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**MINUTES OF THE DDC MEETING FOR THE MONTHS OF MARCH, APRIL & MAY, 2024
HELD ON 22-05-2024 AT 11:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR**

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	22 nd May 2024, Time: 11:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance and Pending beyond Stipulated Timeline of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 20-02-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1		Forest Department	<p>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto 19th Feb, 2024 for the FY 2023-24 is Rs.5.1541068 Cr.</p> <p>ii) DFO, Parbatjhora Division informed the house about the revenue collection upto 31st Jan, 2024 for the FY 2023-24 was Rs. 1.35 Cr.</p> <p>iii) DFO, Haltugaon Division informed the house about the revenue collection upto Jan, 2023 for the FY 2023-24 was Rs. 71.99 Lakhs.</p> <p>iv) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.</p>	<p>DFO, Kachugaon Division</p> <p>DFO, Parbatjhora Division</p> <p>DFO, Parbatjhora Division</p>
2	Economic Development	Sericulture Department	<p>i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon, Muga Raw Silk and Mulberry Raw Silk upto the month of Jan for FY 2023-24 was 49,500 kg, 110 kg respectively.</p> <p>ii) The Assistant Director of sericulture, Kokrajhar informed the house out of 6 nos of components under SILK SAMAGRA-2 Scheme, 2 nos of components have been completed, 1 nos of scheme under process and 1 nos of component will start soon.</p>	Assit. Director, Sericulture Kokrajhar
3		Industries & Commerce Department	<p>i) GM, DICC further informed that total 277 nos of applications has forwarded to banks, out of which 58 nos of applications are sanctioned and 58 nos are still pending with banks.</p> <p>ii) Under PMFME, out of 483 nos. of proposal submitted, 61 nos. of applications has sanctioned, 263 nos are rejected by banks and 64 nos of proposal are pending with banks.</p> <p>iii) Under PMFMFPE, out of 108 nos. of applications submitted, 82 nos. of applications forwarded to Banks and 50 nos. of applications are pending with banks Secretary BTC asked LDM to review and take up with concerned banks having pendency.</p> <p>iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.</p>	<p>GM, DICC, Kokrajhar</p> <p>LDM, Kokrajha</p>
4	Economic Development	Handloom & Textile Department	<p>i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that under Swanirbhar Naari Scheme under phase-II, 6450 nos and 3463 nos of items has been procured through ADHT-Kokrajhar and SHT-Gossaigaon procurement centre.</p> <p>ii) The Asstt. Director of H&T informed the house that 22 out of 22 nos. of applications of weavers MUDRA loan upto the month of December, 2023 have been pending with banks.</p>	

5		Skill Employment & Entrepreneurship Department	<p>i) The CHD, SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24 and also Registration of candidate is under process for new batch & 150 candidates registered for new batch</p> <p>ii) The CHD, SEED informed in the house that 517 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 642 nos of seats.</p>	CHD, SEED, Kokrajhar
6		Agriculture	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and mustered procurement etc.</p> <p>ii) DAO informed the house that total application sponsored under Kishan Credit Card is 201 and the No. of application sanctioned by Banks is 497. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iv) DAO informed the House that under PM FBY, total 7313 nos. of farmers are registered for Kharif Crops against the target of 3869 nos. and 7836 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24</p>	DAO, Kokrajhar
7		Soil Conservation Department	i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	<p>i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023.</p> <p>iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 1065 nos. of KCC applications against the target of 1500 nos. have been forwarded to different banks, out of which 78 nos. of applications have been sanctioned so far and 75 nos. have already disbursed.</p> <p>iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.</p>	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhara	<p>i) The Chairperson instructed the PD, DRDA Kokrajhar to bridge the gap between 3rd Instalment to Completion (3889), gap between 2nd Instalment and 3rd Instalment (3326), Gap between Sanctioned and Completed (9009) under PMAY (G) before next DDC meeting.</p> <p>ii) PD, DRDA informed the house that out of 9009 no of ongoing houses, 5080 nos have aadhar seeded. He was instructed to achieve the 100% Aadhar seeding status.</p>	Project Director, DRDA, & All BDOs
11		Co-operative Societies	<p>i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar District, out of which 25 No's PACS have already been received IDs. & all PACS have already been Activated.</p> <p>ii) He further informed that to set up Prodhan Mantri Bhartiya Jan Aushdhi Pariyojna Kendra, there are 4(Four) No's of PACs have already been Approved and Applied for Drug</p>	

