

(116)

MINUTES OF THE DDC MEETING FOR THE MONTH OF NOVEMBER, 2023
HELD ON 09-11-2023 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	9 th November, 2023, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed department wise actionable points of last DDC meeting held on 26-10-2023 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1	Economic Development	KVK	i) The Assistant Director, KVK highlighted the large scale demonstration of ganoderma diseases management in an area of 10 Hectare with 26 no of selected beneficiaries from 7 villages.	The Assistant Director, KVK
2		Forest Department	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto October, 2023 for the FY 2023-24 is Rs. 4.16 Cr. ii) DFO, Parbatjhora Division informed the house about the revenue collection upto October , 2023 for the FY 2022-23 was Rs. 90.35 Lakhs. iii) DFO, Haltugaon Division informed the house about the revenue collection upto October , 2023 for the FY 2022-23 was Rs. 47.68 Lakhs. iv)The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24. v) The Chairperson instructed the DFO's Kachugaon, Parbatjhora and Haltugaon to increase the Revenue for the FY 2023-24.	DFO, Kachugaon Division DFO, Parbatjhora Division DFO, Parbatjhora Division
3		Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon and Muga Raw Silk during the month of October 2023 was 45,000kg and 95kg respectively.	Assit. Director, Sericulture Kokrajhar
4		Industries & Commerce Department	i) The Chairperson instructed the Department to provide industry loans in the border areas of the district and help the villagers to set up small scale industries. ii) The GM, DICC, Kokrajhar further informed the house that in absence of officer of KVIC at Kokrajhar, the performance of PMEGP has suffered and for FY 2022-23, KVIC has achieved only 8.43% of the physical target. iii)While reviewing the present status of DICC department, it is reported that 13(DICC), 7(KVIC) and 2(KVIB) no. of applications under PMEGP are pending with Banks. iv) Under PMFME, out of 394 nos. of applications submitted, 338 no.s of applications forwarded to Banks and 16 no.s of applications are pending with banks . v) Also under One District One Product (ODOP), total 19 nos. of application are pending with Bank Branch. Secretary BTC asked LDM to review and take up with concerned banks having pendency. vi) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.	GM, DICC, Kokrajhar LDM, Kokrajhar

5	Economic Development	Handloom & Textile Department	<p>i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that registration of 1446 Swanirbhar Naari Scheme under phase-II done by the weavers through the portal of swanirbharnaari.assam.gov. till the 15th Aug, 2023(deadline),out of which 1297 no.s of weavers got approved.</p> <p>ii) The Asstt. Director of H&T informed the house that 22 out of 22 nos. of applications of weavers MUDRA loan upto the month of Oct ,2023 have been pending with banks.</p>	
6		Skill Employment & Entrepreneurship Department	<p>i) The CHD,SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24 and also Registration of candidate is under process for new batch & 150 candidates registered for new batch</p> <p>ii) The CHD, SEED informed in the house that 457 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 634 nos of seats.</p>	CHD,SEED, Kokrajhar
7		Agriculture	<p>i) The House reviewed the ongoing 17Nos. schemes of the department, such as PM KISAN, PMFBY.</p> <p>ii) The Chairperson instructed DAO to take all necessary steps in maximizing benefits to farmers under PM-KISAN.</p> <p>iii) DAO informed the house that total application sponsored under Kishan Credit Card is 38 and the No. of application sanctioned by Banks is 107. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p> <p>iv) DAO informed the House that under PM FBY, total 7313 nos. of farmers are registered for Kharif Crops, 2023-24 against the target of 3869 nos.</p>	DAO, Kokrajhar
8		Soil Conservation Department	i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
9		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar informed the house that Winter paddy & Blackgram Crop Cutting Experiment (CCE) 2023-24 preliminary work is going on.	Deputy Director, Economics & Statistics, Kokrajhar
10		A.H & Veterinary Deptt, Kokrajhar	<p>i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023 .</p> <p>iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 1065 nos. of KCC applications against the target of 1500 nos. have been forwarded to different banks, out of which 78 no.s of applications have been sanctioned so far and 75 nos. have already disbursed.</p>	District A.H. & Veterinary Officer, Kokrajhar
11		DRDA Kokrajhra	i) The Chairperson instructed the PD, DRDA Kokrajhar to bridge the gap between 2 nd and 3 rd Installment & also gap between Sanctioned and 1 st Installment under PMAY (G) before next DDC meeting.	Project Director ,DRDA, & All BDOs
12		Co-operative Societies	i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar District out of which 25 No's PACS have already been received IDs. & all PACS have already been Activated.	


