

(17)

MINUTES OF THE DDC MEETING FOR THE MONTH OF DECEMBER, 2023
HELD ON 01-12-2023 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	1 st December, 2023, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed department wise actionable points of last DDC meeting held on 09-11-2023 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1	Economic Development	KVK	i) The Assistant Director, KVK highlighted the large scale demonstration of Ganoderma diseases management in an area of 10 Hectare with 26 no of selected beneficiaries from 7 villages.	The Assistant Director, KVK
2		Forest Department	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto October, 2023 for the FY 2023-24 is Rs. 4.18 Cr. ii) DFO, Parbatjhora Division informed the house about the revenue collection upto October , 2023 for the FY 2022-23 was Rs. 1.14 Cr. iii) DFO, Haltugaon Division informed the house about the revenue collection upto October , 2023 for the FY 2022-23 was Rs. 51.58 Lakhs. iv)The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24. v) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.	DFO, Kachugaon Division DFO, Parbatjhora Division DFO, Parbatjhora Division
3		Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon and Muga Raw Silk upto the month of November for FY 2023-24 was 2,83,585kg and 2003kg respectively.	Assit. Director, Sericulture Kokrajhar
4		Industries & Commerce Department	i) The Chairperson instructed the Department to provide industry loans in the border areas of the district and help the villagers to set up small scale industries. ii)While reviewing the present status of DICC department, it is reported that 13(DICC), 7(KVIC) and 2(KVIB) no. of applications under PMEGP are pending with Banks. iv) Under PMFME, out of 394 nos. of applications submitted, 338 no.s of applications forwarded to Banks and 16 no.s of applications are pending with banks . v) Under PMFMFPE, out of 44 nos. of applications submitted, 27 no.s of applications forwarded to Banks and 10 no.s of applications are pending with banks Secretary BTC asked LDM to review and take up with concerned banks having pendency. Vi) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.	GM, DICC, Kokrajhar LDM, Kokrajhar

	Handloom & Textile Department	<p>i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that registration of 1446 Swanirbhar Naari Scheme under phase-II done by the weavers through the portal of swanirbharnaari.assam.gov. till the 15th Aug, 2023(deadline),out of which 1297 no.s of weavers got approved.</p> <p>ii) The Asstt. Director of H&T informed the house that 22 out of 22 nos. of applications of weavers MUDRA loan upto the month of Nov ,2023 have been pending with banks.</p>	
Economic Development	Skill Employment & Entrepreneurship Department	<p>i) The CHD,SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24 and also Registration of candidate is under process for new batch & 150 candidates registered for new batch</p> <p>ii) The CHD, SEED informed in the house that 457 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 634 nos of seats.</p>	CHD,SEED, Kokrajhar
	Agriculture	<p>i) The House reviewed the ongoing 17Nos. schemes of the department, such as PM KISAN, PMFBY, NFSM, HMNEH, PMKSY etc.</p> <p>ii) The Chairperson instructed DAO to take all necessary steps in maximizing benefits to farmers under PM-KISAN.</p> <p>iii) DAO informed the house that total application sponsored under Kishan Credit Card is 38 and the No. of application sanctioned by Banks is 107. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iv) DAO informed the House that under PM FBY, total 7313 nos. of farmers are registered for Kharif Crops, 2023-24 against the target of 3869 nos.</p>	DAO, Kokrajhar
	Soil Conservation Department	i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
	Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar informed the house that Winter paddy & Blackgram Crop Cutting Experiment (CCE) 2023-24 preliminary work is going on.	Deputy Director, Economics & Statistics, Kokrajhar
	A.H & Veterinary Deptt, Kokrajhar	<p>i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023 .</p> <p>iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 1065 nos. of KCC applications against the target of 1500 nos. have been forwarded to different banks, out of which 78 no.s of applications have been sanctioned so far and 75 nos. have already disbursed.</p>	District A.H. & Veterinary Officer, Kokrajhar
Economic Development	DRDA Kokrajhar	i) The Chairperson instructed the PD, DRDA Kokrajhar to bridge the gap between 2 nd and 3 rd Installment & also gap between Sanctioned and 1 st Installment under PMAY (G) before next DDC meeting.	Project Director ,DRDA, & All BDOs
	Co-operative Societies	i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar District out of which 25 No's PACS have already been received IDs. & all PACS have already been Activated.	

