

### MINUTES OF THE DDC MEETING FOR THE MONTH OF SEPTEMBER, 2023 HELD ON 08-09-2023 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	8th September, 2023, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum Deputy Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum Deputy Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed department wise actionable points of last DDC meeting held on 07-08-2023 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1	Sec. o	кук	i) The Assistant Director, KVK highlighted the large scale demonstration of ganodermma diseases management in an area of 10 Hectare with 26 no of selected beneficiaries from 7 villages.	The Assistant Director, KVK
2		Forest	<ul> <li>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto August, 2023 for the FY 2023-24 is Rs. 2.59Cr.</li> <li>ii) DFO, Parbatjhora Division informed the house about the revenue collection upto August, 2023 for the FY 2022-23 was Rs.75.51 Lakhs.</li> <li>iii) DFO, Haltugaon Division informed the house about the revenue collection upto August, 2023 for</li> </ul>	DFO, Kachugaon Division DFO, Parbatjho a Division
		Department	<ul> <li>the FY 2022-23 was <b>Rs.35.60 Lakhs.</b></li> <li>iv) The Chairperson instructed the DFO's Kachugaon, Parbatjhura and Haltugaon to increase the Revenue for the FY 2023-24.</li> <li>v) The Chairperson instructed the DFO's Kachugaon, Parbatjhura and Haltugaon to increase the Revenue for the FY 2023-24.</li> </ul>	DFO, Parbatjho a Divisior
3	Economic Development	Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon and MugaRaw Silk during the month of August, 2023 was <b>180340kg</b> and <b>1162 kg</b> respectively.	Assit. Director, Sericultur Kokrajhar
4	Normer Ségura en l	Industries & Commerce Department	<ul> <li>i) The Chairperson instructed the Department to provide industry loans in the border areas of the district and help the villagers to set up small scale industries</li> <li>ii) The GM, DICC, Kokrajhar further informed the house that in absence of officer of KVIC at Kokrajhar, the performance of PMEGP has suffered and for FY 2022-23, KVIC has achieved only 8.43% of the physical target.</li> <li>iii)While reviewing the present status of DICC department, it is reported that 13(DICC), 7(KVIC) and 2(KVIB) no. of applications under PMEGP are</li> </ul>	GM, DICO Kokrajha
			<ul> <li>pending with Banks.</li> <li>iv) Under PMFME, total 126Nos. of application are pending with bank</li> <li>v) Also under One District One Product (ODOP), total 19nos. of application are pending with Bank Branch. Secretary BTC asked LDM to review and take up with concerned banks having pendency.</li> <li>Vi) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and</li> </ul>	LDM, Kokrajha

			PMFME and expedite the process of disposal of the said applications.	
5		Handloom & Textile Department	i)While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that registration of 1446 Swanirbhar Naari Scheme under phase-II done by the weavers through the portal of swanirbharnaari.assam.gov. till the 15 <sup>th</sup> Aug, 2023(deadline).out of which 1297 no.s of weavers got approved. ii The Asstt.Director of H&T informed the house that 9out of 10 Nos. of applications of weavers MUDRA loan for the month of August ,2023 have been pending with banks.	
6		Skill Employment & Entrepreneursh ip Department	Foundation iii The CHD, SEED informed in the house that 368 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 634	HD,SEED, Cokrajhar
all a second	Economic Development		<ul> <li>i) The House reviewed the ongoing 17Nos.</li> <li>schemes of the department, such as PM KISAN, PMFBY.</li> <li>ii) The Chairperson instructed DAO to take all necessary steps in maximizing benefits to farmers</li> </ul>	
7		Agriculture	under PM-KISAN. iii) DAO informed the house that total application sponsored under Kishan Credit Card is <b>1353</b> and the No. of application sanctioned by Banks is <b>525</b> . He requested to the LDM, Kokrajhar to expedite pending application clearance. iv) DAO informed the House that under PM FBY, total 6258 Nos. of farmers are registered for Rabi	DAO, Kokrajhar
8		Soil Conservation	crops against the target of 12000. i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservatio n, Kokrajhar
9		Department Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar informed the house that Autumn paddy & Jute Crop Cutting Experiment (CCE) 2023-24 is completed and the allotted villages are 9 and 8 respectively.	Deputy Director, Economics & Statistics, Kokrajhar
10	Economic Developmen t	A.H & Veterinary Deptt, Kokrajhar	<ul> <li>i)District A.H. &amp; Veterinary Officer, Kokrajharhighlighted progress report on treatment, castration &amp;vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. He was instructed to furnish population data of Poultry .</li> <li>ii)District A.H. &amp; Veterinary Officer, Kokrajharinformed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023 .</li> <li>iii) On the issue of KCC,District A.H. &amp; Veterinary Officer, Kokrajhar informed the house that 1054 no.s of KCC applications against the target of 1500 no.s have been forwarded to different banks, out of which 78 no.s of applications have been sanctioned so far and 75 no.sheve already disbushed.</li> </ul>	
11		DRDA Kokrajhra	<ul> <li>i)Chairperson instructed to all BDOs of Kokrajhar district to complete the 4866 no.s of pending of houses Completion by 7th'October,2023.</li> <li>ii) Chairperson instructed to release 7158 nos of pending 3<sup>rd</sup> Instl. Under PMAY(G) Which were passed 30 days of 2<sup>nd</sup> instl. Released.</li> </ul>	Director ,DRDA, & All BDOs
12	Infrastructur e	Co-operative Societies	i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar	

