

MINUTES OF THE DDC MEETING FOR THE MONTH OF FEBRUARY, 2024
HELD ON 20-02-2024 AT 11:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

180

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	20 th February 2024, Time: 11:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed department wise actionable points of last DDC meeting held on 08-01-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1	Economic Development	KVK	i) The Assistant Director, KVK highlighted the large scale demonstration of Ganoderma diseases management in an area of 10 Hectare with 26 no of selected beneficiaries from 7 villages.	The Assistant Director, KVK
2		Forest Department	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto 7 th January, 2024 for the FY 2023-24 is Rs. 5.15 Cr. ii) DFO, Parbatjhora Division informed the house about the revenue collection upto December, 2023 for the FY 2023-24 was Rs. 1.35 Cr. iii) DFO, Haltugaon Division informed the house about the revenue collection upto Jan, 2023 for the FY 2023-24 was Rs. 71.99 Lakhs. iv) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.	DFO, Kachugaon Division DFO, Parbatjhora Division DFO, Parbatjhora Division
3		Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon, Muga Raw Silk and Mulberry Raw Silk upto the month of Jan for FY 2023-24 was 49,500 kg, 110 kg respectively. ii) The Assistant Director of sericulture, Kokrajhar informed the house out of 6 nos of components under SILK SAMAGRA-2 Scheme, 2 nos of components have been completed, 1 nos of scheme under process and 1 nos of component will start soon.	Assit. Director, Sericulture Kokrajhar
4		Industries & Commerce Department	i) GM, DICC further informed that total 277 nos of applications has forwarded to banks, out of which 58 nos of applications are sanctioned and 58 nos are still pending with banks. ii) Under PMFME, out of 483 nos. of proposal submitted, 61 nos of applications has sanctioned, 263 nos are rejected by banks and 64 nos of proposal are pending with banks. iii) Under PMFMPPE, out of 108 nos. of applications submitted, 82 nos of applications forwarded to Banks and 50 nos of applications are pending with banks Secretary BTC asked LDM to review and take up with concerned banks having pendency. iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.	GM, DICC, Kokrajhar LDM, Kokrajha

5	Economic Development	Handloom & Textile Department	<p>i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that under Swanirbhar Naari Scheme under phase-II, 6450 nos and 3463 nos of items has been procured through ADHT-Kokrajhar and SHT-Gossaigaon procurement centre.</p> <p>ii) The Asstt. Director of H&T informed the house that 22 out of 22 nos. of applications of weavers MUDRA loan upto the month of December, 2023 have been pending with banks.</p>	
6		Skill Employment & Entrepreneurship Department	<p>i) The CHD, SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24 and also Registration of candidate is under process for new batch & 150 candidates registered for new batch</p> <p>ii) The CHD, SEED informed in the house that 457 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 634 nos of seats.</p>	CHD, SEED, Kokrajhar
7		Agriculture	<p>i) The House reviewed the ongoing 17 Nos. schemes of the department, such as PM KISAN, PMFBY, NFSM, HMNEH, PMKSY etc.</p> <p>ii) The Chairperson instructed DAO to take all necessary steps for digitization of records of farmers under PM-KISAN.</p> <p>iii) DAO informed the house that total application sponsored under Kishan Credit Card is 65 and the No. of application sanctioned by Banks is 216. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iv) DAO informed the House that under PM FBY, total 7313 nos. of farmers are registered for Kharif Crops against the target of 3869 nos. and 7836 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24</p>	DAO, Kokrajhar
8		Soil Conservation Department	i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
9		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
10		A.H & Veterinary Deptt, Kokrajhar	<p>i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023.</p> <p>iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 1065 nos. of KCC applications against the target of 1500 nos. have been forwarded to different banks, out of which 78 nos. of applications have been sanctioned so far and 75 nos. have already disbursed.</p> <p>iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & financial aspects of the deptt.</p>	District A.H. & Veterinary Officer, Kokrajhar
11		DRDA Kokrajhra	<p>i) The Chairperson instructed the PD, DRDA Kokrajhar to bridge the gap between 3rd Instalment to Completion & also gap between 2nd Instalment and 3rd Instalment under PMAY (G) before next DDC meeting.</p> <p>ii) The chairperson reviewed the Amrit Sarovar Projects in the District and instructed to ensure fencing, Plantation and Shading in all projects.</p>	Project Director, DRDA, & All BDOs

12	Infrastructure	Co-operative Societies	<p>i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar District, out of which 25 No's PACS have already been received IDs. & all PACS have already been Activated.</p> <p>ii) He further informed that to set up Prodhan Mantri Bhartiya Jan Aushdhi Pariyojna Kendra, there are 4(Four)No's of PACs have already been Approved and Applied for Drug License Out of 4 PACS 3 No's of PACS already received Drug License and 1 No's already applied for Drug License.</p> <p>iii)DRCS, Kokrajhar highlighted that For Computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &field Verification Report (FVR) of 25 No's of PACS has already been completed</p>	
13	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS(LT) and RDSS(HT) are 90% and 20% respectively</p> <p>ii) CEO, APDCL informed the house that there are 73657 no.s of consumers under smart metering in the Kokrajhar district.</p>	CEO, APDCL Kokrajhar
14	Infrastructure	Transport Department	<p>i) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of December 2023 was Rs. 35.13 Cr. with 77.99% achievement of target.</p> <p>ii)</p>	DTO, Kokrajhar
15	Infrastructure	Public Works Department (Building Division)	<p>i)The EE,PWD, Kokrajhar& Chirang Dist, Territorial Building Division informed the House that -</p> <p>a) Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 58% and 55% completed respectively.</p> <p>b) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 84% completed.</p> <p>c) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 67.00% Physical Progressed.</p> <p>d) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 60% progressed.</p> <p>e) Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is 75% progressed.</p> <p>f)Construction of Mini Stadium at Jaraguri (28 Gossaigaon (LAC) BTR, Assam is 92.00% completed.</p> <p>g)Construction of Mini Stadium at Maynartal (29 Kokrajhar, west LAC) BTR, Assam is 17% completed.</p> <p>h) Construction of RCC 3 (Three) Storied Superintendent of Handloom & Textiles office Building at Habrubil, Gossaigaon is 100% completed.</p> <p>i) Construction of Vertical Extension (2nd Floor of Library Building) of Girl's College, Kokrajhar in Kokrajhar District is 100% completed.</p> <p>j) Construction of Additional Class Room at Deborgaon Higher Secondary School in Kokrajhar District is 60% completed.</p> <p>k) Construction of New Building for upgradation Secondary to Higher Secondary School of Patgaon High School in Kokrajhar District under Samagra Shiksha, Assam is 23% completed.</p> <p>l) Construction of Proposed (G+1) Building at D.N. Himatsingka High School in Kokrajhar District is 73% completed.</p>	EE,PWD (Building), Kokrajhar

