

MINUTES OF THE DDC MEETING FOR THE MONTH OF JULY, 2024
HELD ON 08-06-2024 AT 11:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

137

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	8 th July, 2024, Time: 11:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 06-06-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Lower Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1	Economic Development	Forest Department	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto June, 2024 for the FY 2023-24 is Rs.5.1541068. Cr. ii) DFO, Parbatjhora Division informed the house about the revenue collection upto June 2024 for the FY 2023-24 was Rs. 1.35 Cr. iii) DFO, Haltugaon Division informed the house about the revenue collection upto Jun, 2024 for the FY 2023-24 was Rs. 71.99 Lakhs. iv) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.	DFO, Kachugaon Division DFO, Parbatjhora Division DFO, Parbatjhora Division
2		Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon, Muga Raw Silk and Mulberry Raw Silk upto the month of Jan for FY 2023-24 was 49,500 kg, 110 kg respectively. ii) The Assistant Director of sericulture, Kokrajhar informed the house out of 6 nos of components under SILK SAMAGRA-2 Scheme, 2 nos of components have been completed, 1 nos of scheme under process and 1 nos of component will start soon.	Assit. Director, Sericulture Kokrajhar
3		Industries & Commerce Department	i) GM, DICC further informed that total 277 nos of applications has forwarded to banks, out of which 58 nos of applications are sanctioned and 58 nos are still pending with banks. ii) Under PMFME, out of 483 nos. of proposal submitted, 61 nos of applications has sanctioned, 263 nos are rejected by banks and 64 nos of proposal are pending with banks. iii) Under PMFMFPE, out of 108 nos. of applications submitted, 82 nos of applications forwarded to Banks and 50 nos of applications are pending with banks Secretary BTC asked LDM to review and take up with concerned banks having pendency. iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.	GM, DICC, Kokrajhar LDM, Kokrajha
4		Handloom & Textile Department	i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that under Swanirbhar Naari Scheme under phase-II, 6450 nos and 3463 nos of items has been procured through ADHT-Kokrajhar and SHT-Gossaigaon procurement centre. ii) The Asstt. Director of H&T informed the house that 22 out of 22 nos. of applications of weavers MUDRA loan upto the month of December, 2023 have been pending with banks.	

5		Skill Employment & Entrepreneurship Department	<p>i) The CHD, SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24 and also Registration of candidate is under process for new batch & 150 candidates registered for new batch</p> <p>ii) The CHD, SEED informed in the house that 517 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 642 nos of seats.</p>	CHD, SEED, Kokrajhar
6		Agriculture	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and mustered procurement etc .</p> <p>ii) DAO informed the house that Paddy Procurement, KMS 1, 2024, Procurement - 2721.36 MT Target - 20000 MT. As price of paddy in open market has come down, there is a steady rise in paddy arrival in PPCs. Mustard procurement - 380.05 MT Recently market price has gained appreciably, so arrival in PPCs has decreased. Moreover, mustard gains moisture quickly so prevailing rainy days has hampered procurement. Maintaining 8% moisture in mustard is crucial during rainy season.</p> <p>iii) DAO informed the house that total application sponsored under Kishan Credit Card is 201 and the No. of application sanctioned by Banks is 497. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iv) DAO informed the House that under PM FBY, total 7313 nos. of farmers are registered for Kharif Crops against the target of 3869 nos. and 7836 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24</p> <p>v) DAO informed the House that Total nos of farmers eligible for 17th Installment under PM KISAN- 62,049.</p>	ADC(Agri), DAO, Kokrajhar
7		Soil Conservation Department	i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	<p>i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023 .</p> <p>iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 1065 nos. of KCC applications against the target of 1500 nos. have been forwarded to different banks, out of which 78 nos. of applications have been sanctioned so far and 75 nos. have already disbursed.</p> <p>iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.</p>	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	i) The Chairperson instructed the PD, DRDA Kokrajhar to bridge the gap between 3 rd Instalment to Completion (3889) , gap between 2 nd Instalment and 3 rd Instalment (3326) , Gap between Sanctioned and Completed (9009) under PMAY (G) before next DDC	Project Director ,DRDA, & All BDOs

			<p>meeting.</p> <p>ii) PD, DRDA informed the house that out of 9009 no of ongoing houses ,5080 nos have aadhar seeded. He was instructed to achieve the 100% Aadhar seeding status.</p> <p>iii)The PD,DRDA informed the house that PMAY G - Completion Percentage as on 14-06-2024: 92.40%, MGNREGA ABPS Enablement Percentage as on 14-06-2024: 59%</p>	
11		Co-operative Societies	<p>i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar District, out of which 25 No's PACS have already been received IDs. & all PACS have already been Activated.</p> <p>ii) He further informed that to set up Prodhan Mantri Bhartiya Jan Aushdhi Pariyojna Kendra, there are 4(Four)No's of PACs have already been Approved and Applied for Drug License Out of 4 PACS 3 No's of PACS already received Drug License and 1 No's already applied for Drug License.</p> <p>iii)DRCS, Kokrajhar highlighted that For Computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &field Verification Report (FVR) of 25 No's of PACS has already been completed</p>	
12	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS(LT) and RDSS(HT) are 90% and 20% respectively.</p> <p>ii) CEO, APDCL informed the house that there are 73657 no.s of consumers under smart metering in the Kokrajhar district.</p> <p>iii) No vital issues raised by the deptt.</p>	CEO, APDCL Kokrajhar
13		Transport Department	<p>i)The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of 31st March,2024 was Rs. 23.86 Cr. with 100.21 % achievement of target.</p>	DTO, Kokrajhar
14	Infrastructure	Public Works Department (Building Division)	<p>i)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division informed the House that -</p> <p>a) Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 58% and 55% completed respectively.</p> <p>b) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 84% completed.</p> <p>c) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 68.00% Physical Progressed.</p> <p>d) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 66% progressed.</p> <p>e) Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is 77% progressed.</p> <p>f)Construction of Mini Stadium at Jaraguri (28 Gossaigaon (LAC) BTR, Assam is 95.00% completed.</p> <p>g)Construction of Mini Stadium at Maynartal (29 Kokrajhar , west LAC) BTR, Assam is 38% completed.</p> <p>h) Construction of RCC 3 (Three) Storied Superintendent of Handloom & Textiles office Building at Habrubil, Gossaigaon is 100% completed.</p> <p>i) Construction of Vertical Extension (2nd Floor of Library Building) of Girl's College, Kokrajhar in Kokrajhar District is 100% completed.</p> <p>j) Construction of Additional Class Room at Deborgaon</p>	EE,PWD (Building), Kokrajhar