			District out of which 18 No's PACS have already been received IDs. & 16 No's of PACS have already been Activated. ii) He further informed that to set up <b>Prodhan</b> <b>Mantri Bhartiya Jan Aushdhi Pariyojna</b> <b>Kendra</b> , there are 5(Five)No's of PACs have already been Approved and Applied for Drug License. 3(Three) No's of PACS have already been submitted their Draft money for Approval iii)DRCS, Kokrajhar highlighted that for computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &field Verification Report (FVR) of 2 (Two) No's of PACS has already been completed	
13	antal Terrar	APDCL	<ul> <li>i) CEO, APDCL highlighted the house about the substations whose constructions are going on in the district.</li> <li>ii) CEO, APDCL informed the house that there are 35,940no.s of consumers under smart metering in the Kokraihar district.</li> </ul>	CEO, APDCL Kokrajha
14		Transport Department	<ul> <li>i) The DTO, Kokrajhar informed the House that the total number of road accidents has decreased in the month of August 2023 as compared from August 2022.</li> <li>ii) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of August, 2023 was Rs. 12.44 Cr.with 100% achievment of target.</li> <li>iii) The DTO, Kokrajhar was asked to furnish data regarding total Registration of e-Rikshaw in Kokrajhar Town and also to decide specific route &amp; parking sites for e-rickshaw.</li> </ul>	1 age 2. Del com
15	Infrastructur e	Public Works Department (Building Division)	<ul> <li>i) The EE,PWD, Kokrajhar&amp; Chirang Dist., Territorial Building Division informed the House that -</li> <li>a) Construction of Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 57% completed.</li> <li>b) Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is 79% completed.</li> <li>c) Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is 40.00% Physical Progressed.</li> <li>d) Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is 40% progressed.</li> <li>e) Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is 35% progressed.</li> </ul>	EE,PWD (Building), Kokrajhar
16		Water Resource Department	i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 70 nos of schmes under SOPD(BTC),60 nos have already completed, 4 nos of schmes are going on & 6 nos of schemes are yet to be started.	
. 17	Infrastructur e	Housing & Urban Department	<ul> <li>i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</li> <li>ii) The Chairperson instructed the Deputy Director ,Town &amp; Country Planning ,Kokrajhar to bridge the gap between 2nd and 3rd Installment &amp; also gap between Sanctioned and 1st Installment under PMAY (Urban) before next DDC meeting.</li> </ul>	Deputy Director ,T&CP, Koj