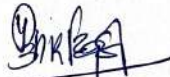
	Infrastructure		License Out of 4 PACS 3 No's of PACS already received Drug License and 1 No's already applied for Drug License. iii)DRCS, Kokrajhar highlighted that For Computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &field Verification Report (FVR) of 25 No's of PACS has already been completed	
12		APDCL	i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS(LT) and RDSS(HT) are 90% and 20% respectively. ii) CEO, APDCL informed the house that there are 73657 no.s of consumers under smart metering in the Kokrajhar district. iii) No vital issues raised by the deptt.	CEO, APDCL Kokrajhar
13		Transport Department	i)The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of 31 st March,2024 was Rs. 23.86 Cr. with 100.21 % achievement of target.	DTO, Kokrajhar
14	Infrastructure	Public Works Department (Building Division)	i)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division informed the House that - a) Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 58% and 55% completed respectively. b) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 84% completed. c) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 68.00% Physical Progressed. d) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 66% progressed. e) Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is 77% progressed. f)Construction of Mini Stadium at Jaraguri (28 Gossaigaon (LAC) BTR, Assam is 95.00% completed. g)Construction of Mini Stadium at Maynartal (29 Kokrajhar, west LAC) BTR, Assam is 38% completed. h) Construction of RCC 3 (Three) Storied Superintendent of Handloom & Textiles office Building at Habrubil, Gossaigaon is 100% completed. i) Construction of Vertical Extension (2nd Floor of Library Building) of Girl's College, Kokrajhar in Kokrajhar District is 100% completed. j) Construction of Additional Class Room at Deborgaon Higher Secondary School in Kokrajhar District is 68% completed. k) Construction of New Building for upgradation Secondary to Higher Secondary School of Patgaon High School in Kokrajhar District under Samagra Shiksha, Assam is 35% completed. l) Construction of Proposed (G+1) Building at D.N. Himatsingka High School in Kokrajhar District is 74% completed. m) Infrastructure Development of Thulungapuri, Dotma, Kokrajhar is 55%	EE,PWD (Building), Kokrajhar
15	Infrastructure	Water Resource Department	i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24. , out of 194 schemes, 188 nos of schemes have physically completed and 08 nos of schemes yet to be started. iii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD,	EE Water Resource, Kokrajhar

			Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	
16		Housing & Urban Department	<p>i)The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson instructed to gap between 1st Instalment to 2nd Instalment ,gap between 2nd instt and 3rd Instt Under PMAY(U) .</p> <p>iii) ADC (Urban) & Dy. Director was instructed to review the progress and pendency status of PMAY(U) at their level.</p>	ADC(Urban) & Deputy Director ,T&CP, Koj
17		Tourism Deptt. Kokrajhar	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.	
18		Education	<p>i)The house reviewed the progress of Construction of Children and Adolescent Library, 2024. IS, Kokrajhar Informed the house the physical progress of 6 no.s of Libraries is 78% and 2nd instalment yet to received.</p> <p>ii) IS, Kokrajhar was instructed to listing out top 20% of best performance and bottom 50% low performance schools in HSLC and HSSLC exam in the district.</p> <p>iii)No vital issues have been raised by the department.</p>	IS, Kokrajhar
19	Social Sector	Women & Child Development	<p>i)The house reviewed the status of Model AWC under SOPD,NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the opening of AWC</p> <p>ii)The DSWO reported that total 9342 nos of beneficiaries were covered under PMMVY for the FY; 2023-24. The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the schem and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>iii) The chairperson asked to fix the target based on Total ANC registration and to completed 100% ANC registration</p> <p>iv) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. BDO,Dotma was instructed to expedite the progress of 2 nos of AWCs which have 30% finanacial progress,</p>	ADC (Social Welfare), DSWO, Concerned BDOs.
20	Social Sector	Food & Civil Supplies Department	i)The Chairperson reviewed the preparedness of Ration Card Distribution programme and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar

21		Health & Family Welfare Department	<p>i) The house reviewed the status of e-KYC for Ayushman Card in the district. Jt. DHS, DPM, Kokrajhar were instructed to furnish and update the e-KYC data as per data showing in state portal.</p> <p>ii) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district. DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>iii) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to give priority on early detection of high risk pregnancies.</p>	ADC (Health), COs Jt. DHS, DPM, Kokrajhar
22	Social Sector	ASRLM	<p>i) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Mar, 2024 is 72626 against the target of 32080 for the FY 2023-24.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Jan, 2024 is 13044 against the target of 17950 for the FY 2023-24.</p> <p>iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJJBY) till Jan, 2024 is 79,176 against the target of 32350 for the FY 2023-24.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Mar, 2024 under Agro Ecological Practice interventions is 65827 against the target of 65827 for the FY 2023-24.</p> <p>v) The house reviewed the ongoing status and distribution of forms of newly launch "Lakhpati Baideo" scheme to SHG workers in the district.</p>	
23	Reforms, Governance Facilitation & Regulation	Excise Department	i) The Superintendent of Excise, Kokrajhar informed the House that revenue collection upto the month of April, 2024 was Rs. 2.1393571 Cr against target of Rs. 32.26 Cr during FY 2024-25	Sptd of Excise, Kokrajhar
24	Infrastructure	Irrigation Department	<p>i) The EE Irrigation, Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</p> <p>ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p> <p>iii) No vital issue raised by the departments.</p>	EE Irrigation, Kokrajhar
25	Reforms, Governance Facilitation & Regulation	Tax Department	i) The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Jan, 2024 was Rs. 6813.95 lakhs against the target of Rs. 6941.00 lakhs .	Sptd. Of Taxes Kokrajhar
26	Social Sector	Labour Department	<p>i) The Labour Officer informed the House that the department had conducted drives in Brick kiln Industry for detection of Child Labour, no child labour cases found in the drive.</p> <p>ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</p>	Labour Officer, Kokrajhar

27	Infrastructure	Public Health Engineer Department	i)The house reviewed the progress of scheme completion and FHTC progress under JJM in the district. ii)EE PHE ,Kokrajhar was instructed to increase the No. of Completed Schemes handed over to PRI. iii) The EE, PWD(RR) was requested to consult with EE,PHE before starting work on any road widening or repairing works.	EE PHE, Kokrajhar & EE, PWD(RR),Kokrajhar
28		Sports Department	I) no vital issues raised by the deptt.	DSO, Kokrajhar
29	Social Sector	District Library	i)On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD , Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE Water Resource, Kokrajhar
30		Museum & Archaeology	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
31		Cultural Affairs	I) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	CDO, Kokrajhar
32	Infrastructure	PWD(Electrical)	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
33		Fishery	i)The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY) . ii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22	DFDO, Kokrajhar
34	Social Sector	T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) It was instructed to all COs to completed the pending schemes under Assam Darshan for the FY: 2019-20, 2020-21 & 2021-22 within the stipulated time.	ADC(Dev), CO, BDO.

The meeting ended with a vote of thanks from the chair.



Secretary, BTR,
& District Commissioner
Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the _____, 2024

Copy to:-

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.


Secretary, BTR,
& District Commissioner
Kokrajhar.

Monthly status of Fund receipt and utilisation for the month of April, Year 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	R/S and extension of existing Kokrajhar town protection dyke and A/E measures with Development of amenities along bank line of Gaurang river (FMP-XI th Plan AS-97)	AS228	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Rs. 2,07,71,000.00	Nil	Nil	Rs. 2,07,71,000.00	100%	Nil	Rs. 2,07,71,000.00	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Under S.O.P.D. (BTC) for the year 2023-24				AA No. & date: BTC/WR-593/2023/27 date: 29.08.2023					
1	Kokrajhar W.R. Division, Kokrajhar	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 0.00m to 37.00m (Ph-I))	26	26	Nil	Nil	Nil	Nil	Nil
2		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 37.00m to 75.00m (Ph-II))							
3		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 75.00m to 113.00m (Ph-III))							
4		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 113.00m to 151.00m (Ph-IV))							
5		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 151.00m to 187.00m (Ph-V))							
6		Channel cutting of Polo river at village Habrubil on its R/B Pt.-I							
7		Channel cutting of Polo river at village Habrubil on its R/B Pt.-II							
8		Channel cutting of Polo river at village Habrubil on its R/B Pt.-III							
9		Pro-siltation measures at village Bwigriguri (Durabil) from thr river Gangia on R/B Ph.-I.							
10		Pro-siltation measures at village Bwigriguri (Durabil) from thr river Gangia on R/B Ph.-II.							
11		Construction of Dowel bundh with A/E measures at village Durabil (Ranjringparas) from the river Gangia on R/B Ph-I.							
12		Construction of Dowel bundh with A/E measures at village Durabil (Ranjringparas) from the river Gangia on R/B Ph-II.							
13		Construction of Dowel bundh with A/E measures at village Durabil (Ranjringparas) from the river Gangia on R/B Ph-III.							
14		Construction of Dowel bundh with A/E measures at village Durabil (Ranjringparas) from the river Gangia on R/B Ph-IV.							
15		Construction of Dowel bundh with A/E measures at village Durabil (Ranjringparas) from the river Gangia on R/B Ph-IV.							
16		Channel cutting of Polo river at village Habrubil on its R/B Pt.-IV							
17		Erosion protection of village Baraghar Santhal-Basti paddy field from the erosion of river Tarang.							
18		Protection of existing DRDA bundh at Bagichapara area from the erosion of river Gaurang on R/B.							
19		Erosion protection of village Gadatola (Simborgaon) from the erosion of river Samukha on R/B.							
20		Protection of Aithugaon Soshanghat area from the erosion of river Samukha.							
21		A/E measures to protect village Borghopa from the erosion of river Sankosh on its L/B.							