			<p>Higher Secondary School in Kokrajhar District is 68% completed.</p> <p>k) Construction of New Building for upgradation Secondary to Higher Secondary School of Patgaon High School in Kokrajhar District under Samagra Shiksha, Assam is 35% completed.</p> <p>l) Construction of Proposed (G+1) Building at D.N. Himatsingka High School in Kokrajhar District is 74% completed.</p> <p>m) Infrastructure Development of Thulungapuri, Dotma, Kokrajhar is 55%</p>	
15		Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24., out of 194 schemes, 188 nos of schemes have physically completed and 08 nos of schemes yet to be started.</p> <p>iii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.</p>	EE Water Resource, Kokrajhar
16	Infrastructure	Housing & Urban Department	<p>i)The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson reviewed PMAY U Completion Percentage as on 06-06-2024: 71.70% and instructed to gap between 1st Instalment to 2nd Instalment ,gap between 2nd instt and 3rd Instt. Under PMAY (U).</p> <p>iii) ADC (Urban) & Dy. Director was instructed to review the progress and pendency status of PMAY(U) at their level.</p> <p>iv) The house reviewed the performance of SBM (U)</p> <ul style="list-style-type: none"> a) Individual House Hold Latrine (IHHL)- 100% target completed b) Community Toilet-100% target completed c) Public Toilet- 85.17% target completed (Remaining 3 are under Tender Process) d) Solid Waste Management-100% target completed e) ODF Free Certified f) ODF+ Certified in 2024 	ADC(Urban) & Deputy Director ,T&CP, Koj
17		Tourism Deptt. Kokrajhar	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p>	
18	Social Sector	Education	<p>i)The house reviewed the progress of Construction of Children and Adolescent Library, 2024. IS, Kokrajhar Informed the house the physical progress of 6 no.s of Libraries is 78% and 2nd instalment yet to received.</p> <p>ii) As per instruction IS, Kokrajhar has submitted the list of top 20% of best performance and bottom 50% low performance schools in HSLC and HSSLC exam in the district .The chairperson was instructed to all ADC to visit the schools on timely basis.</p> <p>iii) The IS, Kokrajhar has informed the house that -</p> <ul style="list-style-type: none"> a) Gunotsav 2024 All Total 151 nos. of schools obtained C & D Grade in Gunotsav 2024. All the Officers of Education Department and CRCCs, has already been notified to adopt the C & D Graded schools for academic development of the schools. b) Status of mentorship under Project Aarohan for 	IS, Kokrajhar

			<p>the year 2024-25 Total School Covered- 96 Total Mentor- 96 Total Mentee-96 Bank Account Opening of 92 Nos. of AAROHAN members are completed and remaining 4 are under process.</p> <p>c). ECCE on FLN The block level teachers training on implementation of Nipun Axom (FLN) was held during the month of November and December in the financial year 2023-24. Total target was 2903 and achievement was 2880. Remaining 23 Nos. of teachers were medical & maternity leave.</p> <p>d) Vidyanjali 2.0 Under the scheme, Fan Installation is 100% completed against its target. No vital issues have been raised by the department.</p>	
19		Women & Child Development	<p>i)The house reviewed the status of Model AWC under SOPD,NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the opening of AWC</p> <p>ii)The DSWO reported that total 9342 nos of beneficiaries were covered under PMMVY for the FY; 2023-24. The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the schem and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>iii) The chairperson asked to fix the target based on Total ANC registration and to completed 100% ANC registration</p> <p>iv) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. BDO, Dotma was instructed to expedite the progress of 2 nos of AWCs which have 30% financial progress,</p>	ADC (Social Welfare), DSWO, Concerned BDOs.
20	Social Sector	Food & Civil Supplies Department	<p>i)The Chairperson reviewed the preparedness of Ration Card Distribution programme and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.</p>	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar
21		Health & Family Welfare Department	<p>i)The house reviewed the status of e-KYC for Ayushman Card in the district. Jt. DHS, DPM, Kokrajhar were instructed to furnish and update the e-KYC data as per data showing in state portal.</p> <p>ii) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district . Out of 124 nos of eligible for Wage Compensation for pregnant Tea Garden women, 115 nos. have received fund. Data for the remaining 9 nos. of eligible women already uploaded in the portal.DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>iii) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to give priority on early detection of high risk pregnancies. Percentage Institutional Deliveries - 93%</p>	ADC (Health), COs Jt. DHS, DPM, Kokrajhar
22	Social Sector	ASRLM	<p>i)DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Mar,2024 is 72626 against the target of 32080 for the FY 2023-24.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Jan, 2024 is 13044 against the target of 17950 for</p>	

			<p>the FY 2023-24.</p> <p>iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJJBY) till Jan,2024 is 79,176 against the target of 32350 for the FY 2023-24.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Mar, 2024 under Agro Ecological Practice interventions is 65827 against the target of 65827 for the FY 2023-24.</p> <p>v) The house reviewed the ongoing status and distribution of forms of newly launch "Lakhpati Baideo" scheme to SHG workers in the district.</p>	
23	Reforms, Governance Facilitation & Regulation	Excise Department	<p>i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection upto the month of May, 2024 was Rs. 4.26Cr against target of Rs. 32.26 Cr during FY 2024-25</p>	Spdt of Excise , Kokrajhar
24	Infrastructure	Irrigation Department	<p>i)The EE Irrigation, Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</p> <p>ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p> <p>iii) No vital issue raised by the departments.</p>	EE Irrigation, Kokrajhar
25	Reforms, Governance Facilitation & Regulation	Tax Department	<p>I)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Jan, 2024 was Rs. 6813.95 lakhs against the target of Rs. 6941.00 lakhs.</p>	Sptd. Of Taxes Kokrajhar
26	Social Sector	Labour Department	<p>i)The Labour Officer informed the House that the department had conducted drives in Brick kiln Industry for detection of Child Labour, no child labour cases found in the drive.</p> <p>ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</p>	Labour Officer, Kokrajhar
27	Infrastructure	Public Health Engineer Department	<p>i)The house reviewed the progress of scheme completion and FHTC progress under JJM in the district.</p> <p>➤ JJM Household Completion Percentage as on 14-06-2024 : 84.09%</p> <p>ii)EE PHE ,Kokrajhar was instructed to increase the No. of Completed Schemes handed over to PRI.</p> <p>iii) The EE, PWD(RR) was requested to consult with EE,PHE before starting work on any road widening or repairing works.</p> <p>iv)The house reviewed the performance of SBM (G)</p> <p>a) Status of ODF Plus(Aspiring) Village- 100% completed</p> <p>b) Status of Plastic Waste Management Unit</p> <p>Total Nos of Blocks covered-4 Civil works completed, electrical connection and installation is pending</p>	EE PHE, Kokrajhar & EE, PWD(RR),Kokrajhar