16	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24., out of 194 schemes, 188 nos of schemes have physically completed and 08 nos of schemes yet to be started.</p> <p>iii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.</p>	EE Water Resource, Kokrajhar
17		Housing & Urban Department	<p>i)The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) No vital issues raised by the Department.</p>	Deputy Director ,T&CP, Koj
18		Tourism Deptt. Kokrajhar	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p>	
19	Social Sector	Education	<p>i)The house reviewed the progress of Construction of Children and Adolescent Library, 2024. IS, Kokrajhar Informed the house the physical progress of 6 no.s of Libraries is 78% and 2nd instalment yet to received .</p> <p>ii) No vital issues have been raised by the department.</p>	IS, Kokrajhar
20		Women & Child Development	<p>i)The house reviewed the status of Model AWC under SOPD,NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the opening of AWC</p> <p>ii)The DSWO reported that total 9342 nos of beneficiaries were covered under PMMVY for the FY; 2023-24. The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the schem and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>ii) The chairperson asked to fix the target based on Total ANC registration and to completed 100% ANC registration</p>	ADC (Social Welfare), DSWO, Concerned COs and Asstt. Commissioners
21	Social Sector	Food & Civil Supplies Department	<p>i)The Chairperson reviewed the preparedness of Ration Card Distribution programme and also instructed to i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards.</p>	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar

22		Health & Family Welfare Department	<p>i)The house reviewed the status of e-KYC for Ayushman Card in the district. Jt. DHS, DPM, Kokrajhar were instructed to furnish and update the e-KYC data as per data showing in state portal.</p> <p>ii) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to Complete the remaining 18 nos of beneficiaries .</p> <p>iii) The house also reviewed the</p>	ADC (Health), COs, Jt. DHS, DPM, Kokrajhar
23	Social Sector	ASRLM	<p>i)DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members under PMSBY till Jan,2024 is 20715 against the target of 32080 for the FY 2023-24.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Jan, 2024 is 13044 against the target of 17950 for the FY 2023-24.</p> <p>iii) He further informed the house that the achievement of Insurance Coverage of SHG Members (PMJJBY) till Jan,2024 is 10464 against the target of 32350 for the FY 2023-24.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Jan, 2024 under Agro Ecological Practice interventions is 19112 against the target of 19000 for the FY 2023-24.</p> <p>v) The house reviewed the ongoing status and distribution of forms of newly launch "Lakhpati Baideo" scheme to SHG workers in the district.</p>	
24	Reforms, Governance Facilitation & Regulation	Excise Department	<p>i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection upto the month of Jan, 2024 was Rs. 18.42 Cr against target of Rs. 14.06Cr during FY 2023-24 (131.03% achievement of the target)</p>	Spdt of Excise, Kokrajhar
25	Infrastructure	Irrigation Department	<p>i)The EE Irrigation, Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</p> <p>ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p> <p>iii) No vital issue raised by the departments.</p>	EE Irrigation, Kokrajhar
26	Reforms, Governance Facilitation & Regulation	Tax Department	<p>i)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Jan, 2024 was Rs. 6813.95 lakhs against the target of Rs. 6941.00 lakhs.</p> <p>ii)</p>	Sptd. Of Taxes Kokrajhar
27	Social Sector	Labour Department	<p>i)The Labour Officer informed the House that the department had conducted drives in Brick kiln Industry for detection of Child Labour, no child labour cases found in the drive.</p> <p>ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</p>	Labour Officer, Kokrajhar
28	Infrastructure	Public Health Engineer Department	<p>i)The house reviewed the progress of schemes under JJM in the district ,No such issues raised by the deptt.</p> <p>ii) On the issue of pendency with Banks, Chairperson asked to submit the list of pendency with Banks.</p>	EE PHE ,Kokrajhar

29		Sports Department	1)DSO, Kokrajhar informed the house that District level competitions of Khel Maharan are successfully completed in the district.	DSO, Kokrajhar
30	Social Sector	District Library	i)On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD , Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE Water Resource, Kokrajhar
31		Museum & Archaeology	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
32		Cultural Affairs	1)The CDO ,Kokrajhar Informed the house that district level Competition of Sanskritik Mahasangram are successfully completed in the district..	CDO, Kokrajhar
33		Infrastructure	PWD(Electrical)	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.
34	Social Sector	T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) It was instructed to stakeholders of Assam Darshan/MLAAD/MPLAAD fund to complete the all works within the stipulated time.	ADC(Dev), CO, BDO.

The meeting ended with a vote of thanks from the chair.

Secretary, BTR,
& District Commissioner
Kokrajhar.

Memo No. KDP.22/2022/ (A)
Copy to:-

Dated Kokrajhar, the _____, 2024

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

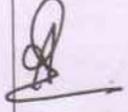
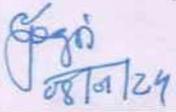
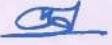
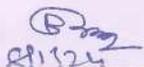
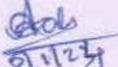
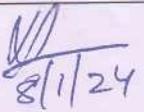
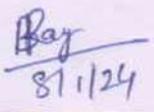
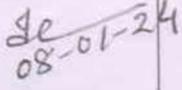
Secretary, BTR,
& District Commissioner
Kokrajhar.