22	Erosion protection of Simlaguri village from the erosion of river Sankosh on its L/B.							
23	A/E measures to protect village Rupnathpur area from the erosion of river Polo.							
24	Protection of Peripur village near Mahamaya Mandir from the erosion of river Malbhog.							
25	Protection of village Kurshamari from the erosion of river Garuphella on R/B							
26	Protection of Nabinnagar Boro village from the erosion of river Tia.							

Executive Engineer
Kokrajhar W.R Division
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)	1	2	Nil	Nil	Nil	2	1	0	0	0	0	0
2		Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank (R/B). (under SOPD-FDR)							1	0	0	0	0	0
3		Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	0	1	Nil	Nil	Nil	1	1	0	0	0	0	0
4		Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.							1	0	0	0	0	0
6		Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.							1	0	0	0	0	0
7		Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.							1	0	0	0	0	0
8		Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.							1	0	0	0	0	0
9		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.							1	0	0	0	0	0
10		Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.							1	0	0	0	0	0

26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.		Nil	Nil	Nil		1	0	0	0	0	0
27	Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.		Nil	Nil	Nil		1	0	0	0	0	0
28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.		Nil	Nil	Nil		1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.		Nil	Nil	Nil		1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).		Nil	Nil	Nil		1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)		Nil	Nil	Nil		1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).		Nil	Nil	Nil		1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).		Nil	Nil	Nil		1	0	0	0	0	0
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).		Nil	Nil	Nil		0	0	0	0	1	0
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.		Nil	Nil	Nil		0	0	1	0	0	0
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).		Nil	Nil	Nil		1	0	0	0	0	0
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).		Nil	Nil	Nil		0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.		Nil	Nil	Nil		0	0	1	0	0	0
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.		Nil	Nil	Nil		0	0	0	0	1	0
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.	8	Nil	Nil	Nil	13	0	0	1	0	0	0
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.		Nil	Nil	Nil		0	0	0	1	0	0

42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	1	0	0	0
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		1	0	0	0	0	0
44	Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024).			Nil	Nil	Nil		1	0	0	0	0	1
45	A/E measures to protect at Bagdogra village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024).			Nil	Nil	Nil		1	0	0	0	0	1
46	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
47	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		1	0	0	0	0	0
48	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.	0	5	Nil	Nil	Nil	5	1	0	0	0	0	0
49	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		1	0	0	0	0	0
50	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
51	SOPD (BTC) FOR 2022-23	0	172	Nil	Nil	Nil	172	172	0	0	0	0	0
52	SOPD (BTC) FOR 2023-24	0	26	Nil	Nil	Nil	26	26	0	0	0	0	0
		9	248				248	240	0	4	1	2	3

Executive Engineer
Kokrajhar W.R. Division
Kokrajhar

Monthly status of Fund receipt and utilisation for the Month of March - May/ 2024-2025