28		Sports Department	i) no vital issues raised by the deptt.	DSO, Kokrajhar
29	Social Sector	District Library	i) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE Water Resource, Kokrajhar
30		Museum & Archaeology	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
31		Cultural Affairs	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
32	Infrastructure	PWD(Electrical)	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
33	Social Sector	Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY) . ii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22	DFDO, Kokrajhar
34		T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) It was instructed to all COs to completed the pending schemes under Assam Darshan for the FY: 2019-20, 2020-21 & 2021-22 within the stipulated time.	ADC(Dev), CO, BDO.

The meeting ended with a vote of thanks from the chair.


Secretary, BTR,
& District Commissioner
Kokrajhar.


Memo No. KDP.22/2022/

(A)

Dated Kokrajhar, the _____, 2024

Copy to:-

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.


Secretary, BTR,
& District Commissioner
Kokrajhar.

Annexure - A

Monthly status of Fund receipt and utilisation for the month of June ,2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries and Commerce & P.E.	PMEGP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		PMFME	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Industries and Commerce & P.E.	NIL	NIL	NIL

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50				42%			21 Nos. of Sanction Received
2		PMFME	Physical Target-244					0		Nil

9	W&CD	District Hub for Empowerment of Women	AS241	CSS	SNA	Council	3,72,500/-	NIL	NIL	NIL	Nil	Nil	Nil	Nil	Nil	Nil	
10	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA	Council	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	W&CD	One Stop Centre	AS236	CSS	SNA	District	NA	24,40,686/-	24,40,686/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
12	W&CD	Mission Vatasalya	AS-17	CSS		District	25,06,812/- (Till Date	25,06,812/-	14,39,473/-	10,67,339/- (42.58%)							

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		NA		
	NA			NA

Monthly status of Fund receipt and utilisation for the month of June/2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening Balance with the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of	Utilisation Certificate submitted	Amount for which Ucs are pending as		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	W &CD, ASSAM	SOPD		STATE			5,82,00,000/-		5,82,00,000/-		5,82,00,000/-		5,82,00,000/-		5,70,13,660/- (98%)	11,86,340/-	No	11,86,340/-		Could not be completed due to heavy rainy Season	
2	W&CD	RIDF-I		STATE			24,21,599		24,21,599/-		22,83,185/-		22,83,185/-		7,26,480/- (30%)	15,56,705/-	No	16,95,119/-		Do	
3	W&CD	NIDA		STATE			13,31,87,945/-		13,31,87,945/-		12,06,01,470/-		12,06,01,470/-		5,63,02,174/- (42.3%)	5,42,99,296/-	No	85,771/-		Do	
4	W&CD	RIDF-II		STATE			9,50,00,000/-		9,50,00,000/-		6,45,29,130/-		6,45,29,130/-		3,56,56,071/- (37.5%)	2,88,73,059/-	No	5,93,43,929/-		Do	
5	W&CD	SC &OBC		STATE			96,86,396/-		96,86,396/-		96,86,396/-		96,86,396/-		36,36,340/- (37.54%)	56,90,756/-	No	56,90,756/-		Do	
6	W&CD	Mission Vatasalya	AS-17	CSS			District		25,06,812/- (Till Date)		25,06,812/-		14,39,473/-		10,67,339/- (42.58%)						
7	W&CD	Supplementary Nutrition Program (SNP)	AS205	CSS			SNA		Council		NA		1,69,39,400.00	3,62,400.00	1,65,77,000.00 97%	Nil	Nil	Nil	Nil		
8	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9	W&CD	District Hub for Empowerment of Women	AS241	CSS			SNA		Council		372,500		NIL	NIL	NIL	Nil	Nil	Nil	Nil		

10	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA	Council	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	W&CD	One Stop C	AS236	CSS	SNA	District	NA	2,440,686	2,440,686	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
12	W&CD	Mission Vatasalya	AS-17	CSS		District	25,06,812/- (Till Date	25,06,812/-	14,39,473/-		10,67,339/- (42.58%)						

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
3				

District Social Welfare Officer,
Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT, ASSAM	SOPD	24	23		1				
2		RIDF-I	1			1				
3		RIDF-II	38	7	10	20	1			
4		NIDA	55	7	10	36	2			
5		SC&OBC WELFARE FUND	4	1	3					
6		ONE STOP CENTRE BUILDING	1		1					

District Social Welfare Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	WOMEN & CHILD DEVELOPMENT DEPARTMENT	SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
		RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
		RIDF-II	37	37					NA	NA		NA	NA	NA
		NIDA	48	48					NA	NA		NA	NA	NA
		SC&OBC WELFARE FUND	3	3					NA	NA		NA	NA	NA