MEMBERS PRESENT IN THE DISTRICT DEVELOPMENT COMMITTEE MEETING OF
KOKRAJHAR

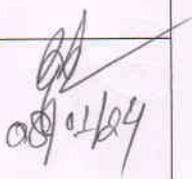
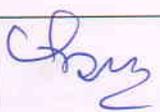
Date : 20th February, 2024

Time : 11:00 AM

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Aranyak Saha	ADC i/c Gossainpur		
3	Wadant Kumar	ADC,	98640-39246	
4	Devajyoti Gogoi Aes	ADC i/c Parbatjhora	9707430898	 08/01/24
5	Kabita Deka	ADC	9613881836	
6	DR. Rameswar Bora	D.V.O. Kokrajhar	7896742622	 8/1/24
7	Akhil Kr. Kakati,	Acct. Chapar Salkocha Dev. Block.	8453951244	 8/1/24
8	Nishani Narzary	DPC, Poshan Kokrajhar	9678419566	 8/1/24
9	Beauty Ray	DPA, PMMVY, Kokrajhar	9957306686	 8/1/24
10	Jayanta Kr. Brahma.	D.F.O. Haltugan Divn. Kokrajhar.	8638172422	 08-01-24

Sl.	Name	Designation	Mobile No.	Signature
11	Hemen Bandyopadhyay	Jr. Asstt. Chapr. Salmachy Ser. Block	7002248741	
12	R. H. Hossain	S.R.C.S S.R.C.S Office	8638344146	
13	Shibu Ram Nath	Ass H. BDO Golabganj Dev. Block	7896661002	 8/1/24
14	Pranjit Das	Dy Director of Ganga Training K. U. D SEED	9435062097	
15	Rajit Gogoi	ADS, Kokrajhar Agriculture	7602242913	
16	Shankar Bose	SD, Kokrajhar	9954069402	
17	Pradip Debnath	Jr. Engineer PWD Kokrajhar	88760-20306	
18	Bikash Kumar	Inspector of Taxes Kokrajhar	9707459549	
19	S. P. Bhuyan	G.M. DIC Kokrajhar	96351 15582	
20	Hemen Nath	Asstt. Director, HST	9401801312	

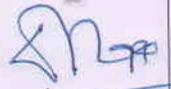
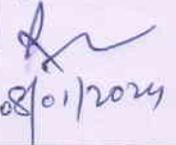
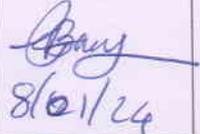
21	Gopal Sah	AGM, APDee, Koraput	995424814	
22	Rabin chandra Brahma	EE, PWD, Koraput Dist and Chitrag Dist Technical Building Division	2935322453	
23	Sushanta Sarkar	AE, PWD, Koraput Building Division	6002185867	
24	Rajkumar Brahma.	A.E. P.W.D. Koraput R.R. Division.	9435322699	
25	Manoj Basumatary	AEE, PWD (Roads) Kachugaon RR SWB-Divn	9435325412	
26	Janiya Basumatary	AE, PWD Koraput RR Division	7002635820	
27	Pansuma Basumatary	BDO, Kachugaon	88128420 35	
28	Deva Kr. Basumatary	BDO, Gossigaon	9435322441	
29	Sarmit Basumatary	BDO, Koraput	940304560	
30	Biren Dasgupta	D.D.T & C.P.	9435085566	

31. Titumay Logan, A/S SDU Sader

910120319 

Sl.	Name	Designation	Mobile No.	Signature
31	Pradip Kr Sanyal	D.S.O. SPOK	9101017374	
32	Hebat Iswan	A.E.E.(T/C) PND(E)	9854647611	
33	Padmadhar Mili	D.O, Soil Conservation Div., Kokrajhar	7002671087	
34	Jintu Phukan	D.S.O, Kokrajhar	9435063432	
35	R. Phensmile	Labour officer, Kokrajhar	9864113581	
36	Hajin Basumatary	D.T.O., Kokrajhar.	8134005153	
37	Ratan Ch. Sarker	DDES, Kokrajhar	9101858941	
38	Bimala Borgegany	BDO, Dabha	9678983540	
39	Kamal J. Borah	CO - GSSM		

40. Bhanu Saha D.O. Kachugaon Div. 9401129079 08/01/24
41. SRI RAJESH KUMAR BRAHMA E.E. Kokrajhar W.R. Division, Kokrajhar. 9954830715 08/01/2024
42. Bichitra Bisujya Nanyang DPM, ASR2M, Kok 8638738302 8/01/2024
43. Mohit Basumatary E.E. Gossaigaon Kokrajhar West Division (irrigation) 9954239311 8/01/24
44. Md. Arman Ali Khan. E.E. Kokrajhar East Div. 98598 81001

Sl.	Name	Designation	Mobile No.	Signature
45	Diganta Shaha	Dist. Agril-Officer	9854739614	
46	Ranjit Konwar A.F.S	D.F.O Parbatjhora Division Supernight	9435012285	 08/01/2024
47	Rupeswar Braham	EE(PHE) Gossajam Division.	943570651	
48	Samindra Shargary	EE (PHE) Kokrajhar Div. no. I	8638859725	
49	S.A. BORA	ADC Kokrajhar	99579 07417	
50	Ajit Kumar	ILC Jt. Director, FPBACA Kokrajhar	80 8011104160	 08/01/24
51	Lakshinath Basumatary	ADO, Kokrajhar DC's Office	7002517201	 8/01/24
52	Chiny Sahy	JDO, Kokrajhar, DC's Office		
53	J. P. Braham	IS cum DEEO Kokrajhar	94353 25911	