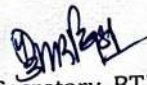
	Infrastructure		<p>ii) He further informed that to set up Prodhan Mantri Bhartiya Jan Aushdhi Pariyojna Kendra, there are 4(Four)No's of PACs have already been Approved and Applied for Drug License Out of 4 PACS 2 No's of PACS already received Drug License and 1 No's already applied for Drug License.</p> <p>iii)DRCS, Kokrajhar highlighted that For Computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &field Verification Report (FVR) of 24 No's of PACS has already been completed</p>	
13		APDCL	<p>i) CEO, APDCL highlighted the house about the substations whose constructions are going on in the district.</p> <p>ii) CEO, APDCL informed the house that there are 6331no.s of consumers under smart metering in the Kokrajhar district.</p>	CEO, APDCL Kokrajhar
14		Transport Department	<p>i) The DTO, Kokrajhar informed the House that the total number of road accidents has decreased in the month of Nov,2023 as compared from Nov., 2022.</p> <p>ii) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of Sept. 2023 was Rs. 25.23Cr. with 93.45% achievement of target.</p> <p>iii)The DTO, Kokrajhar informed the house that total 749 Registered e-Rickshaws in Kokrajhar Town and 1309 no.s Registered e-Rickshaws in the surrounding areas. He was instructed arranged meeting with Municipality boards in the district for fixation of parking places and <u>planning for plying of the e rickshaws.</u></p>	SDO (Sadar) DTO, Kokrajhar
15	Infrastructure	Public Works Department (Building Division)	<p>i)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division informed the House that -</p> <p>a) Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 57.50% and 48.50% completed respectively.</p> <p>b) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 80.50% completed.</p> <p>c) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 47.00% Physical Progressed.</p> <p>d) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 45% progressed.</p> <p>e) Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is 48% progressed.</p> <p>f)Construction of Mini Stadium at Jaraguri (28 Gossaigaon (LAC) BTR, Assam is 78.00% completed.</p> <p>g)Construction of Mini Stadium at Maynartal (29 Kokrajhar , west LAC) BTR, Assam is 11% completed.</p> <p>h) Construction of RCC 3 (Three) Storied Superintendent of Handloom & Textiles office Building at Habrubil, Gossaigaon is 91% completed.</p> <p>i) Construction of Vertical Extension (2nd Floor of Library Building) of Girl's College, Kokrajhar in Kokrajhar District is 65% completed.</p> <p>j) Construction of Additional Class Room at Deborgaon Higher Secondary School in Kokrajhar District is 37% completed.</p> <p>k) Construction of New Building for upgradation Secondary to Higher Secondary School of Patgaon High School in Kokrajhar District under Samagra Shiksha, Assam is 20.50% completed.</p> <p>l) Construction of Proposed (G+1) Building at D.N. Himatsingka High School in Kokrajhar District is 70% completed.</p>	EE,PWD (Building), Kokrajhar

16	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 172 nos of schemes under SOPD(BTC) for the FY 2022-23, 171 nos have already completed , 1 no of scheme is going on .</p> <p>ii) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2023-24., 04 nos have already completed , 12 no of scheme is going on and 6 nos of schemes yet to be started.</p> <p>iii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.</p>	EE Water Resource, Kokrajhar
17		Housing & Urban Department	<p>i)The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson instructed the Deputy Director ,Town & Country Planning ,Kokrajhar to bridge the gap between 2nd and 3rd Installment & also gap between Sanctioned and 1st Installment under PMAY (Urban) before next DDC meeting.</p>	Deputy Director ,T&CP, Koj
18		Tourism Deptt. Kokrajhar	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p>	
19	Social Sector	Education	<p>i)The house reviewed the ongoing activities of the department in the district</p> <p>ii)IS,Kokrajhar Informed the house about preparedness of upcoming fifth round of Gunotsav,2024.</p> <p>iii) No vital issues have been raised by the deptt.</p>	IS, Kokrajhar
20		Women & Child Development	<p>i)The DSWO reported that the performance of PMMVY in the Kokrajhar district for FY 2023-24 is 55.93% against the target. The chairperson instructed to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>ii) The chairperson asked to fix the target based on Total ANC registration and to completed 100% ANC registration</p>	ADC (Social Welfare), DSWO, Concerned COs and Asstt. Commissioners
21	Social Sector	Food & Civil Supplies Department	<p>i)Joint Director Food, Civil Supplies & Consumer Affairs, BTC, Kokrajhar informed the house that out of 126984 of target, 100918nos. of application has been selected under NFSA in Kokrajhar District.</p> <p>ii) He further informed that out of total 37594.15 nos of allotment , 35639.47 nos transactions has be made up to Nov,2023.</p>	
22		Health & Family Welfare Department	<p>i) Joint Director, Health Services, Kokrajhar informed the House that total Nos. of e-KYC for Ayushman Card done is 556128 which become 89% of total</p>	