District Social Welfare Officer,
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CS S/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Education	SMC/SMDC Training	ASKK00000016	CSS	0	0	0	0	22.548		22.548		22.548	22.55		No	Yes	No	No
	Education	Best SMC Mother Group	ASKK00000016	CSS					1.57		1.57		1.57	1.57		Yes	No	No	
	Education	Life Skill Training	ASKK00000016	CSS	0				4.624		4.624		4.624	4.624		No	Yes	No	No
	Education	Self Defence for Girls	ASKK00000016	CSS	0				58.75		58.75		58.75	58.75		No	Yes	No	No
	Education	Exposure Visit (IE)	ASKK00000016	CSS	0				0.46		0.46		0.46	0.46		No	Yes	No	No
	Education	In service Training (IX-X)	ASKK00000016	CSS	0				3.2178		3.2178		3.2178	3.218		No	Yes	No	No
	Education	Community Mobilisation	ASKK00000016	CSS	0				2.256		2.256		2.256	2.256		No	Yes	No	No
	Education	Awareness on ECCE	ASKK00000016	CSS	0				0.8		0.8		0.8	0.8		No	Yes	No	No
	Education	Ek Bharat Shresta Bharat	ASKK00000016	CSS	0				0.267		0.267		0.267	0.267		No	Yes	No	No
	Education	CIVIL	ASKK00000016	CSS	0				112.8		112.8		112.8			No	No	No	No

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	EDUCATION	NIL	NIL	NIL

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

ELEMENTARY

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SAMAGRA SHIKSHA	ADDL. CLASS ROOM	30					30	0
2	SAMAGRA SHIKSHA	BOUNDARY WALL	12				9	3	
3	SAMAGRA SHIKSHA	BOYS TOILET	13	5	3	4			1
4	SAMAGRA SHIKSHA	GIRLS TOILET	7	5		1	1		
5	SAMAGRA SHIKSHA	DYS GIRLS TOILET	8	8					
6	SAMAGRA SHIKSHA	DYS BOYS TOILET	11	11					
7	SAMAGRA SHIKSHA	RAMP & RAIL	19	19					
8	SAMAGRA SHIKSHA THRO DC OFFICE	LIBRARY BUILDING	6				6		

SENCODARY

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SAMAGRA SHIKSHA	ADDL. CLASS ROOM	2			2			
2	SAMAGRA SHIKSHA	BOUNDARY WALL	4	1		3			
3	SAMAGRA SHIKSHA	BOYS TOILET	13	11	2				
4	SAMAGRA SHIKSHA	GIRLS TOILET	5	4	1				
5	SAMAGRA SHIKSHA	RAMP & RAIL	46	45					1 FUND NOT RECEIVED

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SAMAGRA SHIKSHA	ADDL CLASS ROOM	9	9				9		8					1

Monthly status of Fund receipt and utilisation for the month of February, year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		APART (ADO)		

Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	-	-	✓	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	60	✓	-	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	-	-	-	-	-	-
		SMAM (VLFMB)	03	✓	-	-	-	-	-	-
		SMAM (Individual agricultural machinery)	21	-	✓	-	-	-	-	-
		APART (ADO)	05	✓	-	-	-	-	-	-

Executive Engineer,
Agriculture, BTC, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	1	✓					-		-	✓	-	
		RIDF (Installation of STW with diesel pumpset)	Nil	✓					✓		-	-	-	
		RIDF (Knowledge centre)	03	✓					-		-	-	✓	
		SMAM (VLFMB)	Nil	-					✓		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					✓		-	-	-	
		APART (ADO)	Nil	-					-		-	-	-	

Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of May, Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	17.121	2.069	19.19	17.121	2.069	Nil	19.19	Nil	NIL	

*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	New Rearing Pond		Started to release fund
2		New Pond Construction		Started to release fund
3		Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelihood Support to Fishers		Process Initiated to purchase Vehicle

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	6.00 Ha				6.00 Ha		
2		New pond construction	6.00 Ha				6.00 Ha		
3		Inputs for fish farming	6.00 Ha.					6.00 Ha.	
		Three Wheelers with Ice Box	3.00 Nos.					3.00 Nos.	
9		Livelihood support to fishers	200 Nos.					200 Nos.	
12	Assam Agri-Bussiness and Rural Tansformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24(Only Technical Sanction Accorded)								
16		Intibeel Development Management Committee	5.50 Ha					5.50 Ha	
17		Kusumbeel Development Management Committee	6.50 Ha.					6.50 Ha.	
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			
19		Mini Fish Feed Mill	1 unit			1 Units			

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year														
Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
				1	Housing and Urban Affairs	CIDF	2	2				2		2

Monthly status of Fund receipt and utilisation for the month of June,2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of January /2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-----Nil-----																				

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

sd/-
Executive Engineer
Kokrajhar East Division (Irrigation)
Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Irrigation Deptt.			-----Nil-----					

sd/-
 Executive Engineer
 Kokrajhar East Division (Irrigation)
 Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation Deptt.	Samarpur FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	90%	-	-	-	-
2		Bhumka FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
3		Audang Bazar FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	75	-	-	-	-
4		North Maligaon FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	70%	-	-	-
5		BilwBudang FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	60%	-	-	-
6		Keojhora FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
7		Remodelling of alternative FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	55%	-	-	-
8		Damodarpur FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	65%	-	-	-
9		Jamfoi Bima FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	70%	-	-	-
10		Kadam Bund FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	50%	-	-	-
11		Sukhang Sangra FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	-	30%	-	-
12		Karigaon Balajan FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	-	50%	-	-	-

13	Extension of Khawra FIS under PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	75%	-	-	-	-
14	Raniguli ELIS PMKSY-HKPP (BTC)	-	-	-	-	-	-	-	75%	-	-	-	-
15	Solar Powered DTW Irrigation Scheme at village Daloabari (2 Points) under SOPD (G)	-	-	-	-	-	-	-	90%	-	-	-	-

sd/-
Executive Engineer
Kokrajhar East Division (Irrigation)
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of June Year 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	NIL

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	The Labour Welfare Department does not deal with any scheme related work. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	Departmental discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Status report of MLAAD Since 2014-15 to 2022-23 in respect of Kokrajhar District