SL.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curren t Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Const of Model AWC under SOPD Fund = 24 Nos.	Nil	State			District			5,82,00,000		5,82,00,000	3,758,750		54,441,250	Nil	Nil	31/03/2023	2023-24	23nos.Completed and 100% fund has been released	
2		Const of Model AWC under NABARD Fund 55 Nos.	Nil	State			District			133,187,945		44,081,383	44,081,383		Nil	Nil	Nil	2022-23	2023-24	41Nos Started, 48 Nos ALCC Constitute	
3		Const of Model AWC under RIDF Fund (Phase-1) 1 Nos.	Nil	State			District			24,25,000		2,425,000	24,25,000/-		Nil	Nil	Nil	2021-22	2023-24	40% Work on process	
4		Const of Model AWC under RIDF Fund (PHASE-II) 38 Nos.	Nil	State			District			9,50,00,000		44,022,000	44,022,000		Nil	Nil	Nil	2023-24	2023-24	36 Nos.ALCC Constituted 15 Nos started	
5		Const of Model AWC under SC & OBC Board Fund 4 Nos.	Nil	State			District			9,686,396		9,686,396	9,686,396		Nil	Nil	Nil	2022-23	2023-24	3 Nos.started	
7		SNP (Fuel Condiments & Trasfortation)	AS01	State		0	Council			22,708,749		22,708,749	12,427,358		10281391 (45.27%)	Nil	Nil	Nil	2023-24		
8		Pradhan Mantri Matru Vandana Yojana		Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		Poshan Ahiyaan	AS204	CSS	SNA		Council	NA	Nil	NA	Nil	NA	Nil	NA	Nil	Nil	Nil	Nil	Nil	Nil	UC submitted to state
10		District Hub For Empowerment of Women	AS241	CSS	SNA		Council	Nil		Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		Beti Bachao Beti Padhao	AS30	CSS	SNA		Council			Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12		OSC	AS236	CSS	SNA		District			1,989,700		1,989,700	1,000,018	Nil	9,89,682 (50.25%)	Submitted	Nil	1,989,700	Nil		

District Social Welfare Officer,
Kokrajhar

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Fund not received from Director, WCD Deptt. Assam From 01-03-2023 PMMVY has been merged with District Hub. So all administrative fund etc. routed come under District Hub for Empowerment of Women (DHEW). Total fund disbursed for Beneficiaries ₹ 2,68,33,000/-	

District Social Welfare
Kokrajhar

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Adm in. Dept .	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD 24Nos	23 Nos.	1No.					
			RIDF (Phase-II) 38 Nos.			15 Nos.		23 Nos.	36 Nos. ALCC Constituted	
			NIDA-55 Nos. (NABARD)			20 Nos	21 nos	14 Nos.	48 Nos. ALCC Constituted	
			RIDF (Phase-I) 1 No.			1No.			Works Progress	
			SC & OBC Board 4Nos.			1 No	2 Nos	1 No	4 Nos. ALCC Constituted	
2		Pradhan Mantri Matru Vandana Yojana	Beneficiary targeted (1st Child + 2nd Girl Child Nos.)		96%					

District Social Welfare Officer,
Kokrajhar

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	SOPD FY-2021-22	24 Nos							1No					
2		RIDF (Phase 1) FY- 2021-22	1 Nos.								1 No.	15 Nos.			Progress of Work
3		NIDA (NABARD) FY- 2022-23	55 Nos.									20 Nos	21 Nos	14 Nos.	48 Nos .ALCC Constituted
4		RIDF (Phase II) FY- 2023-24	38 Nos									15 Nos.		23 Nos.	36 Nos .ALCC Constituted
5		SC & OBC FUND FY- 2022-23	4 Nos									1 No	2 Nos.	1 No	4 Nos. ALCC Constituted

District Social Welfare Officer,
Kokrajhar

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
Infrastructure	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
	52. Public Health Engineering
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport
	56. Tourism

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1	Housing and Urban Affairs	CIDF	1	1				1	1	1	

Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State / EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	PMKSY-WDC	NA	
2		SOPD-BTC	N/A	
3		SOPD-G	N/A	
4		RIDF	Non availability of fund	Demand for fund submitted

Monthly status of Fund receipt and utilisation for the month of May Year 2024

A. For Scheme : Funds received.

KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				94.36						Nil					
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.		STATE (BTC)				259.60						Nil					
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.		STATE (BTC)				87.95						Nil					
10	GAD	Repairing and Renovation of Auditorium of Bodofa Cultural Complex, Kokrajhar (Electrification, HVAC and AV system)		STATE (BTC)				152.37						Nil					
11	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs.of Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year 2023-24		STATE (BTC)				258.80											
12	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC		STATE (BTC)				127.35											
13	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)				47.50											
14	Land Reveue	Repairing/ Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7.40						Nil					