Monthly status of Fund receipt and utilisation for the month of December,2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening balance with the		Current year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (State)	66.0 Qtl	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (State)	840.0 Qt	100%						
		Distribution of Maize Seed under NFSM (State)	22.0 Qt.	100%						
		Distribution of Foxtail Millet Seed under NFSM (State)	25.0 Qt	100%						
		Distribution of Hybrid Paddy (Sali Paddy) Seed under NFSM (State)	15.0 Qt.	100%						
		Distribution of HYV Paddy Seed under NFSM (State)	640.0 Qt	100%						
		Distribution of Power Tiller under NFSM (State)	100 nos.	100%						
		Distribution of Chick Pea seed under NFSM (State)	100 Qtl	100%						
		Distribution of Maize Seed under NFSM (BTC)	79.19 Qt.	100%						
		Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (BTC)	279.9 Qt.	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (BTC)	27.45 Qt.	100%						
		Distribution of Wheat Seed (Var. HD-3172) under NFSM (BTC)	213.75 Qtl	100%						
		Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl			70%				
		Distribution of Black Gram Seed (Var. V-Pand-URD-10) under Krishannati Yojona (TRFA)	81.4 Qtl						Not started	
		Distribution of Foxtail Millet Seed under Krishannati Yojona (TRFA)	21.9 Qtl			80%				
Distribution of Chick Pea Seed (Var.Pusha-3043) under Krishannati Yojona (TRFA)	16.47 Qtl	100%								
Distribution of Lentil Seed (Var.WBL-77) under Krishannati Yojona (TRFA)	73.1 Qtl	100%								

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Distribution of Rajmah Seed (Var.WBL-77) under Krishannati Yojona (TRFA)	22.5 Qtl.				30%		
		Distribution of Lentil Seed (Var. IPL-220) under NFSM (State)	16.0 Qtl.	100%					
		Distribution of Mustard Seed Mkt (Var. DRMR 150-35) under NFSM (State)	29.0 Qt	100%					
		Distribution of Mustard Seed under Oil seed Dev.-NFSM (State)	300 Qtl	100%					
		Distribution of Linseed under Oil seed Dev.-NFSM (State)	50.0 Qtl	100%					
		Distribution of Nizer Seed (Var.Local NG-1) under SOPD-BTC	66.0 Qtl	100%					
		Distribution of Hybrid Maize Seed (Var.HQPM-I) under SOPD-BTC	112.0 Qtl	100%					
		Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	130161 nos	100%					
		Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	90750 nos.	100%					
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%					
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%					
		Distribution of Potato tuber (Var.Kufri Jyoti) under RKVY-BTC.	2233 Qtl	100%					
		Distribution of Potato Seed Tuber (Var. Kufrijyoti) under SOPD-BTC	794.5 Qtl	100%					
		Distribution of Arecanut Sapling (Var., Kahikuchi) under SOPD-BTC.	32800 nos.	100%					
		Distribution of Guava Layer (Var.L. 49) under SOPD-BTC.	8300 nos.	100%					
		Distribution of Malta Budded (Var.Bari-I) under SOPD-BTC	11312 nos.	100%					
		Distribution of Cocoa Seedling (Var.CCRP-2) under SOPB-BTC	10500 nos.	100%					
Distribution of HYV Jackfruit (Var.Golden Pillow) under SOPD-BTC	12750 nos.	100%							
Distribution of Potato Tuber under SOPD-BTC	547.0 Qtl	100%							

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Construction of Mushroom House under RKVY-BTC	82 nos.	100%						
		Distribution of Chaff Cutter under RKVY-BTC	82 nos.	100%						
		Distribution of Battery Operated Hand Sprayer under RKVY-BTC	82 nos.	100%						
		Distribution of Water Drum (200 Lit) under RKVY-BTC	164 nos	100%						
		Distribution of Potato Tuber under RKVY BTC	1238 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. TS-38) (State)	118.7 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. DRMR 150-35)) (State)	29.7 Qtl.	100%						
		Distribution of Hy-Maize Seed (Var. Bisco Champ 61)under FDR Programme,SOPD-G	18.0 Qtl.	100%						
		Distribution of Dragon Fruit cuttings under HMNEH	31300 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	14 nos.	100%						
		Distribution of Chaff Cutter under HMNEH	25 nos.	100%						
		Disrtibution of Tomato Seed (Var.Nitya Triveni) under HMNEH	0.4 kg	100%						
		Distribution of Chilli Seed (Var.Revati F1) under HMNEH	0.4 kg	100%						
		Distribution of Bush Bean Seed (French Bean) Var.Akshara under HMNEH	10.0 kg	100%						
		Distribution of Pumpkin Seed (Var.Green Champ) under HMNEH	2.0 kg	100%						
		Solar Bubble Dryer under HMNEH	8 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	45 nos.	100%						
		Distribution of Brass Cutter under HMNEH	10 nos.	100%						
Arecanut Leaf Plate Making Machine	1 no.	100%								

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	Paddy Procurement (KMS,2022-23)	5500 MT		85.79%						
		Paddy Procurement (KMS-II,2023)	1800 MT					1.50%			
		Paddy Procurement (KMS-I,2023-24)	16000 MT					1.94%			
		Prime Minister Fasal Bima Yojona (PMFBY), Kharif-2023-24	3869 nos.	above 100%							
		Prime Minister Fasal Bima Yojona (PMFBY), Rabi-2023-24 (Target not yet received)	-							Not started	

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of last Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year. Categorical works based on the				Total	Progress of Pending works of Previous Years pending as on the last date of last financial Year. Categorical works based on the stage of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	APDCL																		

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Date of completion	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	APDCL	RDSS-LT	PKG- 1		80%					5th Jan, 2024	work in progress
2	APDCL	RDSS-HT	PKG-2				30%			6th Jan, 2025	work in progress
3	APDCL	AIIB	PKG-28				37&%			31st Jan, 2025	work in progress
	APDCL	AIIB	PKG- 3				35.00%			24th Dec, 2024	work in progress
	APDCL	AIIB	PKG- 9				40%			12th May, 2025	work in progress