Sl No.	Name of District	Financial Year	Name of scheme	Nos of scheme recommended by MP/MLA (If Required)	No of Scheme sanctioned	Amount Sanctioned	Amount Released	Amount Utilized	Nos of schemes completed	Nos of ongoing schemes	%age of Utilization
1	2	3	4	5	6	7	8	9	10	12	13
1	Kokrajhar	2014-15	28 Gossaigaon LAC	28	28	99.7	99.7	99.7	28	0	100%
			29 Kokrajhar West(ST) LAC	62	62	99.7	99.7	99.7	62	0	100%
			30 Kokrajhar East(ST) LAC	43	43	99.7	99.7	99.7	43	0	100%
2		2015-16	28 Gossaigaon LAC	38	38	99.7	99.7	99.7	38	0	100%
			29 Kokrajhar West(ST) LAC	39	39	99.7	99.7	99.7	39	0	100%
			30 Kokrajhar East(ST) LAC	37	37	99.7	99.7	99.7	37	0	100%
3		2016-17	28 Gossaigaon LAC	22	22	99.7	99.7	99.7	22	0	100%
			29 Kokrajhar West(ST) LAC	34	34	99.7	99.7	99.7	34	0	100%
			30 Kokrajhar East(ST) LAC	39	39	99.7	99.7	99.7	39	0	100%
4		2017-18	28 Gossaigaon LAC	23	23	99.7	99.7	99.7	23	0	100%
			29 Kokrajhar West(ST) LAC	51	51	99.7	99.7	99.7	51	0	100%
			30 Kokrajhar East(ST) LAC	26	26	99.7	99.7	99.7	26	0	100%
5	2018-19	28 Gossaigaon LAC	21	21	99.7	99.7	99.7	21	0	100%	
		29 Kokrajhar West(ST) LAC	58	58	99.7	99.7	99.7	58	0	100%	
		30 Kokrajhar East(ST) LAC	31	31	99.7	99.7	99.7	31	0	100%	
6	2019-20	28 Gossaigaon LAC	23	23	99.7	99.7	99.7	23	0	100%	
		29 Kokrajhar West(ST) LAC	43	43	99.7	99.7	99.7	43	0	100%	
		30 Kokrajhar East(ST) LAC	30	30	99.7	99.325	99.325	30	0	99.62%	
7	2020-21	28 Gossaigaon LAC	26	26	99.7	99.7	99.7	26	0	100%	
		29 Kokrajhar West(ST) LAC	55	55	99.7	99.7	99.7	55	0	100%	
		30 Kokrajhar East(ST) LAC	24	24	99.7	99.7	99.7	23	1	100%	
8	2021-22	28 Gossaigaon LAC	26	26	99.7	99.7	99.7	26	0	100%	
		29 Kokrajhar West(ST) LAC	49	49	99.7	98.7	98.7	47	2	99%	
		30 Kokrajhar East(ST) LAC	41	41	99.7	89.53	89.53	33	8	90%	
9	2022-23	28 Gossaigaon LAC	31	31	99.7	61.55886	61.55886	0	31	60%	
		29 Kokrajhar West(ST) LAC	55	54	99.7	62.16121	62.16121	0	54	60%	
		30 Kokrajhar East(ST) LAC	26	26	99.7	78.32	78.32	5	21	79%	

Status report of MPLADS Since 2014-15 to 2022-23 in respect of Kokrajhar District

Sl No.	Name of District	Name of MP	Name of scheme	Financial Year	Nos of scheme recommended by MP/MLA (If Required)	No of Scheme sanctioned	Amount Sanctioned	Amount Released	Amount Utilized	Nos of schemes completed	Nos of ongoing schemes	%age of Utilization
1	Kokrajhar	Naba Kumar Sarania	MPLAD(L/S)	2015-16	10	10	34.5	33.5	33.5	8	2	97%
				2016-17	20	20	206.5	206.5	206.5	20	0	100%
				2017-18	8	8	67	67	67	8	0	100%
				2018-19	9	9	75.75	71.25	71.25	7	2	94%
				2019-20	3	3	23	23	23	3	0	100%
				2020-21	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
				2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
				2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Kokrajhar	Biswajit Daimary	MPLADS(R/S)	2014-15	6	6	60	60	60	6	0	100%
				2015-16	2	2	70	70	70	2	0	100%
				2018-19	1	1	10	10	10	1	0	100%
				2019-20	1	1	20	20	20	1	0	100%
3	Kokrajhar	Dr Manmohan Singh	MPLADS(R/S)	2014-15	2	2	37	37	37	2	0	100%

Statement for Assam Darshan schemes implemented by DCP Branch, Kokrajhar since 2014 till date

Sl No.	Name of District	Financial Year	Name of scheme	No of Scheme sanctioned	Amount Sanctioned (Rs. In Lakhs)	Amount Released (Rs. In Lakhs)	Amount Utilized (Rs. In Lakhs)	Nos of schemes completed	Nos of ongoing schemes	Remarks
1	2	3	4	6	7	8	9	10	12	15
1	Kokrajhar	2019-20	Assam Darshan (For @ Rs. 10.00 lakhs)	22	220.00	208.00	208.00	18	4	
2	Kokrajhar	2020-21	Assam Darshan							
			I. (For @ Rs. 10.00 lakhs)	8	80.00	77.00	77.00	7	1	
			II. (For @ Rs. 2.50 lakhs)	319	797.50	775.00	775.00	286	33	
3	Kokrajhar	2021-22	Assam Darshan							1 no of Scheme has been transfer to Dhubri District
			I.(For @ Rs. 2.50 lakhs)	30	75.00	60.00	60.00	19	10	
4	Kokrajhar	2022-23	Assam Darshan							16 nos of schemes under 28-Gossaigaon and 29-Kokrajhar West (ST)are implemented through
			I.(For @ Rs. 2.50 lakhs)	49	122.50	61.66794	61.66794	2	38	
4	Kokrajhar	2023-24	Assam Darshan							Under process for AA
			I.(For @ Rs. 3.00 lakh)	126	378.00	NIL	NIL	NIL	NIL	

Annexure - A

Monthly status of Fund receipt and utilisation as on 5 July 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAI GAON PHE DIV)	JJM	PFMS codes 9150 SLS Code AS65	CS	0	0	---	---	----	----	3797.12 lakhs	428.118 lakhs	21389.60 lakhs	29176.88 lakhs (60%)	3181.53 lakhs (60%)	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No I	JJM	PFMS code - 9150 SLS Code AS65	CS	0	0	---	---	----	----	4318.867 Lakh	499.769 Lakh	26693.4861 5 Lakh	25733.009795 Lakh	2828.034 055 Lakh	Nil	Nil	Nil	Nil	
3		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0	0	0	0	0	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>; and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		N L.....	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Service s-Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGA ON PHE DIV)	JJM	0	80	162	77	5	3	0	
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	0	73	198	58	0	0	1	Land yet not finalised for Bhabinipur PWSS
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE)
Gossaigaon Division

