme	Funds utilised till		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for which Ucs		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable .

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department	

Monthly status of Fund receipt and utilisation for the month of July, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	"Anti-Erosion measures to protect village Uma Nagar upstream and its adjoining area from the erosion of river Gangia" under N.E.C. (EXECUTIVE ENGINEER KOKRAJHAR W R DIVN KOKRAJHAR)	0248	CSS	Nil	Nil					Nil	Nil	4,50,00,000.00	1,62,00,000.00(36%)	-	Nil	-	Nil	-	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Kokrajhar W.R.Division, Korajhar	Nil	Does not arise.	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division, Kokrajhar	Nil	Nil							

Executive Engineer
Kokrajhar W.R Division
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)	2	2	Nil	Nil	Nil	2	0	1	0	0	0	0
2		Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank (R/B). (under SOPD-FDR)							0	0	1	0	0	0
3		Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	1	1	Nil	Nil	Nil	1	0	0	0	0	0	
4		Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
6		Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
7		Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
8		Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
9		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhangga on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
10		Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0

11

Immediate measures for restoration of village Jharbari from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch. 6200m to 6600m under S.D.R.F for 2021-22

Nil	Nil	Nil
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1	0	0	0	0	0
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12	Kokrajhar W.R. Division, Kokrajhar	Immediate measures for restoration of damaged embkt. on R/B of river Saralbhangha at village Lalbhita (Ch.10140.00m-Ch 10500.00m) under SDRF for 2021-22.
13		Immediate measures for restoration of flood damages at village Paroura of the river Gaurang under SDRF for the year 2021-22.
14		Immediate measures for restoration of village Simbargaon Bazar near Mainaoswrang school from flood damages of river Samukha under S.D.R.F for the year 2021-22.
15		Immediate measures for restoration of village Anthaigwla IT park from flood damages of river Gaurang under S.D.R.F for the year 2021-22.
16		Immediate measures for restoration of Flood devastation of river Garuphella at village South Koimari on L/B under SDRF for 2021-22.
17		Immediate measures for restoration of Flood devastation of river Garuphella at village Panijani on L/B under SDRF for 2021-22.
18		Immediate measures for restoration of village Oxiguri from flood damages of river Gangia under S.D.R.F for 2021-22.
19		I/M for restoration of village New Surjyakhata from flood damages of river Gangia under S.D.R.F for 2021-22
20		Immediate measures for restoration of village Muncharghop from flood damages of river Longa under S.D.R.F for the year 2021-22.
21		Immediate measures for restoration of damages at Islampur village of river Hel on R/B under S.D.R.F. for the year 2021 -22.
22		Immediate measures for restoration of damages at Demdema village of river Hel under S.D.R.F. for the year 2021-22.
23		Immediate measures for restoration of flood damages at village Khokshaguri on L/B of river Sonkosh under S.D.R.F. for 2021-22
24		Immediate measures for restoration of village Upendrapur from flood damages of river Sonkosh on L/B. under S.D.R.F. for 2021-22.
25		Immediate measures for restoration of Pakriguri from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.
26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.	

29

29

Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil

29

1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
0	1	0	0	0	0
0	0	1	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
0	1	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0

27

Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.

Nil	Nil	Nil
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1	0	0	0	0	0
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28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).			Nil	Nil	Nil		1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)			Nil	Nil	Nil		1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).			Nil	Nil	Nil		1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.	11	11	Nil	Nil	Nil	11	0	0	0	0	0	1
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	0	0	0	1
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		0	0	0	0	0	1

44	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.	5	5	Nil	Nil	Nil	5	0	0	0	0	0	1
45	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
46	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.			Nil	Nil	Nil		0	0	0	0	0	1
47	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
48	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		0	0	0	0	0	1
49	SOPD (BTC) FOR 2022-23	70	70	Nil	Nil	Nil	70	42	9	2	9	0	8
		118	118				118	69	12	4	9	0	24

Executive Engineer
Kokrajhar W.R Division
Kokrajhar

Monthly status of Fund receipt and utilisation for the Month of July 2023

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Const of Model AWC under NABARD Fund	Nil	State	SNA		District			133,187,945		39,956,383	39,956,383		Nil	Nil	Nil	2022-23	2023-24	Under Process	
2		Const of Model AWC under RIDF Fund	Nil	State			District			24,25,000/-		2,425,000	24,25,000/-			2,425,000	Nil	2021-22	2023-24	Under Process	
		Const of Model AWC under SOPD Fund	Nil	State			District			58,200,000		58,200,000	58,200,000		2,80,08,750 (48.13%)	30,191,250	Nil	31.03.2022	2023-24		
		Const of Model AWC under SC & OBC Board Fund	Nil	State			District			9,686,396		9,686,396	9,686,396		Nil	Nil	Nil	2022-23	2023-24	Under Process	
3		SNP (Fuel Condiments & Trasfortation)	AS205	State	SNA		District			0		0	0		0	0	Nil	31.03.2023			
4		Pradhan Mantri Matru Vandana Yojana	Nil	CSS	SNA		Council		Nil		Nil		Nil		Nil			Nil	2022-23	23-24	
5		Poshan Ahiyaan	AS204	CSS	SNA		Council		NA	5374250	NA	5374250	3655250	NA	1719000 (31.98%)	Submitted	Nil	Nil	Nil	The remaining fund is for CBE for the month of June & July,2023 awaiting for UC & SOE from Project level and PLI for AWW& AWH fund from feb to april 2023 and is on process of mapping at PFMS.	
6	Beti Bachao Beti Padhao	AS30	CSS	SNA		Council		2765244		2765244		2127634	Nil	637610 (23.05%)	234756 (2022-23)	Nil	2022-23	Nil			
7	OSC	AS236	CSS	SNA		District		284,900		284,900		52,571	Nil	2,32,329(81.54%)	Submitted	Nil	Nil	Nil			