21	-Do-	Bineswar Brahma Engineering College, Kokrajhar Providing & Installation of 20mtrs 2(Two) Nos. High Mast light in front of Administrative and Girls Hostel Building Group (B)		STATE				30.27						Nil					
22	-Do-	Bineswar Brahma Engineering College, Kokrajhar "Providing & Installation of 2(Two) Nos. 20mtrs High Mast light Near Main Gate in front of Administrative Building (Assam Type) and Boys Hostel Building (Group-A)		STATE				30.27						Nil					
23	-Do-	Bineswar Brahma Engineering College, Kokrajhar "Providing & Installation of 2(Two) Nos. 20mtrs High Mast light Near Main Gate in front of Administrative Building (Assam Type) and Boys Hostel Building (Group-B)		STATE				30.27						Nil					
24	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (External Electrification)		STATE				17.54						Nil					
25	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.		STATE				40.00						Nil					
26	-Do-	Providing & Installation of CC TV Camera in Administrative Block & main Building in Bineswar Brahma Engineering College Campus, Kokrajhar under SOPD-G during the year 2022-23		STATE				24.8						Nil					
27	-Do-	Providing & Installation of Fire Safety Facility system at Academic Building in Bineswar Brahma Engineering College Campus, Kokrajhar under SOPD-G during the year 2022-23. (Part-A)		STATE				22.56											
28	-Do-	Supplying, Installation & Commissioning of 15KWp Solar Power Plant at Academic Building during the year 2022-23. (Part- A)		STATE				24.99											

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	Education	Supplying, Installation & Commissioning of 15KWp Solar Power Plant at Academic Building during the year 2022-23. (Part- B)		STATE				24.99												

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of **Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of **Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		17	-	13	2	2	17	12	1	1	1		2
2	Medical									8				1
3	GAD		11	3	1	1	6	11	3	6	1			1
4	Land & Revenue		1		1			1					1	
Total =			29	3	15	3	8	29	15	15	1	1	1	3

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.

2	Construction of toilet (ladies & Gents) with running water at Kumbhargutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	---	--
3	Construction of toilet (ladies & Gents) with running water at Pratapkhata MADRASSA under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	---	--
4	Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJD under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	---	--

5	Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPAR A under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	--	--	
6	Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	---	--	
7	Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	---	--	

8	Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	--	--	
9	Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	--	--	
10	Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	--	--	

11	Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	720000	90000	NIL	--	--	--	
12	Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	720000	90000	NIL	--	--	--	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
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1	PHE KOKRAJHAR DIVISION-I	Construction of toilet (ladies & Gents) with running water at Baghmara Majjid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
2		Construction of toilet (ladies & Gents) with running water at Kumbhigutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
3		Construction of toilet (ladies & Gents) with running water at Pratapkata MADRASSA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
4		Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJD under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
5		Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPARA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
6		Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received

7		Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
8		Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
9		Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
10		Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
11		Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
12		Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	Due to non available of Fund	50% state share is yet to be received

Annexure - A

Monthly status of Fund receipt and utilisation for the month of March, April and May, 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Silk Smagra	NIL							24 Nos.plications has been received and 24 has been submitted to bank
2		PM KVV	NIL							150 NO Trainees completed their tarining programmed with in 45 days

Annexure - A

Monthly status of Fund receipt and utilisation for the month of May, Year 2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	17.121	2.069	19.19	17.121	2.069	Nil	19.19	Nil	NIL

*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	6.00 Ha				6.00 Ha		
2		New pond construction	6.00 Ha				6.00 Ha		
3		Inputs for fish farming	6.00 Ha.					6.00 Ha.	
		Three Wheelers with Ice Box	3.00 Nos.					3.00 Nos.	
9		Livelihood support to fishers	200 Nos.					200 Nos.	
12	Assam Agri-Business and Rural Transformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24(Only Technical Sanction Accorded)								
16		Intibeel Development Management Committee	5.50 Ha					5.50 Ha	
17		Kusumbeel Development Management Committee	6.50 Ha.					6.50 Ha.	
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			
19		Mini Fish Feed Mill	1 unit			1 Units			