	Infrastructure		<p>ii) He further informed that to set up Prodhan Mantri Bhartiya Jan Aushdhi Pariyojna Kendra, there are 4(Four)No's of PACs have already been Approved and Applied for Drug License. 3(Three) No's of PACS have already been submitted their Draft money for Approval</p> <p>iii)DRCS, Kokrajhar highlighted that for computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &field Verification Report (FVR) of 2 (Two) No's of PACS has already been completed</p>	
13		APDCL	<p>i) CEO, APDCL highlighted the house about the substations whose constructions are going on in the district.</p> <p>ii) CEO, APDCL informed the house that there are 6331no.s of consumers under smart metering in the Kokrajhar district.</p>	CEO, APDCL Kokrajhar
14		Transport Department	<p>i) The DTO, Kokrajhar informed the House that the total number of road accidents has decreased in the month of Oct., 2023 as compared from Oct., 2022.</p> <p>ii) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of Sept., 2023 was Rs. 23.86 Cr. with 100.21% achievement of target.</p> <p>iii)The DTO, Kokrajhar informed the house that total 749 Registered e-Rickshaws in Kokrajhar Town and 1309 no.s Registered e-Rickshaws in the surrounding areas. He was instructed arranged meeting with Municipality boards in the district for fixation of parking places and planning for plying of the e rickshaws.</p>	SDO (Sadar) DTO, Kokrajhar
15	Infrastructure	Public Works Department (Building Division)	<p>i)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division informed the House that -</p> <p>a) Construction of Administrative Building and Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 57.50% and 48.00% completed respectively.</p> <p>b) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 80.50% completed.</p> <p>c) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 47.00% Physical Progressed.</p> <p>d) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 45% progressed.</p> <p>e) Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is 48% progressed.</p> <p>f)Construction of Mini Stadium at Jaraguri (28 Gossaigaon (LAC) BTR, Assam is 78.00% completed.</p> <p>g)Construction of Mini Stadium at Maynartal (29 Kokrajhar, west LAC) BTR, Assam is 11% completed.</p> <p>h) Construction of RCC 3 (Three) Storied Superintendent of Handloom & Textiles office Building at Habrubil, Gossaigaon is 91% completed.</p> <p>i) Construction of Vertical Extension (2nd Floor of Library Building) of Girl's College, Kokrajhar in Kokrajhar District is 65% completed.</p> <p>j) Construction of Additional Class Room at Deborgaon Higher Secondary School in Kokrajhar District is 37% completed.</p> <p>k) Construction of New Building for upgradation Secondary to Higher Secondary School of Patgaon High School in Kokrajhar District under Samagra Shiksha, Assam is 20.50% completed.</p> <p>l) Construction of Proposed (G+1) Building at D.N. Himatsingka High School in Kokrajhar District is 70% completed.</p>	EE,PWD (Building), Kokrajhar