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Fund not received from Director, WCD Deptt. Assam From 01-03-2023 PMMVY has been merged with District Hub. So all administrative fund etc. routed come under District Hub for Empowerment of Women (DHEW)	
2		Model AWC RIDF : 20 Nos. (Phase-2)	Not yet started	

District Social Welfare Officer,
Kokrajhar

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-23 Nos	100%						
			SOPD-1 No					25%		
			RIDF-1 No.						not started	under process
			NIDA-55 Nos. (NABARD)						not started	under process
			RIDF-1 No. SC & OBC Board 4Nos						not started	under process
2		Pradhan Mantri Matru Vandana Yojana	Beneficiary targeted (1st Child + 2nd Girl Child Nos.)					10%		

District Social Welfare Officer,
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	RIDF-1No. (Phase 1)													Not started
		NIDA-55 Nos. (Phase 1)													Not started

District Social Welfare Officer,
Kokrajhar

PROGRESS REPORT FOR THE MONTH OF JULY /2023A.H.& VETY. DEPTT. KOKRAJHAR

1. Progress report on Treatment, Castration & Vaccination:-

Treatment (Nos.)					Castration (Nos.)				Total	Vaccination (Nos.)
Cattle	Buffalo	Poultry	Others	Total	Cattle	Buffalo	S/G	Others		
3926	55	3311	2727	10019	213	-	364	219	8439	3926

2. Progress Report on 20 point programme:-

Livestock & Poultry product	Units	Production
Milk production	Litrs.	137770
Meat production	Kg.	265785
Egg production	Nos.	127291

3. Monthly Progress Report on A.I.:-

Total No. of A.I. Centre	A.I. Done (Nos.)			Calf Born (Nos.)		
	Indigenous	Cross Breed	Total	Male	Female	Total
18	455	265	720	88	80	168

4. Progress status of Govt. Livestock Farms, Kokrajhar:-

Sl.No.	Name of the Farm	Herd Strength & production	In Nos.	Total Herd strength (nos.)
1.	Govt. Dairy Farm, Katrigacha.	Total Nos. of Milch Cow	7	20
		Total Nos. of Dry Cow	5	
		Total nos. of Male Calves below 1 year	1	
		Total nos. of female Calves below 1 year	5	
		Heifers	2	
		Milk Production per day	25Lt./day (Avg.)	
2.	Govt. Sheep & Goat Farm, Panbari.	Goat Sirohi	18(M:3, F:15)	41
		Crossbred Buck	4	
		Local Goat	11	
		Sheep	8	
		Breeding Service given to Goat of Other Farmers	30	
3.	Govt. Pig Breeding Farm, Bhatarmari. (As the farm is identified as epicentre for ASF, all the pigs has been culled on 20/05/2023 as per Govt. Notification)	Sow	0	0
		Boar	0	
		Piglet	0	
		Grower	0	

(2)

6. PROGRESS REPORT ON FMD VACCINATION UNDER NADCP (CSS) FOR THE PERIOD FROM NOVEMBER 2020 TO JAN 2023

Nos. of Animal Vaccinated	Nos. of Animal Tagged	Farmers benefitted
1,81,785	1,72,599	79,586

7. PROGRESS REPORT ON BRUCELLOSIS VACCINATION UNDER NADCP (CSS) FOR THE PERIOD FROM AUGUST 2022 TO MAY 2023

Nos. of Animal Vaccinated	Nos. of Animal Tagged	Farmers benefitted
14,800	14,800	3763

8. PROGRESS REPORT ON LUMPY SKIN DISEASE (LSD) VACCINATION UNDER NADCP (CSS) FROM MAY TO JULY 2023

Nos. of Animal Vaccinated	Nos. of Animal Tagged	Farmers benefitted
30,448	0	9,153

9. PROGRESS REPORT ON CLASICAL SWINE FEVER (CSF) VACCINATION UNDER NADCP (CSS) FROM JUNE TO JULY 2023

Nos. of Animal Vaccinated	Nos. of Animal Tagged	Farmers benefitted
21,169	21,169	7,701

10. KCC REPORT (up to MAY 2023)

Target for 2022-2023	Application forwarded to different bank branches	Sanction provided against col- II	Disbursement provided against Col-III
I	II	III	IV
1500	1054	78	75

Sd/-
(Dr. R. Bora)
District A. H & Veterinary
Officer::Kokrajhar

Monthly status of Fund receipt and utilisation for the month of July Year 2023-24

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom & Textiles, Kokrajhar	Nil	Does not aries	Nil	Nil	Nil	Nil	Nil	Nil	