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1				

Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksha)	ASKK00000016	CSS	0	0	0	0	110.21		110.213		110.2125	110.2125		No	Yes	No	No
Education	&	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	Stipend for	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Schhol)	ASKK00000016	CSS	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	School Grant (PM SHRI	ASKK00000016	CSS	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of May,2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening balance with the		Current year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.							Not started
		Distribution of Power Tiller under HMNEH (State)	65 nos.	80%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs							Not started
		Distribution of 200 micron UV film under HMNEH	1320 Kgs							Not started
		Distribution of Tube Rose bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Paddy Procurement (KMS-I,2023-24)	16500 MT						15.62%	
		Mustard Procurement (Rabi,2024)	800 MT				54.43%			
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.					35.00%		
PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.					3.56%				

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of last financial year	Number of Years delayed for completion - as on the last date of last financial year. Categorical works based on the				Total	Progress of Pending works of Previous Years pending as on the last date of last financial year. Categorical works based on the stage of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries and Commerce & P.E.	PMEGP	Physical Target (Not received)					13.54	
2		PMFME	Physical Target-244					0	

13 Nos. of Sanction Received
Nil

Annexure - A

Monthly status of Fund receipt and utilisation for the month of March, April & May /2024 Under Parbatjhora Division, Suparighat

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Other-s-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6806700	8E+05	6806700	756300	7563000	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and p

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of May,2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening balance with the		Current year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.							Not started
		Distribution of Power Tiller under HMNEH (State)	65 nos.	80%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs							Not started
		Distribution of 200 micron UV film under HMNEH	1320 Kgs							Not started
		Distribution of Tube Rose bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Paddy Procurement (KMS-I,2023-24)	16500 MT						15.62%	
		Mustard Procuremen (Rabi,2024)	800 MT			54.43%				
PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.				35.00%					
PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.				3.56%					

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of last Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year. Categorise works based on the				Total	Progress of Pending works of Previous Years pending as on the last date of last financial Year. Categorise works based on the stage of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											




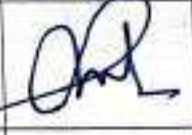


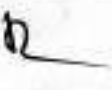

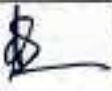
District Agriculture Officer,
Kokrajhar

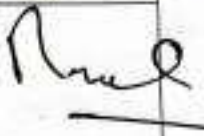

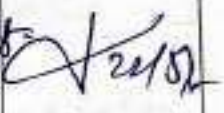

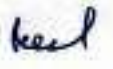
**MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT
COMMITTEE (DDC), KOKRAJHAR**

Date : 22nd May, 2024

Time : 11.00 AM





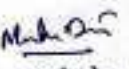



Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Devajyoti Gogoi ACS	SDO (C) Parbatjhora	9707430898	Gogoi 22/5/24
3	Kabita Deka	ADC	9613881836	
4	Jitunaj Gogoi	ADC	9107702819	
5	Wadiah Islam, ACS	ADC (Dev).	98640-33246	
6	Subhram Aditya Bora, ADC	Bora, ADC	99574 07417	
7	Jenali Rabha, ALRS	CO, Gollaingan	600820- 8792	
8	Anindita Brahma, ALRS	CO, Dotoma	8399835851	
9	Prakesh Ch. Choudhary	BDO, Kokrajhar	8135085 870	
10	Shreejyoti Das, ACS	AC Kokrajhar	7002956940	
11.	Aranjan Saha	ADC of Gollaingan		

Sl.	Name	Designation	Mobile No.	Signature
11	Chandra K. Borah.	CO, Bahadurguni	9974433109	
12	Diganta Dhole	DAO, Agriculhu	9854739614	
13	Ranjit Bhattacharya	Asstt. Director Sericulture	9508286368	
14	Bhasur Bose	S.D. Konyak	9954067448	
15	RAJESH KUMAR BRAHMA	E.E, Kov. W.R. Divn.	9954830715	
16	Dr. J.B. Roy	Jt Director of Health.	8488704875	
17	Kajal Nandi	DRUGS)	9435024066	
18	Sankar Mukherjee	D.S.O. Konyak	8732801580	
19	Rabin Chandra Borah	EE, PHD, Kolarajar Dist & Chirang Dist Territor & Building Dir.	94353 22450	
20	Bhaskar Basumatay	E.E, Kolarajar east Division (Irrigation)	9957574387	
21	Durmasilu Brahma	ic BDO Kachugaon Dev. Block	7002110161	