	Social Sector		<p>beneficiaries. The chairperson instructed to achieve at least 100% of target.</p> <p>iii) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to Complete the remaining 18 nos of beneficiaries .</p> <p>iv) Regarding High MMR of the dist.-</p> <p>a) The Chairperson instructed to issue FIR against guardians who went to local healers for delivery of child.</p> <p>b) Concerned COs will look after in his jurisdiction that no pregnant lady or others will go to local healers for any kind of treatment to avoid MMR/IMR in the dist.</p> <p>c) Jt. DHS, and DPM, Kokrajhar was instructed to take action against ANM and ASHA workers for their non compliance activities.</p>	ADC (Health), COs, Jt. DHS, DPM, Kokrajhar
23		ASRLM	<p>i)DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members under PMSBY till November,2023 is 11825 against the target of 32080 for the FY 2023-24.</p> <p>ii) DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members (APY) till November,2023 is 1367 against the target of 4310 for the FY 2023-24.</p> <p>iii) He further informed the house that the achievement of Insurance Coverage of SHG Members (PMJJBY) till Sept.,2023 is 10464 against the target of 32350 for the FY 2023-24.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Nov. 2023 under Agro Ecological Practice interventions is 6907 against the target of 19000 for the FY 2023-24.</p>	
24	Reforms, Governance Facilitation & Regulation	Excise Department	i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection upto the month of Oct, 2023 was Rs. 11.24 Cr against target of Rs. 14.06Cr during FY 2023-24 (122% achievement of the target)	Sptd of Excise , Kokrajhar
25	Infrastructure	Irrigation Department	<p>i)The EE Irrigation, Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</p> <p>ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p>	EE Irrigation, Kokrajhar
26	Reforms, Governance Facilitation & Regulation	Tax Department	I)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Sept. 2023 was Rs. 4661.10 lakhs against the target of Rs. 6941.00 lakhs .	Sptd. Of Taxes Kokrajhar
27	Social Sector	Labour Department	<p>i)The Labour Officer informed the House that 11 (eleven) child labour rescued from Gossaigaon and 3 (three) from Kokrajhar</p> <p>ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</p>	Labour Officer, Kokrajhar
28	Infrastructure	Public Health Engineer Department	i)The EE,PHE Division-I, Kokrajhar informed the House that out of total 746Nos. of total Schemes, only 246 Nos. of schemes was TS prepared. The Chairperson instructed that achievement of Har Ghar Jal must be completed within timelines by	EE PHE ,Kokrajhar

			expediting Functional House Hold Tap Connections (FHTC). ii) On the issue of pendency with Banks, Chairperson asked to submit the list of pendency with Banks.	
29	Social Sector	Sports Department	1) DSO, Kokrajhar informed the house that VCDC and LAC competition are successfully completed in the district and also informed that total 1,05,000 nos of registration of participants was completed at VCDC level for the district.	DSO, Kokrajhar
30		District Library	i) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named "Anti-erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE Water Resource, Kokrajhar
31		Museum & Archaeology	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
32		Cultural Affairs	1) The CDO, Kokrajhar Informed the house about the preparedness of LAC level Competition of Sanskritik Mahasangram in the district.	CDO, Kokrajhar
33		Infrastructure	PWD (Electrical)	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.

The meeting ended with a vote of thanks from the chair.


Secretary, BTR,
& District Commissioner
Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the _____, 2023

Copy to:-

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.


Secretary, BTR,
& District Commissioner
Kokrajhar.



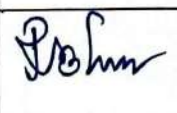








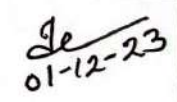




**MEMBERS PRESENT IN THE DISTRICT DEVELOPMENT COMMITTEE MEETING OF
KOKRAJHAR**

Date : 1st December, 2023




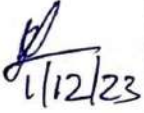

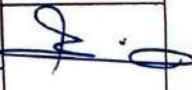




Time : 12.00 PM

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Arunach Saikia	SDO(C) Gossaigaon		
3	Devajyoti Gogoi ACS	SDO(C) parbatikhera	9707430898	
4	Jitusej Gogoi, ACS	SDO Sadar	9101702209	
5	Kuntal Purkayastha	DDM NABARD	7035435847	
6	L.K. Thakur	LDM Kokrajhar	9933224158	
7	Lakshminath Basumatary	ARMA, Development Officer, kokrajhar	7002517201	
8	Amarendra Nath	Superintendent of Excise Kokrajhar	88229 49481	
9	Jagdish Prasad Brahma	IS cum DMC Kokrajhar	94353 25911	
10	Navadip Roy	AGM (Project), APDCL	7002265843	
11	Rakesh Kashyap	Superintendent of Industries & Commerce DIACC	7635239841	
12	RAJESH KUMAR BRAHMA	Executive Engineer, Kokrajhar W.R. Division, Kokrajhar	9954830715	
13	Anjan Kr. Chakravarty.	Asstt. Director, Sewerage, Kokrajhar.	9435181586	
14	Ajeet Kr. Vargany	EE, PWRD, Kokrajhar Division	81360 54580	
15	Rupeswar Brahma	EE (PHE) Gossaigaon.	94357 01651	