18		Tourism Deptt, Kokrajhar	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.	
19		Education	<ul> <li>i) The house reviewed the ongoing activities of the department in the district</li> <li>ii) The chairperson instructed to the IS, Kokrajhar to furnish the school dropout data from from primary to Upper Primary and also to take necessary steps to reduce in dropout rates from primary to Upper Primary Schools.</li> <li>iii) No vital issues have been raised by the deptt.</li> </ul>	IS, Kokrajhar
20	Social Sector	Women & Child Development	<ul> <li>i)The DSWO highlighted the importance of Poshan Maah in converting nutrition awareness into mass movement.</li> <li>ii) The Chairperson reviewed the Running status of AWCs under the deptt and asked to furnish details of land availability in VCDC wise under OTHERS category of ICDS projects where no Model AWCs are opened.</li> <li>iv)The DSWO informed the house that out of 1687 Anganwadi Centers 1655 have been opened (97.51%). He was instructed to achieve on 100% opening status of AWCs in Poshan Tracker App.</li> <li>v) The DSWO reported that the performance of PMMVY in the kokrajhar district for FY 2023-24 is 46.12% against the target. The chairperson asked to fix the target based on Total ANC registration and also mto confirm the 3640 no.s of beneficiaries details with child birth data of Health Deptt.</li> <li>vi) The Chairperson instructed to visit DSWO 20 no.s of AWC in the district per month.</li> </ul>	DSWO; Kokrajhar
21		Food & Civil Supplies Department	<ul> <li>i)Joint Director Food, Civil Supplies &amp; Consumer Affairs,BTC, Kokrajhar informed the house that out of 126984 of target, 80268nos. of application has been received under NFSA in Kokrajhar District.</li> <li>ii) The Chairperson asked about the low E-POS Transaction Data for Kokrajhar and instructed to listing out worst performer of 20 FPS per month.</li> <li>iii)The JD, FCS&amp;CA was instructed to resolve immediately the pending issue at the Treasury.</li> </ul>	
22	Social Sector	Health & Family Welfare Department	<ul> <li>i) The Chairperson reviewed the status of IMR and MMR of the district. The Jt.DHS was asked to submit the IMR and MMR data on BPHC wise.</li> <li>ii) The Chairperson reviewed the status of ROP approved Schemes under the Deptt. and asked about sluggish progress of certain projects under the scheme. He instructed to focus on timely completion of schemes</li> <li>iii) Joint Director, Health Services, Kokrajhar informed the House that total Nos. of e-KYC for Ayushman Card done is 553004 which become 89% of total beneficiaries. The chairperson instructed to achieve at least 95% of target by end of this month also asked to set target for e-KYC in BPHC wise.</li> <li>iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to create more awareness Campaigns to increase the registration under the scheme</li> </ul>	Jt. DHS, Kokrajhar
23		ASRLM	i)DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members under PMSBY till August ,2023 is <b>11825</b> against the target of <b>32080</b> for the FY 2023-24.	

24	Reforms, Governance Facilitation & Regulation	Excise Department	i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection uptothe month of August, 2023 was Rs. 8.14Cr against target of Rs. 14.06Cr during FY 2023-24 (57.93 % achievement of the target)	
25	Infrastructu re	Irrigation Department	<ul> <li>i) The EE Irrigation,Kokrajhar informed the house that under M&amp;R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23.</li> <li>ii) The EE Irrigation,Kokrajhar informed theHouse that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares.</li> </ul>	EE Irrigation, Kokrajhar
26	Reforms, Governance Facilitation & Regulation	Tax Department	I)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month ofAugust, 2023 was Rs. <b>3463.52 lakhs</b> against the target of Rs. <b>2888.00 lakhs</b> .	Sptd. Of Taxes Kokrajhar
27	Social Sector	Labour Department	<ul> <li>i)The Labour Officer informed the House that 11 (eleven) child labour rescued from Gossaigaon and 3 (three) from Kokrajhar</li> <li>ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.</li> </ul>	Labour Officer, Kokrajha r
28	Infrastructu re	Public Health Engineer Department	<ul> <li>i) The EE,PHE Division-I, Kokrajhar informed the House that out of total 746Nos. of total Schemes, only 246 Nos. of schemes was TS prepared. The Chairperson instructed that achievement of Har Ghar Jal must be completed within timelines by expediting Functional House Hold Tap Connections (FHTC).</li> <li>ii) On the issue of pendency with Banks, Chairperson asked to submit the list of pendency with Banks.</li> </ul>	EE PHE ,Kokrajh ar
29	Social Sector	Sports Department	i)The Chairperson reviewed the preparedness <b>Khel Maharan</b> and instructed to all the Stakeholders to complete the registration process as soon as possible	DSO, Kokrajh r

<u>Category - B</u>

SI. No	Theme	Administrati ve deptt.	Scheme/Proje ct/Programme	Decision/Action to be taken	Action to be taken by
	Follow up of DCs conference	NIL	NIL	NIL	NIL
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas	'Nil	Nil	Nil	Nil

The meeting ended with a vote of thanks from the chair.