Monthly status of Fund receipt and utilisation for the month of December,2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening balance with the		Current year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (State)	66.0 Qtl	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (State)	840.0 Qt	100%						
		Distribution of Maize Seed under NFSM (State)	22.0 Qt.	100%						
		Distribution of Foxtail Millet Seed under NFSM (State)	25.0 Qt	100%						
		Distribution of Hybrid Paddy (Sali Paddy) Seed under NFSM (State)	15.0 Qt.	100%						
		Distribution of HYV Paddy Seed under NFSM (State)	640.0 Qt	100%						
		Distribution of Power Tiller under NFSM (State)	100 nos.	100%						
		Distribution of Chick Pea seed under NFSM (State)	100 Qtl	100%						
		Distribution of Maize Seed under NFSM (BTC)	79.19 Qt.	100%						
		Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (BTC)	279.9 Qt.	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (BTC)	27.45 Qt.	100%						
		Distribution of Wheat Seed (Var. HD-3172) under NFSM (BTC)	213.75 Qtl	100%						
		Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl			70%				
		Distribution of Black Gram Seed (Var. V-Pand-URD-10) under Krishannati Yojona (TRFA)	81.4 Qtl						Not started	
		Distribution of Foxtail Millet Seed under Krishannati Yojona (TRFA)	21.9 Qtl			80%				
Distribution of Chick Pea Seed (Var.Pusha-3043) under Krishannati Yojona (TRFA)	16.47 Qtl	100%								
Distribution of Lentil Seed (Var.WBL-77) under Krishannati Yojona (TRFA)	73.1 Qtl	100%								

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Distribution of Rajmah Seed (Var.WBL-77) under Krishannati Yojona (TRFA)	22.5 Qtl.				30%		
		Distribution of Lentil Seed (Var. IPL-220) under NFSM (State)	16.0 Qtl.	100%					
		Distribution of Mustard Seed Mkt (Var. DRMR 150-35) under NFSM (State)	29.0 Qt	100%					
		Distribution of Mustard Seed under Oil seed Dev.-NFSM (State)	300 Qtl	100%					
		Distribution of Linseed under Oil seed Dev.-NFSM (State)	50.0 Qtl	100%					
		Distribution of Nizer Seed (Var.Local NG-1) under SOPD-BTC	66.0 Qtl	100%					
		Distribution of Hybrid Maize Seed (Var.HQPM-I) under SOPD-BTC	112.0 Qtl	100%					
		Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	130161 nos	100%					
		Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	90750 nos.	100%					
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%					
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%					
		Distribution of Potato tuber (Var.Kufri Jyoti) under RKVY-BTC.	2233 Qtl	100%					
		Distribution of Potato Seed Tuber (Var. Kufrijyoti) under SOPD-BTC	794.5 Qtl	100%					
		Distribution of Arecanut Sapling (Var., Kahikuchi) under SOPD-BTC.	32800 nos.	100%					
		Distribution of Guava Layer (Var.L. 49) under SOPD-BTC.	8300 nos.	100%					
		Distribution of Malta Budded (Var.Bari-I) under SOPD-BTC	11312 nos.	100%					
		Distribution of Cocoa Seedling (Var.CCRP-2) under SOPB-BTC	10500 nos.	100%					
Distribution of HYV Jackfruit (Var.Golden Pillow) under SOPD-BTC	12750 nos.	100%							
Distribution of Potato Tuber under SOPD-BTC	547.0 Qtl	100%							

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Construction of Mushroom House under RKVY-BTC	82 nos.	100%						
		Distribution of Chaff Cutter under RKVY-BTC	82 nos.	100%						
		Distribution of Battery Operated Hand Sprayer under RKVY-BTC	82 nos.	100%						
		Distribution of Water Drum (200 Lit) under RKVY-BTC	164 nos	100%						
		Distribution of Potato Tuber under RKVY BTC	1238 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. TS-38) (State)	118.7 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. DRMR 150-35)) (State)	29.7 Qtl.	100%						
		Distribution of Hy-Maize Seed (Var. Bisco Champ 61)under FDR Programme,SOPD-G	18.0 Qtl.	100%						
		Distribution of Dragon Fruit cuttings under HMNEH	31300 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	14 nos.	100%						
		Distribution of Chaff Cutter under HMNEH	25 nos.	100%						
		Disrtibution of Tomato Seed (Var.Nitya Triveni) under HMNEH	0.4 kg	100%						
		Distribution of Chilli Seed (Var.Revati F1) under HMNEH	0.4 kg	100%						
		Distribution of Bush Bean Seed (French Bean) Var.Akshara under HMNEH	10.0 kg	100%						
		Distribution of Pumpkin Seed (Var.Green Champ) under HMNEH	2.0 kg	100%						
		Solar Bubble Dryer under HMNEH	8 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	45 nos.	100%						
		Distribution of Brass Cutter under HMNEH	10 nos.	100%						
Arecanut Leaf Plate Making Machine	1 no.	100%								

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture	Paddy Procurement (KMS,2022-23)	5500 MT		85.79%						
		Paddy Procurement (KMS-II,2023)	1800 MT					1.50%			
		Paddy Procurement (KMS-I,2023-24)	16000 MT					1.94%			
		Prime Minister Fasal Bima Yojona (PMFBY), Kharif-2023-24	3869 nos.	above 100%							
		Prime Minister Fasal Bima Yojona (PMFBY), Rabi-2023-24 (Target not yet received)	-							Not started	

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as	Number of Years delayed for completion - as on the last date of last Financial Year. Categorical works based on the					Progress of Pending works of Previous Years pending as on the last date of last financial Year. Categorical works based on the stage of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of January/2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6806700	756300	6806700	756300	7563000	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - A

Monthly status of Fund receipt and utilisation for the month of December, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries, Commerce & P.E (DICC)	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	Industries, Commerce & P.E (DICC)	NA	NA	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries, Commerce & P.E (DICC)	PMFME(Pradhan Mantri Formalization of Micro Food Processing Enterprises)	450	44	NA	NA	NA	NA	NA
		ODOP(One District One Product)	49	38	NA	NA	NA	NA	NA
		PMEGP(Prime Minister Employment Generation Programmed)	96	37	NA	NA	NA	NA	NA