Name	Designation	Mobile No.	Signature
16 Gobinda Basumatary	FDO (Information) Koj.	9678212249	
17 Dr. Rakeswar Bora	D.V.O. Kokrajhar	7896742672	
18 Rupak Bohoromich	Labours officer, kokrajhar	9864113581	
19 Samindra Sarmajary.	Executive Engineer PHE KOK DIV NO-1	8638859775	
20 Jintu Phukan	DSWO, Kokrajhar	94350-63432	
21 K.J. Borah	CO, Gosaigaon	7896425709	
22 Ajit Kumar	Joint Director, FCS & GA	8011104160	
23 Nikola Basumatary	DFE, FI ASRLM Kokrajhar	8099192075	
24 Kabita DeKa As	ADC	9613861836	
25 Subhram Aditya Bora	ADC Kokrajhar		
26 Shamu Singh	DFE, Kachugan	940119079	
27 Jayanta Kr. Brahma, AFS.	D.F.O. Hattugan Division, Kokrajhar.	8638172422.	
28 Shojin Basumatary.	D.T.O., Kokrajhar.	8134005153	
29 Kaji Nandi	DM (C&C)	9435027066	
30 Kalyan Kalita	JE (C) NAM	8011568702	
31 Rubul Kantrang	J.E, PWD, Kokrajhar Blog, Division, KOK.	9859133890	

32	Saikat Dutta	AEE, PWD, Raj Dist - Territorial Bdly Sub-Div.	94351-91403	<u>C</u>
33	Mohit Basumatary	EE, (Irrigation) Gossaigaon Kokrajhar West Division, Gossaigaon.	9954239311	<u>ABD</u> 11/12/23
34	Nihar An. Basumatary	AEE, Jr. Kolaria East Division (in), Kolaria.	8471875611	<u>ABD</u> 4/12/23
35	Manik Mushatary	PPPRD (Elect) Kokrajhar Division.	8761812842	<u>ABD</u> 7/12/23
36	Raju Basumatary	Jr. Asst. Soil Conservation Divn. Kokrajhar	9954144606	<u>Raj</u> 11/12/23
37	Ganul Brahma.	Inspector (circle) H & T, Kokrajhar	8638372099	<u>G</u> 01/12/23
38	Ratan Ch. Sarma	DDES, Kokrajhar	9101858941	<u>R</u> 01/12/23
39	Manoj Basumatary	AEE, ANRD, Kachegau RR Sub-Div	9435225412	<u>M</u>
40	Pradipt Debbarth	Jr. Engineer, (PARD) Kokrajhar.	88360-30306	<u>P</u>
41	Prabir Kr Roy Sankar	1/c ARCS, Kokrajhar.	8811899115	<u>P</u>
42	Swarshree Daimary	JECASOI Kokrajhar	986472 5913	<u>S</u>
43	Pranjit Brahma Choudhury	AEE PWRD, Gossaigaon RR Sub-Division	9435325621	<u>P</u>
44	Jayanta Sarma.	Director cum EHO Tourism	84862 87574	<u>J</u>
45	Biren Basumatary	Dy. Director, T&EP, Kot	9435085566	<u>B</u>

46	Pranjit Das .	Dy Director cum CHD . SBED .	 9435062097 .	
47	Nishani Nargary	DCO, Poshan WRCD	 9678419566	 1/12/23
48	Supriya Brahma	CHD - Museum & Archaeology	9864179323	
49	Diganta Kalita.	Superintendent of Taxes.	8638165613	Diganta
50	Sansummi Boro	District Librarian cum CHD, Library Genic Dept	700248004	
51	Diganta Shaha	Dist Agri. Officer, Kokrajhar	9854739614	
52	Daije Basumatary	DMC, DHEW, Kok	8876020894	
53	Beauty Ray.	DPA, PMMVY, DHEW Kok	9957306686	Ray
54	Smriti Kalita Das	CO - Dabra K EO - Fakiragram	97062 92509	
55	Rituparna Das	CO - Kokrajhar RC EO - Kokrajhar MB	70021-91209	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of November Year 2022-23

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	1.0166	0.11295	Nil	Nil	70.277	8.4752	17.5692	2.1188	20.8176	18.59	2.2318	Nil		Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
S. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current Year works/Services-Categories number works based on the stage of physical progress						
				100%	75-99 %	50-74%	25-49%	1-25%	Not Started	
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23										
1	Fishery Department	New Rearing pond	2.50 Ha.	2.50 Ha.						
2		New pond construction	6.00 Ha	6.00 Ha						
3		Inputs for fish farming	6.00 Ha	6.00 Ha						
4		Inputs for IFS under NEH	2.00 Ha	2.00 Ha						
5		FL stocking in wetlands	5.00 Ha	5.00 Ha						
6		Backyard ornamental unit	1 Unit	1 Unit						
7		Mini Feed mill (2ton/day)	1 Unit				1 Unit			
8		Boat & Net (Replacement)	1 Unit	1 Unit						
9		Livelihood support to fishers	200 Nos.	200 Nos.						
Assam Agri-Business and Rural Transformation Project (APART), 2022-23										
10	Fishery	Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha						
11		High Yielding Variety Seed Rearing Unit, APART	3.50 Ha	3.50 Ha						
12		Assam Agri-Business and Rural Transformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha				5.00 Ha			

14	Fishery Department	High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15		Beel Development under APART, 2023-24							
16		Intibeel Development Management Committee	5.50 Ha						DLCC approval done
17		Kusumbeel Development Management Committee	6.50 Ha.						DLCC approval done
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Rickshaw (Three Wheeler)	10 units	5 units		5 Units			
19		Mini Fish Feed Mill	1 unit			1 Units			