Secretary, BTR, & Deputy Commissioner Kokrajhar. Dated Kokrajhar, the ,2

,2023

Memo No. KDP.22/2022/ (A)

Copy to:-

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
- 2. The Commissioner, Lower Assam Division, Guwahati-6 for favour of kind information.
- 3. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
- 4. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
- 5. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
- 6. The Members of DDC, Kokrajhar for information & necessary action.
- 7. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

Secretary, BTR, & Deputy Commissioner (Ly Kokrajhar.

## Monthly status of Fund receipt and utilisation for the month of September Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening I with C SNA/oth applic	CAN iers-as	Open Balance v District/C Others applica	vith the ouncil/ s-as	Current Allocatio Distri	on to	Fund rece the curre		Total funds available for Scheme	Funds util now Amoun brack	t & (% in	which I loo	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs as pe on c	ending as	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDCP	ASKK000 07280	CSS	I	-	295722	-	295722	I	295722	-	295722	294095	-	1627	-	-	-	***
2	AH & Vety	NLM	ASKK000 07280	CSS	-	-	2954726	-	2954726	-	2954726	-	2954726	-	-	-	-	-	-	Implementation under process. Delayed due to repeated change of signatory

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Sd/-(Dr. R. Bora) District A.H.& Veterinary Officer::Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
	Dept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		LHDCP	1							
	AH & Vety.									
2		NLM	7							

Sd/-(Dr. R. Bora) District A.H.& Veterinary Officer::Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number o	of Years dela t Financial Y dela		ise works ba		the date of last financial Year-Categorise works based on the s physical progress						
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		LHDCP	NIL	N/A	N/A	N/A	N/A	N/A		$\checkmark$					
	AH & Vety.														
2	2 NLM NIL N/A N/A N/A				N/A	N/A	N/A								

Sd/-(Dr. R. Bora) District A.H.& Veterinary Officer::Kokrajhar

#### A. For Scheme : Funds received.

		Name or	PFMS	Calegor	Opening	Balance	Opening	Balance	Curren	nt Year	Fund red	ceived in	funds	Funds u	tilised till	which Ucs		Amount	for which	
SI No	Admin Dept	Scheme (Implement ation		y CS/CSS /State/E		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for	Central Share	State Share	are pending at	Certificate submitted against	Of Previous Year	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	APDCL																		
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\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o			ervices-Cate of physical	-	per of works	Date of completion	Remarks
	Dept.	Senne	current year	100% 75-99% 50-74% 25-49% 1-25% Not started							
1	APDCL	RDSS-LT	PKG-1				45.48%			5th Jan, 2024	work in progress
2	APDCL	RDSS-HT	PKG-2					1.10%		6th Jan, 2025	work in progress
3	APDCL	AIIB	PKG-28					10.21%		31st Jan, 2025	work in progress
	APDCL	AIIB	PKG-3				27.60%			24th Dec, 2024	work in progress
	APDCL	AIIB	PKG-9					15%		12th May, 2025	work in progress

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	n. Name of pending as of . Scheme the last date of previous	pending as on the last date		Financial Y	yed for comj ear-Categori y in comple	se works ba		-	f Pending w st financial M		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

#### Monthly status of Fund receipt and utilisation for the month of September/2023

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Current Allocation t			eived in the ht Year	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					1483793	164866	1483793	164866	1648659	Nil	Nil	Nil	Nil	Nil	Nil	
		d by the LIOD/Cer																		

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress o		ear works/S on the stage			ber of works	
	Dept.		in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	САМРА	5 Nos. of Plantation Works			V				

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	admin. Name of Dept. Scheme Fina	Total number of works pending as on the last date of		t Financial Y	yed for comp ear-Categori ay in complet	se works ba		U	of Pending w st financial Y		rise works		
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Forest		Nil											

## Monthly status of Fund receipt and utilisation for the month of ......Year.....

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ners-as	Opening with District/Co hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund rea		Total funds available for Scheme	now Ar	tilised till nount & oracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	on o	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme		Progress of Current Year						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & P.E.		NA	NA	NA	NA	NA	NA	NA	
2										

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		st Financial Ye	d for completi ear-Categorise y in completio	works b		U	e of last fir	0	r-Categori	se works	ding as on the based on the
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Industries, Commerce & P.E	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