Annexure - A

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CS S/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Education	SMC/SMDC Training	ASKK00000016	CSS	0	0	0	0	22.548		22.548		22.548	22.55		No	Yes	No	No
	Education	Best SMC Mother Group	ASKK00000016	CSS					1.57		1.57		1.57	1.57		Yes	No	No	
	Education	Life Skill Training	ASKK00000016	CSS	0				4.624		4.624		4.624	4.624		No	Yes	No	No
	Education	Self Defence for Girls	ASKK00000016	CSS	0				58.75		58.75		58.75	58.75		No	Yes	No	No
	Education	Exposure Visit (IE)	ASKK00000016	CSS	0				0.46		0.46		0.46	0.46		No	Yes	No	No
	Education	In service Training (IX-X)	ASKK00000016	CSS	0				3.2178		3.2178		3.2178	3.218		No	Yes	No	No
	Education	Community Mobilisation	ASKK00000016	CSS	0				2.256		2.256		2.256	2.256		No	Yes	No	No
	Education	Awareness on ECCE	ASKK00000016	CSS	0				0.8		0.8		0.8	0.8		No	Yes	No	No
	Education	Ek Bharat Shresta Bharat	ASKK00000016	CSS	0				0.267		0.267		0.267	0.267		No	Yes	No	No
	Education	CIVIL	ASKK00000016	CSS	0				112.8		112.8		112.8			No	No	No	No

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

ELEMENTARY

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SAMAGRA SHIKSHA	ADDL. CLASS ROOM	30					30	0
2	SAMAGRA SHIKSHA	BOUNDARY WALL	12				9	3	
3	SAMAGRA SHIKSHA	BOYS TOILET	13	5	3	4			1
4	SAMAGRA SHIKSHA	GIRLS TOILET	7	5		1	1		
5	SAMAGRA SHIKSHA	DYS GIRLS TOILET	8	8					
6	SAMAGRA SHIKSHA	DYS BOYS TOILET	11	11					
7	SAMAGRA SHIKSHA	RAMP & RAIL	19	19					
8	SAMAGRA SHIKSHA THRO DC OFFICE	LIBRARY BUILDING	6				6		

SENCODARY

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SAMAGRA SHIKSHA	ADDL. CLASS ROOM	2			2			
2	SAMAGRA SHIKSHA	BOUNDARY WALL	4	1		3			
3	SAMAGRA SHIKSHA	BOYS TOILET	13	11	2				
4	SAMAGRA SHIKSHA	GIRLS TOILET	5	4	1				
5	SAMAGRA SHIKSHA	RAMP & RAIL	46	45					1 FUND NOT RECEIVED

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SAMAGRA SHIKSHA	ADDL CLASS ROOM	9	9				9		8					1

Annexure - A

Monthly status of Fund receipt and utilisation for the month of November Year 2022-23

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	1.0166	0.11295	Nil	Nil	72.707	8.7452	36.3534	4.3726	40.726	36.35	4.3726	Nil	40.726	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year									
S. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current Year works/Services-Categories number works based on the stage of physical progress					
				100%	75-99 %	50-74%	25-49%	1-25%	Not Started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	2.50 Ha.	2.50 Ha.					
2		New pond construction	6.00 Ha	6.00 Ha					
3		Inputs for fish farming	6.00 Ha	6.00 Ha					
4		Inputs for IFS under NEH	2.00 Ha	2.00 Ha					
5		FL stocking in wetlands	5.00 Ha	5.00 Ha					
6		Backyard ornamental unit	1 Unit	1 Unit					
7		Mini Feed mill (2ton/day)	1 Unit			1			
8		Boat & Net (Replacement)	1 Unit	1 Unit					
9		Livelihood support to fishers	200 Nos.	200 Nos.					
Assam Agri-Business and Rural Transformation Project (APART), 2022-23									
10	Fishery	Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
11		High Yielding Variety Seed Rearing Unit, APART	3.50 Ha	3.50 Ha					
12		Assam Agri-Business and Rural Transformation Project (APART), 2023-24							
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					

14	Fishery Department	High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15		Beel Development under APART, 2023-24							
16		Intibeel Development Management Committee	5.50 Ha						DLCC approval done
17		Kusumbeel Development Management Committee	6.50 Ha.						DLCC approval done
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Rickshaw (Three Wheeler)	10 units	5 units		5 Units			
19		Mini Fish Feed Mill	1 unit			1 Units			

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September Year 2023-24

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom & Textiles, Kokrajhar	Flagship Programee "Swanirbhar Naari"		100%						

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Physical Progress of Works under different Schemes/Programmes/F

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of physical
				100%
1	Housing and Urban Affairs	NIL	NIL	NIL

Annexure - C

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Projects across Departments - of Current Year

Current Year works/Services-Categorise number of works based on the stage progress					
--	--	--	--	--	--

75-99%	50-74%	25-49%	1-25%	Not started	
NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for complete Financial Year-Categorise works based on	
				Less than 1 Yr	>=1 to <3 Yrs
1	Housing and Urban Affairs	CIDF	2	2	

s/Programmes/Projects across Departments - of Previous Year								
ation - as on the last date of last ed on the delay in completion			Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		2		2				

Monthly status of Fund receipt and utilisation for the month of DECEMBER Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

Monthly status of Fund receipt and utilisation for the month of August Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19).		SOPD / CSS							44936.20868	Nil	53,585.18	35916.70568	9019.503					
2	NLCPR	Constn. Of Bodoland India Indigenous Tribal Atrs & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.		CSS							340.37		495.65	340.37						
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dotma under NLCPR.		CSS									221.06	108.955						
4	Sprts and Youth Welfare	Construction of Mini Stadium at Jaraguri (28-Gosaigaon LAC), BTR Assam		STATE							723.23	366.44	1102.00		366.44					
5	Sprts and Youth Welfare	Construction of Mini Stadium at Banargaon (30-Kokrajahr East LAC), BTR Assam		STATE							503.98	167.00	1102.00		167.00					
6	Sprts and Youth Welfare	Construction of Mini Stadium at Maynartal (29-Kokrajahr West LAC), BTR Assam		STATE							16.3		1102.00							