Monthly status of Fund receipt and utilisation for the month of November Year,2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening balance with the		Current year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (State)	66.0 Qtl	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (State)	840.0 Qt	100%						
		Distribution of Maize Seed under NFSM (State)	22.0 Qt.	100%						
		Distribution of Foxtail Millet Seed under NFSM (State)	25.0 Qt	100%						
		Distribution of Hybrid Paddy (Sali Paddy) Seed under NFSM (State)	15.0 Qt.	100%						
		Distribution of HYV Paddy Seed under NFSM (State)	640.0 Qt	100%						
		Distribution of Power Tiller under NFSM (State)	100 nos.	100%						
		Distribution of Chick Pea seed under NFSM (State)	100 Qtl					20%		
		Distribution of Maize Seed under NFSM (BTC)	79.19 Qt.	100%						
		Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (BTC)	279.9 Qt.	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (BTC)	27.45 Qt.	100%						
		Distribution of Wheat Seed (Var. HD-3172) under NFSM (BTC)	213.75				30%			
		Distribution of Lentil Seed (Var. IPL-220) under NFSM (State)	16.0 Qtl.	100%						
		Distribution of Mustard Seed Mkt (Var. DRMR 150-35) under NFSM (State)	29.0 Qt	100%						
		Distribution of Mustard Seed under Oil seed Dev.-NFSM (State)	300 Qtl		80%					
		Distribution of Linseed under Oil seed Dev.-NFSM (State)	50.0 Qtl		80%					
Distribution of Nizer Seed (Var.Local NG-1) under SOPD-BTC	66.0 Qtl		80%							
Distribution of Hybrid Maize Seed (Var.HQPM-I) under SOPD-BTC	112.0 Qtl		90%							

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	130161 nos	100%						
1	Agriculture	Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	90750 nos.	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Potato Seed Tuber (Var. Kufrijyoti) under SOPD-BTC	794.5 Qtl	100%						
		Distribution of Arecanut Sapling (Var., Kahikuchi) under SOPD-BTC.	32800 nos.	100%						
		Distribution of Guava Layer (Var.L. 49) under SOPD-BTC.	8300 nos.	100%						
		Distribution of Malta Budded (Var.Bari-I) under SOPD-BTC	11312 nos.	100%						
		Distribution of Cocoa Seedling (Var.CCRP-2) under SOPB-BTC	10500 nos.	100%						
		Distribution of HYV Jackfruit (Var.Golden Pillow) under SOPD-BTC	12750 nos.	100%						
		Distribution of Potato Tuber under SOPD-BTC	547.0 Qtl	100%						
		Construction of Mushroom House under RKVY-BTC	82 nos.		76%					
		Distribution of Chaff Cutter under RKVY-BTC	82 nos.	100%						
		Distribution of Battery Operated Hand Sprayer under RKVY-BTC	82 nos.	100%						
		Distribution of Water Drum (200 Lit) under RKVY-BTC	164 nos	100%						
		Distribution of Potato Tuber under RKVY BTC	1238 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. TS-38) (State)	118.7 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. DRMR 150-35)) (State)	29.7 Qtl.	100%						
		Distribution of Hy-Maize Seed (Var. Bisco Champ 61)under FDR Programme,SOPD-G	18.0 Qtl.	100%						

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Distribution of Dragon Fruit cuttings under HMNEH	31300 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	14 nos.	100%						
1	Agriculture	Distribution of Chaff Cutter under HMNEH	25 nos.	100%						
		Disrtibution of Tomato Seed (Var.Nitya Triveni) under HMNEH	0.4 kg	100%						
		Distribution of Chilli Seed (Var.Revati F1) under HMNEH	0.4 kg	100%						
		Distribution of Bush Bean Seed (French Bean) Var.Akshara under HMNEH	10.0 kg	100%						
		Distribution of Pumpkin Seed (Var.Green Champ) under HMNEH	2.0 kg	100%						
		Solar Bubble Dryer under HMNEH	8 nos.							Not started
		Distribution of Multipurpose Pulverizer under HMNEH	45 nos.							Not started
		Distribution of Brass Cutter under HMNEH	10 nos.							Not started
		Arecanut Leaf Plate Making Machine	1 no.							Not started
		Paddy Procurement (KMS,2022-23)	5500 MT		85.79%					
		Paddy Procurement (KMS-II,2023)	1800 MT					1.50%		
		Paddy Procurement (KMS-I,2023-24)	15000 MT							Not started
		Prime Minister Fasal Bima Yojona (PMFBY), Kharif-2023-24	3869 nos.	above 100%						
		Prime Minister Fasal Bima Yojona (PMFBY), Rabi-2023-24 (Target not yet received)	-							Not started

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of last financial year	Number of Years delayed for completion - as on the last date of last financial year. Categorical works based on the				Total	Progress of Pending works of Previous Years pending as on the last date of last financial year. Categorical works based on the stage of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of December/2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6806700	756300	6806700	756300	7563000	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - A