16	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 172 nos of schemes under SOPD(BTC) for the FY 2022-23, 171 nos have already completed , 1 no of scheme is going on .</p> <p>ii) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2023-24., 04 nos have already completed , 12 no of scheme is going on and 6 nos of schemes yet to be started.</p> <p>iii) On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD, Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.</p>	EE Water Resource, Kokrajhar
17		Housing & Urban Department	<p>i)The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson instructed the Deputy Director ,Town & Country Planning ,Kokrajhar to bridge the gap between 2nd and 3rd Installment & also gap between Sanctioned and 1st Installment under PMAY (Urban) before next DDC meeting.</p>	Deputy Director ,T&CP, Koj
18		Tourism Deptt. Kokrajhar	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p>	
19		Education	<p>i)The house reviewed the ongoing activities of the department in the district</p> <p>ii) The chairperson instructed to the IS, Kokrajhar to furnish the school dropout data from primary to Upper Primary and also to take necessary steps to reduce in dropout rates from primary to Upper Primary Schools.</p> <p>iii) No vital issues have been raised by the deptt.</p>	IS, Kokrajhar
20	Social Sector	Women & Child Development	<p>i)The DSWO reported that the performance of PMMVY in the Kokrajhar district for FY 2023-24 is 55.93% against the target. The chairperson instructed to arrange awareness and training programme for PMMVY in the district with concerned stakeholders.</p> <p>ii) The chairperson asked to fix the target based on Total ANC registration and to completed 100% ANC registration</p> <p>vi) The Chairperson instructed arrange awareness programme for Beti Bachao Beti Padhao (BBBP) in the district with concerned stakeholders in the native language especially in Santhali areas of the district.</p>	ADC (Social Welfare), DSWO, Concerned COs and Asstt. Commissioners
21	Social Sector	Food & Civil Supplies Department	<p>i)Joint Director Food, Civil Supplies & Consumer Affairs,BTC, Kokrajhar informed the house that out of 126984 of target, 99190 nos. of application has been received under NFSA in Kokrajhar District.</p> <p>ii) The Chairperson asked about the low E-POS Transaction Data for Kokrajhar and instructed to listing out worst performer of 20 FPS per month.</p>	

22	Social Sector	Health & Family Welfare Department	<p>i) The Chairperson reviewed the status of IMI 5.0 of the district. The Jt.DHS was asked to submit the line listed data of left out Beneficiaries on BPHC wise.</p> <p>ii) Joint Director, Health Services, Kokrajhar informed the House that total Nos. of e-KYC for Ayushman Card done is 556128 which become 89% of total beneficiaries. The chairperson instructed to achieve at least 100% of target by 30th October, 2023.</p> <p>iii) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to Complete the remaining 18 nos of beneficiaries to be completed by 30th October, 2023.</p> <p>iv) Regarding High MMR of the dist.-</p> <ol style="list-style-type: none"> The Chairperson instructed to issue FIR against guardians who went to local healers for delivery of child. Concerned COs will look after in his jurisdiction that no pregnant lady or others will go to local healers for any kind of treatment to avoid MMR/IMR in the dist. Jt. DHS, and DPM, Kokrajhar was instructed to take action against ANM and ASHA workers for their non compliance activities. 	ADC (Health), COs, Jt. DHS, DPM, Kokrajhar
23		ASRLM	<p>i) DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members under PMSBY till October, 2023 is 11825 against the target of 32080 for the FY 2023-24.</p> <p>ii) DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members (APY) till Sept., 2023 is 1367 against the target of 4310 for the FY 2023-24.</p> <p>iii) He further informed the house that the achievement of Insurance Coverage of SHG Members (PMJJBY) till Sept., 2023 is 10464 against the target of 32350 for the FY 2023-24.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Oct. 2023 under Agro Ecological Practice interventions is 6907 against the target of 19000 for the FY 2023-24.</p>	
24	Reforms, Governance Facilitation & Regulation	Excise Department	i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection upto the month of Oct, 2023 was Rs. 11.24 Cr against target of Rs. 14.06Cr during FY 2023-24 (122% achievement of the target)	Sptd of Excise , Kokrajhar
25	Infrastructure	Irrigation Department	<p>i) The EE Irrigation, Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</p> <p>ii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</p>	EE Irrigation, Kokrajhar
26	Reforms, Governance Facilitation & Regulation	Tax Department	I) The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Sept. 2023 was Rs. 4661.10 lakhs against the target of Rs. 6941.00 lakhs .	Sptd. Of Taxes Kokrajhar
27	Social Sector	Labour Department	<p>i) The Labour Officer informed the House that 11 (eleven) child labour rescued from Gossaigaon and 3 (three) from Kokrajhar</p> <p>ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</p>	Labour Officer, Kokrajhar