## Monthly status of Fund receipt and utilisation for the month of August, Year 2023

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implem entation	codes SLS	Category CS/CSS/ State/EA	Ope Balanc CAN SN as app	ce with A/others⋅	Balan ti District/ Othe	ening ce with he /Council/ ers-as icable	Currer Alloca Dist	tion to	Fund re in the c Ye	current ar	Total funds available for	now Ar (% in l	itilised till nount & bracket	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available	Ucs as pe	for which ending as date	Remarks
		Agency)	Code	P etc	Central Share	State Share	Centra I Share	State Share	Central Share		Centra I Share	State Share	Scheme	Central Share	State Share	end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <u>https://www.indabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)		
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)	Seheme is even uted	
		SMAM (VLFMB)	Scheme is executed only, payment made by HQ	
		SMAM (Individual agricultural machinery)		
		APART (ADO Office)		
		RKVY, 2022-23(Go-down)		

men Executive Engineer,

Agriculture, BTC, Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress		ear works/S on the stage		-	ber of works	
	Dept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	650	-	-	1	-	-		
		RIDF (Installation of STW with diesel pumpset)	200	-	-	-	-	<b>√</b>		
		RIDF (Knowledge centre)	03	-	1	-	-	-		
		SMAM (VLFMB)	03	-	-	-	1	-		
		SMAM (Individual agricultural machinery)	21	-	1	-	-	-		
		APART (ADO Office)	05	1	-	-	-	-		
		RKVY, 2022-23(Go-down)	04	1	-	-	-	-		

- Alla

Executive Engineer, Agriculture, BTC, Kokrajhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial Y	yed for com ear-Categor ly in comple	ise works ba		-	of last fina	ncial Year-	revious Yea Categorise vical progre	works base	
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF (Installation of STW with solar pumpset)	248	1					-		-	1	ŀ	
		RIDF (Installation of STW with diesel pumpset)	190	1					-		-	-	~	
		RIDF (Knowledge centre)	03	1					-		-	-	\$	
		SMAM (VLFMB)	Nil	-					~		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					1		-	-	-	
		APART (ADO Office)	Nil	-					1		-	-	-	
		RKVY, 2022-23(Go-down)	Nil	-					1		-	-	-	

- Alla

Executive Engineer, Agriculture, BTC, Kokrajhar

## Monthly status of Fund receipt and utilisation for the month of August Year 2023-24

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to		ceived in ent Year	Total funds available for Scheme	now Ar	itilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current		for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o		ear works/S on the stage		-	ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom & Textiles, Kokrajhar	Nil	Does not aries	Nil	Nil	Nil	Nil	Nil	Nil	

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for com ear-Categor ay in comple	se works ba		-	f Pending w st financial N		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Grants in-aid in form of fly Shuttle Frame loom with Jacquard machine to Individual weavers	1	1								~		
2		Grants in-aid in form of Fly- Shuttle Frame Loom & accessories to Passed out trainees of HTC through the Scheme of Self employment	1	1					*					

## Monthly status of Fund receipt and utilisation for the month of August 2023.

A. For Scheme : Funds received.

SI No	SI Admin S o Dept (In	Name of Scheme (Implement ation Agency)	achoo	Category CS/CSS/ State/EA P etc	Baland CA SNA/ot	ening ce with AN hers-as cable	Opening with District/Co hers applic	the ouncil/Ot -as	Current ` Allocation to		Fund rea	ceived in ent Year	Total funds available for Scheme	Funds utilised Amount & bracke	(% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs as pe on c	ending as	Remarks
					Centra I Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	-
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Health & FW	JSY			0	0	0	0	25936000				6781700	19154300						
		JSSK							12483000				12047000	436000						
		PMSMA							304000				280000	24000						
		ASHA Incentive							51851000				28696000	23155000						

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023

<u>ijhar D</u>						1 /0				
Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of 100%	75-99%	ear works/S 50-74%	ervices-Cate 25-49%	egorise num 1-25%	ber of works Not started	Remarks
1		AYUSH OPD under XV-FC under NHM, Assam at Balajan BPHC/CHC.	1	1	-	-	-	-	-	Handed over to the Authority
2		Construction of BPHU under PM- ABHIM Scheme under NHM,Assam at Gossaigaon BPHC and Balajan BPHC/CHC.	2	-	1	-	-	1	-	Work is in Progress.
3	Health & Family	6 Bedded Ward	6	-	-	6	-	-	-	Work is in Progress.
4	Welfare (National	Deep Boring work at RNB SDCH, Gossaigaon	1	1	-	-	-	-	-	Handed over to the Authority
5	Health Mission,	Building Less Sub Centre under PM- ABHIM Scheme under NHM, Assam.	7	-	-	1	3	3	-	Work is in Progress.
6	Assam)	AYUSH HWC Pkg. No. J (3/5 Nos, of HWC)	3	-	-	-	-	3		Work just started after receiving of work order.
7		AYUSH HWC Pkg. No. D (3/5 Nos, of HWC)	3	-	-	-	-	3		Work just started after receiving of work order.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2022 Kokrajhar District