Executive Engineer (PHE)
Kokrajhar Division No I

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	330	33	124	0	0	157	0	93	102	134	0	1
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599

Executive Engineer (PHE)
Gossaigaon Division

Executive Engineer (PHE)
Kokrajhar Division No I

Monthly status of Fund receipt and utilisation for the month of June Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19).		SOPD / CSS							49842.67301	Nil	53,585.18	40823.17001	9019.503					
2	NLCPR	Constrn. Of Bodoland India Indigenous Tribal Atrs & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.		CSS							340.37		495.65	340.37						
3	NLCPR	Constrn. Of Cultural Centre Conventional Hall at Dotma under NLCPR.		CSS									221.06	108.96						
4	Sports and Youth Welfare	Construction of Mini Stadium at Jaraguri (28-Gosaigaon LAC), BTR Assam		STATE							723.23	860.11	1102.00		860.11					
5	Sports and Youth Welfare	Construction of Mini Stadium at Banargaon (30-Kokrajahr East LAC), BTR Assam		STATE							503.98	645.98	1102.00		645.98					
6	Sports and Youth Welfare	Construction of Mini Stadium at Maynartal (29-Kokrajahr West LAC), BTR Assam		STATE							16.3	107.77	1102.00		107.77					
7	Char Area Development	Construction of Model Residential School at Kokrajhar (Hatidhura)		STATE								2924.61	3042.00		2924.61					

8	Tchnical Education	Establishment of Bineswar Brahma Engineering College, Kokrajhar, Assam under SOPD_G during the year 2017-18 (Construction of Brick Boundary wall around the complex).		STATE								96.94	231.26	96.94						
9	Tchnical Education	Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar, Assam under SOPD-ODS during the year 2017-18		STATE								399.16	1000.00	399.16						Next Bill submitted of Rs.130.00 lakh
10	Tchnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Administrative Building).		STATE								203.63	952.61	203.63						
11	Tchnical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Auditorium 1000 seats capacity).		STATE								141.24	1050.80	141.24						
12	DONER (NEC)	Construction of Boys Hostel at Bineswar Brahma Engineering College, Kokrajhar, Assam. (For the year 2022-23)		STATE							129.15	492.75	129.15							

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted	100% completed

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	10	11	
1	PWD (Bldg)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No sanction has been received as on date

*Executive ngineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Division,
Kokrajhar*

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Justice		3	--	--	--	--	3	2	1	--	--	--	--
2	Welfare of Bodoland Deptt.		9	--	--	--	--	9	--	--	--	3	--	--
3	Tea Tribes Welfare		1	--	--	--	--	1	--	--	--	--	--	1
4	RIDF NABARD		2	--	--	--	--	2	--	--	--	--	1	1

*Executive Engineer, P.W.D.
 Kokrajhar Dist. & Chirang Dist.
 Territorial Building Division
 Kokrajhar.*

Monthly status of Fund receipt and utilisation for the month of June Year 2024

A. For Scheme : Funds received.

KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				94.36						Nil					
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.		STATE (BTC)				259.60						Nil					
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.		STATE (BTC)				87.95						Nil					
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs.of Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year 2023-24		STATE (BTC)				258.80						Nil					
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.		STATE (BTC)				5.00						Nil					
12	GAD	Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.		STATE (BTC)				3.07						Nil					
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC		STATE (BTC)				127.35						Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Reveue	Repairing/ Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7.40							Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(STATE SECTOR)																				
16	Education	Construction of Model Residential School at Hatidhura , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A))		STATE				33.49							Nil					
17	-Do-	Construction of Model Residential School at Hatidhura , Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B))		STATE				20.04							Nil					
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)		STATE				17.49							Nil					
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.		STATE				40.00							Nil					
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.		STATE				8.12							Nil					
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.		STATE				19.50							Nil					

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4-		STATE				12.13							Nil					

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of **Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs, Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24	4	-	-	3	-	1	-	
2		Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.								
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in <u>Kokrajhar District, BTC.</u>								
4		Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of **Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		6	-	4	2	-	6	1	2	-	1	-	2
2	Medical		-	-	-	-	-	-	-	-	-	-	-	1
3	GAD		12	3	2	1	6	12	2	6	4	-	-	-
4	Land & Revenue		1	-	1	-	-	1	-	-	-	-	-	1
5	Judicial		3	3	-	-	-	3	-	-	1	-	2	-
	Total =		22	3	7	3		22	3	8	5	1	2	3

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.

Annexure - A

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Asstt. Director of Sericulture, Kokrajhar.	Silk Samagra-2		CSS	289.325	NIL	NIL	NIL	47.51	NIL	NIL	NIL	336.835	336.325	NIL	NIL	336.835	NIL	NIL
2		APART		State	Nil	Nil	Nil	Nil	Nil	4.1477	Nil	4.1477	4.1477	Nil	4.1477	Nil	4.1477	NIL	NIL

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar.	NIL	NIL	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil				30%			Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	PMKSY-WDC	NA	
2		SOPD-BTC	N/A	
3		SOPD-G	N/A	
4		RIDF	N/A	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	PMKSY	10	N/A	N/A	N/A	N/A	N/A	10
2		SOPD-BTC	NIL	N/A	N/A	N/A	N/A	N/A	N/A
3		SOPD-G	NIL	N/A	N/A	N/A	N/A	N/A	N/A
4		RIDF	NIL	N/A	N/A	N/A	N/A	N/A	N/A

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	PMKSY -WDC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2		SOPD-BTC	3	3	N/A	N/A	N/A	3	N/A	1	N/A	1	N/A	1
3		SOPD-G	7	7	N/A	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	7
4		RIDF	9	9	N/A	N/A	N/A	9	N/A	1	1	1	1	5