28	Infrastructure	Public Health Engineer Department	i)The EE,PHE Division-I, Kokrajhar informed the House that out of total 746Nos. of total Schemes, only 246 Nos. of schemes was TS prepared. The Chairperson instructed that achievement of Har Ghar Jal must be completed within timelines by expediting Functional House Hold Tap Connections (FHTC). ii) On the issue of pendency with Banks, Chairperson asked to submit the list of pendency with Banks.	EE PHE ,Kokrajhar
29	Social Sector	Sports Department	i)The Chairperson reviewed the preparedness of LAC level competitions of Khel Maharan and instructed to all the Stakeholders to make it successful.	DSO, Kokrajhar
30		District Library	i)On the issue of providing protection at Sub-Divisional Library, Gossaigaon, The EE WRD , Kokrajhar informed the house that the proposal regarding the scheme named " Anti- erosion measures to protect Gossaigaon Sub-Divisional Library from the erosion of the river Modati on its river bank under SOPD (BTC) for 2003-24" with an estimated amount of Rs. 30.60 lakh has been submitted to BTC.	EE Water Resource, Kokrajhar
31		Museum & Archaeology	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	
32		Cultural Affairs	i)The CDO ,Kokrajhar Informed the house that VCDC level auditions of Sanskritik Mahasangram are ongoing in the district.	CDO, Kokrajhar
33	Infrastructure	PWD(Electrical)	i)The house reviewed the ongoing activities of the department and no vital issues raised by the deptt.	

The meeting ended with a vote of thanks from the chair.


Secretary, BTR,
& District Commissioner
Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the 22nd Nov, 2023

Copy to:-

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

Secretary, BTR,
& District Commissioner
Kokrajhar.

MEMBERS PRESENT IN THE DIST. DEV. COMMITTEE MEETING OF KOKRAJHARDate : 9TH November, 2023

Time : 10:00 AM

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Aranyak Sainia	SDOCC Gossaigam	8325046052	
3	Wadeh Khan	ADC, (Dev)	98660-33246	
4	Titumaj Gogoi	SDO Saden	9101202119	
5	Subham Aditya Bora	ADC Kokrajhar		
6	Diganta Thapa	DAO, Klij	98547 39614	
7	Shaw Saini	DFO, Kachugaon	9401129079	
8	Primoresh Deb Roy	ACF, Haldigan Division resurtilan	86381436 90	
9	Gopanda Babel	RDO, Debitk. Dev. R. Pock	7005 35244	
10	Khanim Ch. Boroo	SE, PEDD Building Koj circle, i/c. SE	8761812237	
11	RAJESH KR. BRAHMA	EE, Kokrajhar W.R. Division, Kokrajhar	9954830715	
12	Rupeswar Brahma	EE (PHE) Gossaigam Division	543570651	
13	Utkarsh Neog	MLA - Dimaite, E. CSR CA, Kokrajhar	9435289 937	
14	Sarita Baruah	BDO, Kijor, Rev. Block,	9401304560	
15	Samindira Swargiy	EE (PHE) Kokrajhar Div. No. 1	8638859775	26/10/23

	Name	Designation	Mobile No.	Signature
16	Makarsing Nongy	ABDO Hatidhura	9365244578	
17	Ratan Ch. Sarker	DDES, Kokrajhar	9101858941	
18	Anjan Kr. Chakravarty	Asst. Director, Sericulture, Kokrajhar	9435181586	
19	Hemen Barshya	Jr. Asst. - Charge Salt Kodra Dev. Block	7002248741	
20	Gokul Brahma.	Inspector (circle) H & T, Kokrajhar.	8638372099.	
21	Pabi Trajedi Das.	AEF Rupshi Dev Block	9101828593	
22	Dr. Myzabareed Islam	SMS-Animal Sciences, KVK, Kokrajhar	8486947601	
23	Deva Kr. Basumatary	BDO, Gossaigaon	9435322441	
24	Sambosh Patraone	EE, PWD Kokrajhar Roads Division	9365283807	
25	Saikat Datta.	AEF, PWD (Bldg), Koj Territorial Bldg Sub-Divn	94351-91103	
26	Md. Arman Ali Khan.	EE, Kokrajhar Road Division, Irrigation, K. Blk	9859381021	
27	Mohit Basumatary	E.E. Gossaigaon Kokrajhar West Division (I), Gossaigaon	9954239311	
28	Nilo Das	DFDO, Kok.	9401333029	
29	Danu Langke Longpi,	A.E.F. Parbatjura Divn. Superighal.	9435960995	
30	Hiranyc Kalita	A.E. Bilasipara Dev. Block	8638525448	
31	P.K. Thakur	LDM Kokrajhar	9733224156	
32	Kajal Nandi	DP(Msp), NHM, Koj	9435027066	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of November Year 2022-23