22	Mohit Basumatary	E.E. Gossaigaon Irrigation	9954239311	
23	Lalit Mukhary	Model officer (JE) Golabganj Dev. Block.	7002108185	
24	Anjima Daimari	BDO Gossaigaon	9435170020	
25	Sokenly Boro.	BDO Dolma Block.	8135004407	
26	Debraj Jyoti Das	D.P.M, P.M. Pocham	98649 9 9 442	D.O 21/05/24
27	Bhaginathi Roy	DPO, TI SSA, Kokrajhar	6 00089 6 6 2 1	 21/05/24
28	Jahangir Humain	DPO, IE/ECE SSA, Kokrajhar.	8811975 780	 22/5/24
29	Didyut Jyoti Deka	EO, KMB.	9101247245	
30	Nabanita Boro.	EO, Gossaigaon MB	7002119403	 22/5/24
31	Dhayan Basumaty	D.T.O., Kokrajhar	8134005153	
32	Nikunjy K. Das	Co. Bagritan	87235899 23	

33	Dr. Kreshul Das	Distt. TB Office	94310 2722	
34	Abhijit Dowerah	Rope Forest Officer Parbatkhora Div.	8812948422	
35	Bheema Rami Bargachary.	ATDO, Lousiam Dept.	8811832288	
36	Kamal Das, AAO Debitola Block	Debitola Dev. Block	9435812 124	
37	Nitul Dey Assistant Engineer	Mahamaya Dev. Block Bagrajhar	9101586 305	
38	Abhijit Das. Assistant Engineer.	Rupshi Dev. Block.	7002471994	 22/5/24
39	Sansummi Boro	Assistant Librarian, Kokrajhar	7002080047	 22/5/24
40	Abdul Zaman	A.M. D.I.C.C., Kokrajhar	882294 7080	
41	Kalita Kumar Nargary	A.M. D.I.C.C. Kokrajhar.	9435026 417	
42	Nilo Das	ATDO, Kok	940889 029	
43	Dr. Tufan Ch. Barman	IC DVO, Kokrajhar.	99579621- 93	

Bichitra Birajya Naregariy	DPM, ASRLM, Kokrajhar.	863873837	
Narendra kr. Tahmedan	BDO, Hatidhura. Kokrajhar.	94353 69087	 22.05.24
Samindra Sargiary	Executive Engineer PHE Kokrajhar Div no-I	8638859775	 22/05/24
Rupaswa Pasahma	EE(PHE) Gostaiyuan Divn.	7435701651	 22/5/24
Montu Deori	ASCO, Soil Conservation Divn Kokrajhar	8473895190	 22/5/24
Pradip Debnath	Jr. Engineer, PWD (R), Koka.	88760- 30306	 22/5
Rubul Khandang	Jr. Engineer PWD (B) Kokrajhar	98591- 33890	 22-5-24
Naradip Roy	AGM (Project), APDCL	7002265843	 22/05/24
Gakul Brahma	Inspector (C). H & T. Kokrajhar.	863837- 2099.	 22/05/24
Gopal Saha	AGM, APDCL	99542 48126	
Manik Mshahary	APNDCE) Kokrajhar division	84618 12842	 22/5/24

Rupak Bhosonick	Labour Officer - ceon-CHD, Kokrajhar	38641 13581	Rohm 22/05/24
Beauty Ray	DPA, DHEW W & LD Deptt Kokrajhar	99573066 86	Ray 22/5/24
Laijung Nargany	Accountant o/b/c DSWO, Kokrajhar	8638979460	Qu 22/5/2024
Nagruy Islam	Supervisor, ITI, Kokrajhar	9101397891	Islam 22/05/2024
Jitanjali Selary	EDPO, Dotma	9954508467	Selary 22/5/24
gyotna Barmanetup	EDPO Hatidhura	9954810080	Barmanetup 22/5/24
Jayanta K. Brahma, AES	DFO Hattiguan Division, Kokrajhar.	8638172422	Brahma 22-05-24
Panchami Das	CDPO Rupshi	9101259065	Das 22-05-24
Ratan K. Saha	Asstt. B.D.O. Chapar Sakocha. Der. Block.	7002940547	Saha 22/05/24.
Jintu Phukan	DSWO, Kokrajhar	9435062432	Phukan 22/5/2024
Ajit K. Nargany	Executive Engineer, AWD(P) Kokrajhar Division	81360 54580	Nargany 22/5/2024