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of December, Year 2023

A. For Scheme : Funds received.


SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year


SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		APART (ADO Office)		
		RKVY, 2022-23(Go-down)		


Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	650	-	-	✓	-	-	
		RIDF (Installation of STW with diesel pumpset)	200	-	-	-	-	✓	
		RIDF (Knowledge centre)	03	-	✓	-	-	-	
		SMAM (VLFMB)	03	✓	-	-	-	-	
		SMAM (Individual agricultural machinery)	21	-	✓	-	-	-	
		APART (ADO Office)	05	✓	-	-	-	-	
		RKVY, 2022-23(Go-down)	04	✓	-	-	-	-	


 Executive Engineer,
 Agriculture, BTC, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	205	✓					-		-	✓	-	
		RIDF (Installation of STW with diesel pumpset)	165	✓					-		-	-	✓	
		RIDF (Knowledge centre)	03	✓					-		-	-	✓	
		SMAM (VLFMB)	Nil	-					✓		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					✓		-	-	-	
		APART (ADO Office)	Nil	-					✓		-	-	-	
		RKVY, 2022-23(Go-down)	Nil	-					✓		-	-	-	



Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September Year 2023-24

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Handloom & Textiles, Kokrajhar	Nil	Does not aries	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Grants in-aid in form of fly Shuttle Frame loom with Jacquard machine to Individual weavers	1	1					✓						
2		Grants in-aid in form of Fly-Shuttle Frame Loom & accessories to Passed out trainees of HTC through the Scheme of Self employment	1	1					✓						

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of	Total number of	Number of Years delayed for completion - as on the last date of last Financial Year				Progress of Pending works of Previous Years pending as on the last date of last fina							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban	CIDF	2	2				2		2					

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B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry /

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Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District		
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB		

Monthly status of Fund receipt and utilisation for the month of AUG/2023.....Year.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	R DIVISION-I	Construction of toilet (ladies & Gents) with running water at Baghmara Majjid under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	270000	--	
2		Construction of toilet (ladies & Gents) with running water at Kumbhargutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	120000	--

3	PHE KOKRAJHA	Construction of toilet (ladies & Gents) with running water at Pratapkhata MADRASSA under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	120000	--		
4		Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJD under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	112627	--	
5		Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPARA under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	120000	--	
6		Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114344	--	
7		Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114343	--	

8		Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114343	--	
9		Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114343	--	
10		Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	NIL	--	
11		Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	720000	90000	NIL	--	360000	--	

12	Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	720000	90000	NIL	--	360000	--	
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*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHE KOKRAJHAR DIVISION-I	Construction of toilet (ladies & Gents) with running water at Baghmara Majjid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
2		Construction of toilet (ladies & Gents) with running water at Kumbhurgutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
3		Construction of toilet (ladies & Gents) with running water at Pratapkhata MADRASSA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
4		Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJD under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received

5		Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPARA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
6		Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
7		Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
8		Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
9		Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
10		Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
11		Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
12		Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	Due to non available of Fund	50% state share is yet to be received

Executive Engineer(PHE)
Kokrajhar Division No I

Annexure - A

Monthly status of Fund receipt and utilisation for the month of March Year 2023.

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Const. of Toilet with water pump in Minority inhabited areas at 10 Nos. of differents location for the year 2015-16 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	900000.00	0.00	900000.00	877124.00	0.00	—	877124.00	—	877124.00	
2		Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	2240000.00	0.00	2240000.00	2192122.00	0.00	—	2192122.00	—	2192122.00	

3	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 11 Nos. of differents LP/ME/JP Scholls & ME Madrassa for 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	880000.00	0.00	880000.00	847125.00	0.00	—	847125.00	—	847125.00	
4		Const. of Pure drinking water provision with 180 ft. pump set with storage taps at 5 Nos. of LP/ME/HS Schools for the yaer 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	500000.00	0.00	500000.00	481121.00	0.00	—	481121.00	—	481121.00	
5		Inst. Of Hand Tube Well=124 nos. at Gossaigaon Dev. Blocks for the year 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	719200.00	0.00	719200.00	202132.00	0.00	—	202132.00	—	202132.00	Excess Amount from demand Value Rs.11.17111
6		Inst. Of Hand Tube Wells=150 Nos. at Hatidhura Dev. Block for the year 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	870000.00	0.00	870000.00	242203.00	0.00	—	242203.00	—	242203.00	
7	Gossaigaon (PHE) Division	Const. of Public Toilet with running water facilities at mowamari bazar and Balagaon Bazar= 2Nos. For the year 2018-19 (12th	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	240000.00	0.00	240000.00	226723.00	0.00	—	226723.00	—	226723.00	
8		Const. of Toilet complex with running water facility near 11 different places For the year 2018-19 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	1320000.00	0.00	1320000.00	1298602.00	0.00	—	1298602.00	—	1298602.00	
Total=					Nil	Nil	Nil	Nil	Nil	Nil	7669200.00	0.00	7669200.00	6367152.00	0.00		6367152.00		6367152.00	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
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	1	Gossaigaon (PHE) Division	Const. of Toilet with water pump in Minority inhabited areas at 10 Nos. of differents location for the year 2015-16 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	2	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	3	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	4	Gossaigaon (PHE) Division	Const. of Pure drinking water provision with 180 ft. pump set with storage taps at 5 Nos. of LP/ME/HS Schools for the yaer 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	5	Gossaigaon (PHE) Division	Inst. Of Hand Tube Well=124 nos. at Gossaigaon Dev. Blocks for the year 2016-17 (12th Plan)	Due to Non-available of Fund	Central Share & 50% State Share is yet to be received
Gossaigaon (PHE) Division	6	Gossaigaon (PHE) Division	Inst. Of Hand Tube Wells=150 Nos. at Hatidhura Dev. Block for the year 2016-17 (12th Plan)	Due to Non-available of Fund	Central Share & 50% State Share is yet to be received
	7	Gossaigaon (PHE) Division	Const. of Public Toilet with running water facilities at mowamari bazar and Balagaon Bazar= 2Nos. For the year 2018-19 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	8	Gossaigaon (PHE) Division	Const. of Toilet complex with running water facility near 11 different places For the year 2018-19 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received