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	1.0166	0.11295	Nil	Nil	70.277	8.4752	17.5692	2.1188	20.8176	18.59	2.2318	Nil		Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year									
S. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current Year works/Services-Categories number works based on the stage of physical progress					
				100%	75-99 %	50-74%	25-49%	1-25%	Not Started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	2.50 Ha.	2.50 Ha.					
2		New pond construction	6.00 Ha	6.00 Ha					
3		Inputs for fish farming	6.00 Ha	6.00 Ha					
4		Inputs for IFS under NEH	2.00 Ha	2.00 Ha					
5		FL stocking in wetlands	5.00 Ha	5.00 Ha					
6		Backyard ornamental unit	1 Unit	1 Unit					
7		Mini Feed mill (2ton/day)	1 Unit				1 Unit		
8		Boat & Net (Replacement)	1 Unit	1 Unit					
9		Livelihood support to fishers	200 Nos.	200 Nos.					
Assam Agri-Business and Rural Transformation Project (APART), 2022-23									
10	Fishery	Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
11		High Yielding Variety Seed Rearing Unit, APART	3.50 Ha	3.50 Ha					
12		Assam Agri-Business and Rural Transformation Project (APART), 2023-24							
13		Polyculture Demonstration Project , APART	5.00 Ha			5.00 Ha			

14	Fishery Department	High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15		Beel Development under APART, 2023-24							
16		Intibeel Development Management Committee	5.50 Ha						DLCC approval done
17		Kusumbeel Development Management Committee	6.50 Ha.						DLCC approval done
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Rickshaw (Three Wheeler)	10 units	5 units		5 Units			
19		Mini Fish Feed Mill	1 unit			1 Units			

Monthly status of Fund receipt and utilisation for the month of August Year,2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN		Opening balance with the		Current year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	--	--	--																

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM (State)	Only Inputs are supplied to the District	
		NFSM (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,
Kokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (State)	66.0 Qtl	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (State)	840.0 Qt	100%						
		Distribution of Maize Seed under NFSM (State)	22.0 Qt.	100%						
		Distribution of Foxtail Millet Seed under NFSM (State)	25.0 Qt	100%						
		Distribution of Hybrid Paddy (Sali Paddy) Seed under NFSM (State)	15.0 Qt.	100%						
		Distribution of HYV Paddy Seed under NFSM (State)	640.0 Qt	100%						
		Distribution of Power Tiller under NFSM (State)	100 nos.	100%						
		Distribution of Maize Seed under NFSM (BTC)	79.19 Qt.	100%						
		Distribution of Hybrid Paddy Seed (Summer Paddy) under NFSM (BTC)	279.9 Qt.	100%						
		Distribution of HYV Paddy Seed (Summer Paddy) under NFSM (BTC)	27.45 Qt.	100%						
		Distribution of Wheat Seed (Var. HD-3172) under NFSM (BTC)	63.75 Qtl.	100%						
		Distribution of Lentil Seed (Var. IPL-220) under NFSM (State)	16.0 Qtl.	100%						
		Distribution of Mustard Seed Mkt (Var. DRMR 150-35) under NFSM (State)	29.0 Qt	100%						
		Distribution of Mustard Seed under Oil seed Dev.-NFSM (State)	300 Qtl					30%		
		Distribution of Linseed under Oil seed Dev.-NFSM (State)	50.0 Qtl						10%	
		Distribution of Nizer Seed (Var.Local NG-1) under SOPD-BTC	66.0 Qtl				60%			
		Distribution of Hybrid Maize Seed (Var.HQPM-I) under SOPD-BTC	112.0 Qtl				60%			
Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	130161 nos	100%								