7	Char Area Development	Construction of Model Residential School at Kokrajhar (Hatidhura)		STATE								2,806.00	3042.00		2,806.00					
8	Technical Education	Establishment of Bineswar Brahma Engineering College, Kokrajhar, Assam under SOPD_G during the year 2017-18 (Construction of Brick Boundary wall around the complex).		STATE								96.94	231.26		96.94					
9	Technical Education	Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar, Assam under SOPD-ODS during the year 2017-18		STATE								399.16	1000.00		399.16					Next Bill submitted of Rs.130.00 lakh
10	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Administrative Building).		STATE								203.63	952.61		203.63					
11	Technical Education	Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar (Construction of Auditorium 1000 seats capacity).		STATE								141.24	1050.80		141.24					

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Sports & Youth Welfare	Construction of Mini Stadium at Maynartal (29-Kokrajahr West LAC), BTR Assam	only 15% progress achieved by the contractor.	Bill not yet submitted.
2	GAD	Construction/Vertical extension of Modern Record Room (1st Floor and Construction of Car Parking Garage attached to Modern Record Room under GAD (DC's establishment) at Kokrajhar.	Bill submitted	100% completed
3	GAD	Renovation/Repairs of old Circuit House, Additional Circuit House, New Circuit House, Kitchen, Construction of Ramp and Supplying conference table etc. at Kokrajhar Circuit House.	Bill submitted	100% completed
4	Urban Dev.	Construction U.N. Brahma Statue Foundation with platform at Kokrajhar Govt. College, Kokrajhar (BTAD) under CIDF.	Bill submitted	100% completed
5	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted	100% completed

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	10	11	
1	Medical	24-2225--02-800-2421-669-32-99-SOPD-G-BE-Voted under Health & Family Welfare Department during the year 2023-24 under Grant No.78.	3	--	--	--	--	--	--	--
2	General Education	2225--02-800-2421-669-32-99-SOPD-G-BE-Voted under Education Department during the year 2023-24 under Grant No.78.	1	--	--	--	--	--	--	--
3	GAD	2225--02-800-2421-669-32-99-SOPD-G-BE-Voted under GA Department during the year 2023-24 under Grant No.78.	6	6	--	--	--	--	--	--
5	Sports & Youth Welfare	2225--02-800-2421-669-32-99-SOPD-G-BE-Voted under Sports & Youth Welfare Department during the year 2023-24 under Grant No.78.	Nil	--	--	--	--	--	--	--
6	Co-operation	2225--02-800-2421-669-32-99-SOPD-G-BE-Voted under Co-operation Department during the year 2023-24 under Grant No.78.	6	2	--	--	--	--	--	--
7	Woman & Child Dev	2225--02-800-2421-669-32-99-SOPD-G-BE-Voted under Woman & Child Dev. Department during the year 2023-24 under Grant No.78.	2	1	--	--	--	--	--	--

*Executive ngineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Division,
Kokrajhar*

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Medical		30		12	6	12	30	--	--	--	--	--	--
2	Education		106	88	9	9		106	--	--	--	--	--	--
3	GAD		25	1	0	1	0	1	--	--	--	--	--	--
4	Justic		17	4				17	--	--	--	--	--	--
5	Sports		1				1	1	--	--	--	--	--	--
6	Cooperation		2		1	1		2	--	--	--	--	--	--
	W& Child Dev		7	1	6			7	--	--	--	--	--	--

*Executive Engineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Division
Kokrajhar.*

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	Soil Conservation	NA	NA	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation	Bugijhora GCP at village Belguri Pt-II (Rabha Basti) under SOPD-G	1	NA	NA	NA	NA	NA	Not started	Tender no finalised
2	do	GCP 2023-24 at village Tekarkata Simlaguri under SOPD-G	1	NA	NA	NA	NA	NA	Not started	Tender no finalised
3	do	Puthimari GCP 2023-24 at village Puthimari under SOPD-G	1	NA	NA	NA	NA	NA	Not started	Tender no finalised
4	do	Dhardhara Nala RTP at village Choto Molandubi under SOPD-G	1	NA	NA	NA	NA	NA	Not started	Tender no finalised

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation	Hasraobari Soil Conservation Project under RIDF	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Not started
2	do	Sankosh RTP at Surendrapur under RIDF	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Not started
3	do	Kisti Soil Conservation Project under RIDF	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Tender not finalised
4	do	Dangarkuti GCP 2022-23 at village Dangarkuti under RIDF	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Tender not finalised
5	do	Sindrinala RTP 2022-23 at village Bollamjhora under RIDF	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Tender not finalised
6	do	Jambrijhora Earthen Bund at village Sijuguri under RIDF	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Tender not finalised
7	do	Gopalgaon Wetland 2022-23 at village Gopalgaon under SOPD	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	Completed

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable .

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable .	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of DECEMBER Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Tourism																			

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism	Nil		

Monthly status of Fund receipt and utilisation for the month of November, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	"Construction of embankment with A/E measures to Protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II)." under SOPD-FDR. (EXECUTIVE ENGINEER, KOKRAJHAR W. R. DIVISION, KOKRAJHAR)		State	Nil	Nil					Nil		1,70,00,000.00	Nil	1,06,51,633.00 (62.66%)	Nil	-	Nil	-	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Under S.O.P.D. (BTC) for the year 2023-24				AA No. & date: BTC/WR-593/2023/27 date: 29.08.2023					
1	Kokrajhar W.R. Division, Kokrajhar	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 0.00m to 37.00m (Ph-I))							
2		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 37.00m to 75.00m (Ph-II))							
3		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 75.00m to 113.00m (Ph-III))							
4		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 113.00m to 151.00m (Ph-IV))							
5		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 151.00m to 187.00m (Ph-V))							
6		Channel cutting of Polo river at village Habrubil on its R/B Pt.-I							
7		Channel cutting of Polo river at village Habrubil on its R/B Pt.-II							
8		Channel cutting of Polo river at village Habrubil on its R/B Pt.-III							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)	2	2	Nil	Nil	Nil	2	1	0	0	0	0	0
2		Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank (R/B). (under SOPD-FDR)							0	1	0	0	0	0
3		Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	1	1	Nil	Nil	Nil	1	1	0	0	0	0	0
4		Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.							1	0	0	0	0	0
6		Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.							1	0	0	0	0	0
7		Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.							1	0	0	0	0	0
8		Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.							1	0	0	0	0	0
9		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.							1	0	0	0	0	0
10		Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.							1	0	0	0	0	0

26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
27	Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).		Nil	Nil	Nil	1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)		Nil	Nil	Nil	1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).		Nil	Nil	Nil	1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).		Nil	Nil	Nil	1	0	0	0	0	0
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).		Nil	Nil	Nil	1	0	0	0	0	0
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.	11	Nil	Nil	Nil	0	0	0	0	0	1
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.		Nil	Nil	Nil	0	0	0	0	1	0
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1

42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	0	0	0	1
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		0	0	0	1	0	0
44	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
45	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		0	0	0	1	0	0
46	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.	5	5	Nil	Nil	Nil	5	0	0	0	1	0	0
47	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		0	1	0	0	0	0
48	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		0	0	1	0	0	0
49	SOPD (BTC) FOR 2022-23	70	70	Nil	Nil	Nil	70	70	0	0	0	0	0
50	SOPD (BTC) FOR 2023-24	22	22	Nil	Nil	Nil	22	16	0	0	0	0	6
		140	140				140	119	2	2	3	1	13

Executive Engineer
Kokrajhar W.R. Division
Kokrajhar

Monthly status of Fund receipt and utilisation for the Month of December/ 2023

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Model AWC under SOPD Fund = 24 Nos.	Nil	State			District			5,82,00,000		5,82,00,000	3,758,750		54,441,250	Nil	Nil	31/03/2023	2023-24	23nos.Completed and 100% fund has been released & 1 nos. of 90% Work on process	
2		Model AWC under NABARD Fund 55 Nos.	Nil	State			District			133,187,945		44,081,383	44,081,383		Nil	Nil	Nil	2022-23	2023-24	41Nos Started, 48 Nos ALCC Constitute	
3		Model AWC under RIDF Fund (Phase-1) 1 Nos.	Nil	State			District			24,25,000		2,425,000	24,25,000/-		Nil	Nil	Nil	2021-22	2023-24	40% Work on process	
4		Model AWC under RIDF Fund (PHASE-II) 38 Nos.	Nil	State			District			9,50,00,000		44,022,000	44,022,000		Nil	Nil	Nil	2023-24	2023-24	36 Nos.ALCC Constituted 15 Nos started	
5		Model AWC under SC & OBC Board Fund 4 Nos.	Nil	State			District			9,686,396		9,686,396	9,686,396		Nil	Nil	Nil	2022-23	2023-24	3 Nos.started	
7		SNP (Fuel Condiments & Trasfortation)	AS01	State		0	Council			22,708,749		22,708,749	12,427,358		10281391 (45.27%)	Nil	Nil	Nil	2023-24		
8		Pradhan Mantri Matru Vandana Yojana		Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		Poshan Ahiyaan	AS204	CSS	SNA		Council	NA	5454250	NA	5454250	79300	NA	5374950 (98%)	Submitted	Nil	Nil	2023-24			
10		District Hub For Empowerment of Women	AS241	CSS	SNA		Council	75000		75000		6,840	Nil	68160 (90%)	Nil	Nil	Nil	Nil			
11		Beti Bachao Beti Padhao	AS30	CSS	SNA		Council	30,00,000		2765244+234756		2100836	Nil	8,99,164 (29.97%)	2,34,756 (2022-23) LIC	ril-July)Submit	Nil	Nil			
12		OSC	AS236	CSS	SNA		District		1,989,700		1,989,700	1,000,018	Nil	9,89,682 (50.25%)	Submitted	Nil	1,989,700	Nil			

District Social Welfare Officer,
Kokrajhar

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Registered 1st child 4023st child 1st Instalment paid 2649 (2649×3000)=7947000 1st child 2nd Instalment paid 1055 (1055×2000) =2110000 2nd girl child paid 1578 (1578×6000) = 9468000 Total fund disbursed 1,95,25000	

1

District Social Welfare Officer,
Kokrajhar

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD 24Nos	23 Nos.	1No.					
			RIDF (Phase-II) 38 Nos.				15 Nos.		23 Nos.	36 Nos. ALCC Constituted
			NIDA-55 Nos. (NABARD)				20 Nos	21 nos	14 Nos.	48 Nos. ALCC Constituted
			RIDF (Phase-I) 1 No.			1No.				Works Progress
			SC & OBC Board 4Nos.				1 No	2 Nos	1 No	4 Nos. ALCC Constituted
2		Pradhan Mantri Matru Vandana Yojana	Beneficiary targeted (1st Child + 2nd Girl Child Nos.)		96%					

District Social Welfare Officer,
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Women and Child Development	SOPD FY-2021-22	24 Nos								1No					
2		RIDF (Phase 1) FY- 2021-22	1 Nos.									1 No.	15 Nos.			Progress of Work
3		NIDA (NABARD) FY- 2022-23	55 Nos.										20 Nos	21 Nos	14 Nos.	48 Nos .ALCC Constituted
4		RIDF (Phase II) FY- 2023-24	38 Nos										15 Nos.		23 Nos.	36 Nos .ALCC Constituted
5		SC & OBC FUND FY- 2022-23	4 Nos										1 No	2 Nos.	1 No	4 Nos. ALCC Constituted

District Social Welfare Officer,
Kokrajhar