Executive Engineer(PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer(PHE)
Gossaigaon Division
Gossaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	PHED	Jal Jeevan Mission -Retrofitting Scheme	65	0	65	0	0	0	44	21	0	0	0	0
	Kokrajhar	Jal Jeevan Mission -New Scheme	350	347	3	0	0	350	4	56	87	126	76	1
	Division No I	Jal Jeevan Mission -In Tea Grden Scheme	9	9	0	0	0	9	5	4	0	0	0	0
		Construction Toilet under MSDP	12	12	0	0	0	12	12	0	0	0	0	0

Executive Engineer(PHE)
Kkrajhar Division No I

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Jal Jeevan Mission -Retrofitting Scheme	82	0	82	0	0	82	28	54	0	0	0	0

2	PHED, Gossaigaon Division	Jal Jeevan Mission -New SCHEME	390	390	0	0	0	390	26	98	164	67	35	0
3		Jal Jeevan Mission -In Tea Grden SCHEME	0	0	0	0	0	0	0	0	0	0	0	0
4		Construction Toilet under MSDP	0	0	0	0	0	0	0	0	0	0	0	0

Executive Engineer(PHE)
Gossaigaon Division
Gossaigaon

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF SEPTEMBER YEAR 2023**A. FOR SCHEME: FUNDS RECEIVED 328.435**

S.No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Asstt. Director of Sericulture, Kokrajhar	Silk Samagra-2 (A.D.S., Kokrajhar)		CSS	289.325	Nil			39.11	Nil	39.11	--	328.435	239.57	Nil	55.15	33.715	55.15	33.715	

Asstt. Director of Sericulture,
Kokrajhar

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Asstt. Director of Sericulture, Kokrajhar			

Asstt. Director of Sericulture,
Kokrajhar

ANNEXURE –C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-OF PREVIOUS YEAR

Sl.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/services-Categories number of works based on the stage of physical progress the stage of					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10
1	Asstt. Director of Sericulture, Kokrajhar	I.B.S. Scheme under S.O.P.D. during 2022-23	Total No. of Beneficiary 104 Nos. @Rs. 5000/- each	--	--	--	--	--	Will be distributed ceremonially.

Asstt. Director of Sericulture,
Kokrajhar

ANNEXURE –D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-OF PREVIOUS YEAR

Sl.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial year	Number of Years delayed for completion –as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-categories works based on the stage of physical progress					
				Less then 1 Yr	>=1 to< 3 Yrs.	>=3 to< 5 Yrs.	5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Asstt.Director of Sericulture, Kokrajhar	Silk Samagra-2	Assistance for irrigation and water Conservation uses technique	10 Nos.				10 Nos.						10 Nos.

Asstt.Director of Sericulture,
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of October Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable .

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable .	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of DECEMBER Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Tourism																			

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism	Nil		

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Kokrajhar W.R. Division, Korajhar	Nil	Does not arise.	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Under S.O.P.D. (BTC) for the year 2023-24				AA No. & date: BTC/WR-593/2023/27 date: 29.08.2023					
1	Kokrajhar W.R. Division, Kokrajhar	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 0.00m to 37.00m (Ph-I))	22	4	2	Nil	Nil	10	6
2		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 37.00m to 75.00m (Ph-II))							
3		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 75.00m to 113.00m (Ph-III))							
4		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 113.00m to 151.00m (Ph-IV))							
5		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 151.00m to 187.00m (Ph-V))							
6		Channel cutting of Polo river at village Habrubil on its R/B Pt.-I							
7		Channel cutting of Polo river at village Habrubil on its R/B Pt.-II							
8		Channel cutting of Polo river at village Habrubil on its R/B Pt.-III							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)	2	2	Nil	Nil	Nil	2	1	0	0	0	0	0
2		Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank (R/B). (under SOPD-FDR)							0	0	1	0	0	0
3		Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	1	1	Nil	Nil	Nil	1	0	0	0	0	0	
4		Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.							1	0	0	0	0	0
6		Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.							1	0	0	0	0	0
7		Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.							1	0	0	0	0	0
8		Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.							1	0	0	0	0	0
9		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.							1	0	0	0	0	0
10		Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.							1	0	0	0	0	0