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Distribution of T.C. Banana Suckers (Var. G-9) under RKVY (BTC)	90750 nos.	100%						
1	Agriculture	Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Potato Seed Tuber (Var. Kufrijyoti) under SOPD-BTC	794.5 Qtl	100%						
		Distribution of Arecanut Sapling (Var., Kahikuchi) under SOPD-BTC.	32800 nos.	100%						
		Distribution of Guava Layer (Var.L. 49) under SOPD-BTC.	8300 nos.	100%						
		Distribution of Malta Budded (Var.Bari-I) under SOPD-BTC	11312 nos.	100%						
		Distribution of Cocoa Seedling (Var.CCRP-2) under SOPB-BTC	10500 nos.	100%						
		Distribution of HYV Jackfruit (Var.Golden Pillow) under SOPD-BTC	12750 nos.	100%						
		Construction of Mushroom House under RKVY-BTC	63 nos.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. TS-38) (State)	118.7 Qtl.	100%						
		Massive Area Expantion Programme of Rape seed & Mustard (Var. DRMR 150-35)) (State)	29.7 Qtl.	100%						
		Distribution of Hy-Maize Seed (Var. Bisco Champ 61)under FDR Programme,SOPD-G	18.0 Qtl.	100%						
		Distribution of Dragon Fruit cuttings under HMNEH	31300 nos.	100%						
		Distribution of Multipurpose Pulverizer under HMNEH	14 nos.	100%						
		Distribution of Chaff Cutter under HMNEH	25 nos.	100%						
		Disrtibution of Tomato Seed (Var.Nitya Triveni) under HMNEH	0.4 kg	100%						
		Distribution of Chilli Seed (Var.Revati F1) under HMNEH	0.4 kg	100%						
		Distribution of Bush Bean Seed (French Bean) Var.Akshara under HMNEH	10.0 kg	100%						
		Distribution of Pumpkin Seed (Var.Green Champ) under HMNEH	2.0 kg	100%						

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Solar Bubble Dryer under HMNEH	8 nos.						Not started
		Distribution of Multipurpose Pulverizer under HMNEH	45 nos.						Not started
1	Agriculture	Distribution of Brass Cutter under HMNEH	10 nos.						Not started
		Arecanut Leaf Plate Making Machine	1 no.						Not started
		Paddy Procurement (KMS,2022-23)	5500 MT		85.79%				
		Paddy Procurement (KMS-II,2023)	1800 MT					1.50%	
		Paddy Procurement (KMS-I,2023-24)	15000 MT						Not started
		Prime Minister Fasal Bima Yojona (PMFBY), Kharif-2023-24	3869 nos.	above 100%					
		Prime Minister Fasal Bima Yojona (PMFBY), Rabi-2023-24 (Target not yet received)	-						Not started

District Agriculture Officer,
Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as	Number of Years delayed for completion - as on the last date of last Financial Year. Categorical works based on the					Progress of Pending works of Previous Years pending as on the last date of last financial Year. Categorical works based on the stage of					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,
Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of November/2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6806700	756300	6806700	756300	7563000	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

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Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry /

Monthly status of Fund receipt and utilisation for the month of November, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others- as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		APART (ADO Office)		
		RKVY, 2022-23(Go-down)		

Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	650	-	-	✓	-	-	
		RIDF (Installation of STW with diesel pumpset)	200	-	-	-	-	✓	
		RIDF (Knowledge centre)	03	-	✓	-	-	-	
		SMAM (VLFMB)	03	✓	-	-	-	-	
		SMAM (Individual agricultural machinery)	21	-	✓	-	-	-	
		APART (ADO Office)	05	✓	-	-	-	-	
		RKVY, 2022-23(Go-down)	04	✓	-	-	-	-	

Executive Engineer,
Agriculture, BTC, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	205	✓					-		-	✓	-	
		RIDF (Installation of STW with diesel pumpset)	165	✓					-		-	-	✓	
		RIDF (Knowledge centre)	03	✓					-		-	-	✓	
		SMAM (VLFMB)	Nil	-					✓		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					✓		-	-	-	
		APART (ADO Office)	Nil	-					✓		-	-	-	
		RKVY, 2022-23(Go-down)	Nil	-					✓		-	-	-	

Executive Engineer,
Agriculture, BTC, Kokrajhar

Annexure - A

Monthly status of Fund receipt and utilisation for the month of September Year 2023-24

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Handloom & Textiles, Kokrajhar	Nil	Does not aries	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Grants in-aid in form of fly Shuttle Frame loom with Jacquard machine to Individual weavers	1	1					✓						
2		Grants in-aid in form of Fly-Shuttle Frame Loom & accessories to Passed out trainees of HTC through the Scheme of Self employment	1	1					✓						