Annexure - A

Monthly status of Fund receipt and utilisation for the month of JULY Year 2023-24

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bodoland-TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland-TOURISM	Director cum CHD		Others (SOPD-BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY: 2023-24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

Status report of Untied Fund Since 2014-15 to 2022-23 in respect of Kokrajhar District

Sl No.	Name of District	Financial Year	Name of scheme	Nos of scheme recommended by MP/MLA (If Required)	No of Scheme sanctioned	Amount Sanctioned	Amount Released	Amount Utilized	Nos of schemes completed	Nos of ongoing schemes	Remarks	%age of Utilization
1	2	3	4	5	6	7	8	9	10	12		13
1	Kokrajhar	2014-15	Untied Fund		4	100	100	100	4	4	Completed and UC Submitted. Balance amount returned to Govt.	100%
3	Kokrajhar	2016-17	Untied Fund		13	170	168.89	168.89	13	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
4	Kokrajhar	2017-18	Untied Fund		17	508.50	504.15	504.15	17	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
5	Kokrajhar	2018-19	Untied Fund		36	375.00	375.00	375.00	36	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
6	Kokrajhar	2019-20	Untied Fund		1	103.00	82.40	82.40	1	0		100%
7	Kokrajhar	2020-21	Untied Fund		1	25.00	24.92821	24.92821	1	0	Completed and UC Submitted. Balance amount returned to Govt.	100%
8	Kokrajhar	2021-22	Untied Fund		7	130	114.68	114.68	6	1		88%
9	Kokrajhar	2022-23	Untied Fund		28	370.6	115.19	115.19	15	13		31%
9	Kokrajhar	2023-24	Untied Fund		59	780.00	42.02	42.02	0	59		

Monthly status of Fund receipt and utilisation for the month of JUNE Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety.	LHDCP	ASK00007280	CSS	**	**	0	0	270876	**	0	**	270876	Nil	**	***	**	**	**	Though funds are allocated in the district, but as per new guideline, specific fund reflects in the account as and when demands are placed against completion of particular Scheme/activity.
2		NLM	ASK00007280	CSS	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
3		SOPD	**	State					Nil	Nil			Nil							
4		RGM	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.			Administrative Department				Scheme Name				Reasons			Remarks if any			
**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

Sd/-
(Dr. T.C. Basumatary)
I/cDistrict A.H. & Veterinary
Office:: Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET							
		1. PPREP(Rnd -1)	Vaccination of Goat & Sheep against PPR	80,000 doses	***	***	√ (57.62%)	***	***	***	
		2. CSFCP(Rnd-2)	Vaccination of Pig against CSF	40,800 doses	√ (100%)	***	***	***	***	***	***
		NLM		Nil	***	***	***	***	***	***	***
		SOPD		Nil	***	***	***	***	***	***	***
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	***	***	√ (53.78%)	***	***	***	

Sd/-
(Dr. T.C. Basumatary)
I/cDistrict A.H. & Veterinary
Office:: Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H. & Vety.	LHDCP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2		NLM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
3		SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
4		RGM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***

Sd/-
(Dr. T.C. Basumatary)
I/cDistrict A.H. & Veterinary
Office:: Kokrajhar

Monthly status of Fund receipt and utilisation for the month of June, Year 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division, Kokrajhar	Nil		Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer
Kokrajhar W.R Division
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G FY-2022-23). (E/A: Rs.	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1		1	Nil	Nil		Nil	1	0	1	0	0
5		A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
6		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
8		A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B. (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
9		A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

10	A/E measures to protect Khejurbari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs.	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
11	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
12	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangra on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
	SOPD (BTC) FOR 2023-24												
19	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 0.00m to 37.00m (Ph-I)) (E/A: Rs. 19,52,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
20	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 37.00m to 75.00m (Ph-II)) (E/A: Rs. 19,84,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
21	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 75.00m to 113.00m (Ph-III)) (E/A: Rs. 19,84,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
22	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 113.00m to 151.00m (Ph-IV)) (E/A: Rs. 19,97,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
23	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 151.00m to 187.00m (Ph-V)) (E/A: Rs. 19,16,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
24	Channel cutting of Polo river at village Habrubil on its R/B Pt.-I (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

Kokrajhar W.R. Division,
Kokrajhar

25	Channel cutting of Polo river at village Habrubil on its R/B Pt.-II (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
26	Channel cutting of Polo river at village Habrubil on its R/B Pt.-III (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
27	Pro-siltation measures at village Bwigriguri (Durabil) from thr river Gangia on R/B Ph.-I. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
28	Pro-siltation measures at village Bwigriguri (Durabil) from thr river Gangia on R/B Ph.-II. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
29	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-I. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
30	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-II. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
31	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-III. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

32	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-IV. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
33	Construction of Dowel bundh with A/E measures at village Durabil (Ranjringpara) from the river Gangia on R/B Ph-IV. E/A: Rs. (E/A: Rs. 19,99,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
34	Channel cutting of Polo river at village Habrubil on its R/B Pt.-IV (E/A: Rs. 19,58,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
35	Erosion protection of village Baraghar Santhal-Basti paddy field from the erosion of river Tarang. (E/A: Rs. 19,98,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
36	Protection of existing DRDA bundh at Bagichapara area from the erosion of river Gaurang on R/B. (E/A: Rs. 19,97,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
37	Erosion protection of village Gadatola (Simborgaon) from the erosion of river Samukha on R/B. (E/A: Rs.19,29,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
38	Protection of Aithugaon Soshanghat area from the erosion of river Samukha. (E/A: Rs. 19,88,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
39	A/E measures to protect village Borghopa from the erosion of river Sankosh on its L/B. (E/A: Rs. 19,70,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
40	Erosion protection of Simlaguri village from the erosion of river Sankosh on its L/B. (E/A: Rs. 19,52,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
41	A/E measures to protect village Rupnathpur area from the erosion of river Polo. (E/A: Rs. 13,00,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
42	Protection of Peripur village near Mahamaya Mandir from the erosion of river Malbhog. (E/A: Rs. 15,07,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
43	Protection of village Kurshamari from the erosion of river Garuphella on R/B (E/A: Rs. 14,00,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
44	Protection of Nabinnagar Boro village from the erosion of river Tia. (E/A: Rs. 13,00,000.00)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

Annexure - A

Monthly status of Fund receipt and utilisation for the month of April,May, June.....Year.....2024.....