26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
27	Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).		Nil	Nil	Nil	1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)		Nil	Nil	Nil	1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).		Nil	Nil	Nil	1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	1	0
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.	11	Nil	Nil	Nil	0	0	0	0	0	1
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1

42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	0	0	0	1
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		0	0	0	0	0	1
44	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangra on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.	5	5	Nil	Nil	Nil	5	0	0	0	0	1	0
45	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
46	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.			Nil	Nil	Nil		0	0	0	0	0	1
47	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
48	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		0	0	0	0	0	1
49	SOPD (BTC) FOR 2022-23	70	70	Nil	Nil	Nil	70	69	0	0	0	0	1
50	SOPD (BTC) FOR 2023-24	22	22	Nil	Nil	Nil	22	6	0	0	0	10	6
		140	140				140	105	0	2	0	12	21

Executive Engineer
Kokrajhar W.R. Division
Kokrajhar

Monthly status of Fund receipt and utilisation for the Month of October/ 2023

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curren t Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Const of Model AWC under SOPD Fund = 24 Nos.	Nil	State			District			5,82,00,000		5,82,00,000	3,758,750		54,441,250	Nil	Nil	31/03/2023	2023-24	23nos.Completed and 100% fund has been released & 1 nos. of 85% Work on process	
2		Const of Model AWC under NABARD Fund 55 Nos.	Nil	State			District			133,187,945		39,956,383	39,956,383		Nil	Nil	Nil	2022-23	2023-24	32Nos Started 44Nos ALCC Constitute	
3		Const of Model AWC under RIDF Fund (Phase-1) 1 Nos.	Nil	State			District			24,25,000		2,425,000	24,25,000/-		Nil	Nil	Nil	2021-22	2023-24	35% Work on process	
4		Const of Model AWC under RIDF Fund (PHASE-II) 38 Nos.	Nil	State			District			9,50,00,000		44,022,000	44,022,000		Nil	Nil	Nil	2023-24	2023-24	32 Nos.ALCC Constituted 1No started	
5		Const of Model AWC under SC & OBC Board Fund 4 Nos.	Nil	State			District			9,686,396		9,686,396	9,686,396		Nil	Nil	Nil	2022-23	2023-24	2 Nos.started	
7		SNP (Fuel Condiments & Trasfortation	AS01	State		0	Council			10,446,573		10,446,573	10,281,391		165182 (98%)	Nil	Nil	Nil	2023-24		
8		Pradhan Mantri Matru Vandana Yojana		Nil		Nil	Nil			Nil		Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	
9		Poshan Ahiyaan	AS204	CSS	SNA		Council	NA		5434250		NA	5434250	781300	NA	4652950 (85.62%)	Submitted	Nil	Nil	2023-24	
10		District Hub For Empowerment of Women	AS241	CSS	SNA		Council	75000				75000		75000	Nil	Nil	Nil	Nil	Nil	Nil	
11		Beti Bachao Beti Padhao	AS30	CSS	SNA		Council	2765244				2765244		2127634	Nil	637610 (23.05%)	234756 (2022-23)	Nil	2022-23	Nil	
12		OSC	AS236	CSS	SNA		District			1,989,700			1,989,700	1,000,018	Nil	9,89,682 (50.25%)	Submitted	Nil	1,989,700	Nil	

District Social Welfare Officer,
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B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Fund disbursed from Directorate, W&CD Deptt. Assam direct to beneficiaries Acctt. on 2nd November/2023 (1st Child Instalment paid 1126 Nos. beneficiary (1126 x 3000 = 33,78,000) 2nd girl child paid 496 Nos. beneficiary (496 x 6000 = 29,76,000).	

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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD 24Nos	23 Nos.	1No.					
			RIDF (Phase-II) 38 Nos.					1No	37 Nos.	32 Nos. ALCC Constituted
			NIDA-55 Nos. (NABARD)					32 nos	24 Nos.	44 Nos. ALCC Constituted
			RIDF (Phase-I) 1 No.					1No.		Works Progress
			SC & OBC Board 4Nos.					2 Nos	2 Nos.	4 Nos. ALCC Constituted
2		Pradhan Mantri Matru Vandana Yojana	Beneficiary targeted (1st Child + 2nd Girl Child Nos.)		84%					

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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	SOPD FY-2021-22	24 Nos							1No					
2		RIDF (Phase 1) FY- 2021-22	1 Nos.								1 No.				Progress of Work
3		NIDA (NABARD) FY- 2022-23	55 Nos.										32 Nos.	24 Nos.	44 Nos .ALCC Constituted
4		RIDF (Phase II) FY- 2023-24	38 Nos										1No.	37 Nos.	32 Nos .ALCC Constituted
5		SC & OBC FUND FY- 2022-23	4 Nos									2Nos.		2 Nos	4 Nos. ALCC Constituted

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