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF SEPTEMBER YEAR 2023**A. FOR SCHEME: FUNDS RECEIVED 328.435**

S.No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Sate/EAP etc.	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current year	
					15	16	17	18	19	20										
1	Asstt. Director of Sericulture, Kokrajhar	Silk Samagra-2 (A.D.S., Kokrajhar)		CSS	289.325	Nil			39.11	Nil	39.11	--	328.435	239.57	Nil	55.15	33.715	55.15	33.715	

Asstt. Director of Sericulture,
Kokrajhar

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Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Asstt. Director of Sericulture, Kokrajhar			

Asstt. Director of Sericulture,
Kokrajhar

ANNEXURE –C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-OF PREVIOUS YEAR

Sl.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/services-Categories number of works based on the stage of physical progress the stage of					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10
1	Asstt. Director of Sericulture, Kokrajhar	I.B.S. Scheme under S.O.P.D. during 2022-23	Total No. of Beneficiary 104 Nos. @Rs. 5000/- each	--	--	--	--	--	Will be distributed ceremonially.

Asstt. Director of Sericulture,
Kokrajhar

ANNEXURE –D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-OF PREVIOUS YEAR

Sl.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial year	Number of Years delayed for completion –as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-categories works based on the stage of physical progress					
				Less than 1 Yr	>=1 to< 3 Yrs.	>=3 to< 5 Yrs.	5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Asstt.Director of Sericulture, Kokrajhar	Silk Samagra-2	Assistance for irrigation and water Conservation uses technique	10 Nos.				10 Nos.						10 Nos.

Asstt.Director of Sericulture,
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of October Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable .

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data"s are not applicable .	

Annexure - A

Monthly status of Fund receipt and utilisation for the month of NOVEMBER Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Tourism										NIL									

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism	Nil		

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Kokrajhar W.R. Division, Korajhar	Nil	Does not arise.	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Under S.O.P.D. (BTC) for the year 2023-24				AA No. & date: BTC/WR-593/2023/27 date: 29.08.2023					
1	Kokrajhar W.R. Division, Kokrajhar	Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 0.00m to 37.00m (Ph-I))	22	4	2	Nil	Nil	10	6
2		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 37.00m to 75.00m (Ph-II))							
3		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 75.00m to 113.00m (Ph-III))							
4		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 113.00m to 151.00m (Ph-IV))							
5		Protection of village Kurshakati No, 1 from Ghaga river Guruphella (Ch. 151.00m to 187.00m (Ph-V))							
6		Channel cutting of Polo river at village Habrubil on its R/B Pt.-I							
7		Channel cutting of Polo river at village Habrubil on its R/B Pt.-II							
8		Channel cutting of Polo river at village Habrubil on its R/B Pt.-III							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)	2	2	Nil	Nil	Nil	2	1	0	0	0	0	0
2		Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank (R/B). (under SOPD-FDR)							0	0	1	0	0	0
3		Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	1	1	Nil	Nil	Nil	1	0	0	0	0	0	
4		Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.							1	0	0	0	0	0
6		Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.							1	0	0	0	0	0
7		Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.							1	0	0	0	0	0
8		Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.							1	0	0	0	0	0
9		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.							1	0	0	0	0	0
10		Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.							1	0	0	0	0	0

26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
27	Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.		Nil	Nil	Nil	1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).		Nil	Nil	Nil	1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)		Nil	Nil	Nil	1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).		Nil	Nil	Nil	1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	1	0
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).		Nil	Nil	Nil	0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.	11	Nil	Nil	Nil	0	0	0	0	0	1
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.		Nil	Nil	Nil	0	0	0	0	0	1

42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	0	0	0	1
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		0	0	0	0	0	1
44	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangra on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.	5	5	Nil	Nil	Nil	5	0	0	0	0	1	0
45	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
46	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.			Nil	Nil	Nil		0	0	0	0	0	1
47	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
48	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		0	0	0	0	0	1
49	SOPD (BTC) FOR 2022-23	70	70	Nil	Nil	Nil	70	69	0	0	0	0	1
50	SOPD (BTC) FOR 2023-24	22	22	Nil	Nil	Nil	22	6	0	0	0	10	6
		140	140				140	105	0	2	0	12	21

Executive Engineer
Kokrajhar W.R. Division
Kokrajhar