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	POWER	APDCL		State																Fund received and disburse by HQ	
				CSS																	
				EAP																	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of June,2024

A. For Scheme : Funds received.

Rs. in Lakh

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	ATMA	NA	CSS	NA	NA	0.00	0.00	1.90	0	1.90	0	1.90	1.90 (100%)	0	0	0	0	1.90	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only Inputs are supplied to the District	
		NFSM/SNF (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year,2024-25

ANNEXURE-C

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%					
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%					
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%					
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%					
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.				40.00%		
		Distribution of Certifide HYV Paddy seed (Var. Ranjit Sub-1) under SOPD-BTC.	450.0 Qtl	100%					
		Distribution of Power Tiller under HMNEH (State)	65 nos.	100%					
		Distribution of Plastic Mulching under HMNEH	3740 Kgs						Not started
		Distribution of 200 micron UV film under HMNEH	1320 Kgs						Not started
		Distribution of Tube Rose bulb under Floriculture Mission	744000 nos.	100%					
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%					
		Mustard Procuremen (Rabi,2024)	800 MT			58.17%			
		Paddy Procurement (KMS-I,2023-24)	15000 MT				28.03%		
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.				26.67%		
		Sali Demonstration under ATMA	20 Nos.	100%					
		Duckery Demo. Under ATMA	6 nos.	100%					
		Ougger Demo. Under ATMA	4 nos.	100%					
Goatery Demo. Unedr ATMA	5 nos.	100%							
Capacity Building Trg. Under ATMA	20 nos.	100%							

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of last financial year	Number of Years delayed for completion - as on the last date of last financial year. Categorical works based on					Progress of Pending works of Previous years pending as on the last date of last financial year. Categorical works based on the					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											
		ATMA	Nil											

District Agriculture Officer,
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of February/2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6806700	756300	6806700	756300	7563000	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FOREST	NIL	NIL	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

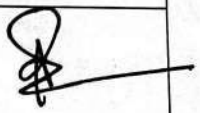







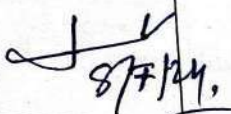
Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						REMARKS
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	3 Nos. of Plantation Works	√	NIL	NIL	NIL	NIL	NIL	NIL


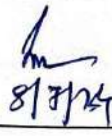



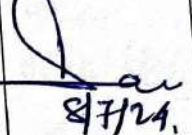

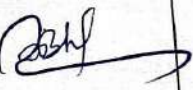
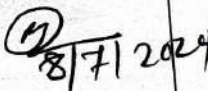
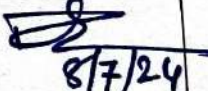
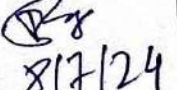
MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT
COMMITTEE (DDC), KOKRAJHAR

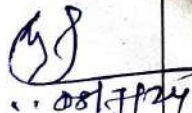




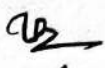



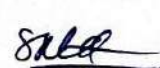

Date : 8th July 2024

Time : 12.00 AM

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Aranyak Sainha	ADC i/c Gossaigaon		
3	Kabita DEKA	ADe		
4	Wasim Islam.	ADe		
5	Tituraj Gogoi	ADe		
6	Diganta Dhopa.	Dist. Attn Officer	985473964	
7	Sanjay Goswami	Inspector, FPD & CA,	9706877917	
8	Ajit Kumar	ilc Joint Director FPD & CA, Kokrajhar	8011104160	
9	Jintu Phukan	DSWO, Kokrajhar	9435063432	
10	Dr. J. B. Roy	J+DWS, Kokrajhar	8486704 - 878	

Sl.	Name	Designation	Mobile No.	Signature
11	Kajal Nandi	DPUC	9435027066	
12	Santosh Brahma	EE-PWD, Kokrajhar R.R. Division.	9365283807	 8/7/24
13	Rupeswan Brahma	EE (PHE) Gossaigam Division.	943570651	 8/7/24
14	Samiendra Sarapany	EE (PHE) Kok Div NO I	8638859795	 8/7/24
15	Naradip Roy	AGM (Project), APDCL	7002265843	 8/7/24
16	Gopal Saha	AGM, APDCL, Kokrajhar Division.	9954248126	 8/7/24.
17	Grobim-la Kalika.	BDO, Debitak	7002538 244	
18	Mohit Basumatary	E.E. Gossaigaon Kok. West Dir. Irrigation, Gossaigaon	9954239311	
19	Manjula Thakuria	BDO, Mahamaya Dev. Block.	9401575853	 8/7/2024
20	Ratan Ks. Saha.	Asst. B. D. O. Chapar Sakocha. Dev. Block.	70029405. 47.	 8/7/24.
21	Bhaginathi Roy	DPO.TT SSA, kokrajhar	6000896621	 8/7/24

22	Nur Islam Poramanika	District Programmer, MIS, SSA, Kokrajhar	9435327023	 08/07/24
23	Parvati Ch. Chanda	B.D.O, Kokrajhar Dev Block	8135085873	
24	Ramesh Bora	E.E. DRDA. Kokrajhar.	600015174 66	
25	Bipomkav Saikia	Assistant- Engineer Dokona Dev. Block.	6900560106	
26	Bisada Basumtary	ADPM DRDA, Kokrajhar	9706679698	 08/07/24.
27	UTPAL KR. BOSE	ASO, DRDA, Kokrajhar	86328 775359	 08/07/24
28	Ranjit Kr. Narzary	Accountant B. D. O. Gossiger	95520 48200	
29	Pobitra Saikia	Assistant Engineer B. D. O. Gossiger	78963 21792	
30	Sajibur Rahman	SDFDO, Fishery Dept.	98544760 22	
31	Shibu Ram Nath	Asstt. BDO Golakgaj Dev. Block	7896661002	
32	Bichitra Binja Narzary	DPM, ASRLM, Kokrajhar	863873830 2	

33	Bidyant Jyoti Saka	VED/KMB.	9101242245	<u>Bidyant</u>
34				
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