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial Y	yed for com ear-Categor ay in comple	ise works ba			f Pending wo		ise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Health & Family Welfare (National Health Mission, Assam)													

## Monthly status of Fund receipt and utilisation for the month of <u>AUGUST</u> Year 2023

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ners-as	with	ouncil/Ot	Alloca	nt Year tion to trict	Fund rea	ceived in ent Year	Total funds available for Scheme	now Ar	itilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	°
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	Directorate office after receiving demand from	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o			ervices-Cate of physical	-	ber of works	
	Dopti		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	last date	of last Finan	ed for comp cial Year-Ca delay in com	tegorise		<u> </u>		ncial Year-(		works based	ng as on the d on the stage
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Housing and Urban Affairs	CIDF	2	2				2		2				

## Monthly status of Fund receipt and utilisation for the month of August Year 2023

#### A. For Scheme : Funds received.

SI	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	ouncil/Ot	Currer Alloca Dis			ceived in ent Year	Total funds availabl e for Scheme	now Amo in bra	tilised till ount & (% acket	are pending at the end of previous	submitted against total available funds for	Ucs as po on o	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	0/o the Labour Officer-cum- CHD, Labour Welfare Department, BTC, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/o the Labour Officer-cum-CHD, Labour Welfare Department, BTC, Kokrajhar	Nil	Nil	

SI	Admin. Deptt.	Name of Scheme	Number of Works sanctioned in the current		e of last fi	nancial Ye		′ears pending se works bas jress		
			year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	O/o the Labour Officer-cum-CHD, Labour Welfare Department, BTC, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Previous Year

SI. No.	Admin. Deptt.	Name of Scheme	Total number of works pending as on the last	as on t Categ	he last da orise wor	s delayed ite of Las ks based completior	t Financia on the d	al Year-	Progres	ss of Pendir date of last the		ear-Catego	orise works	
		Concine	date of previous Financial Year	Less then 1 Yr	>=1 to<3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	O/o the Labour Officer-cum-CHD, Labour Welfare Department, BTC, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- Previous Year

Sl. No.	Admin. Deptt.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	last date o b	f Years delay ff Last Finand ased on the d	cial Year- Ca	tegorise		-	te of last fi	nancial Ye		ise works ba	ng as on the ased on the
				Less then 1 Yr	>=1 to<3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1														

## Monthly status of Fund receipt and utilisation for the month of .......Year.....

A. For Scheme : Funds received.

SI No	SI No Admin Dept Si (II el	Name of Scheme (Implem entation Agency)	PFMS	Categor y CS/CSS /State/E AP etc	Opening with SNA/oth applic	CAN ners-as			Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p on o	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Library, Kokrajhar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
┝──																				
┣—																				

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Library, Kokrajhar	NIL	NIL	NIL

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	il. No. Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o			ervices-Cate of physical	0	ber of works	
	Dept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Library Automation with RFID & Digital Technology at District Library, Kokrajhar under BTC SOPD.	1		•					
2		Library Automation and Data Entry of Books with Required equipments and Accessories at District Library, Kokrajhar under BTC SOPD.	1		>					

District Librarian, Kokrajhar

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		of Years dela t Financial Y dela	-	ise works ba		0	0	orks of Prev Year-Catego physical p	rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	District Library, Kokrajhar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

# AH& VETY

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name or Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Central Share	CAN State	Balance v Central Share	vith the State	Central		Central Share		funds funds available for Scheme	Central Share		Amount for which Ucs are pending at the end of previous	Certificate submitted against	<u> </u>	onding as Of	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDCP	ASKK000 07280	CSS	-	-	295722	-	295722	-	295722	-	295722	294095	-	1627	-	-	-	***
2	AH & Vety.	NLM	ASKK000 07280	CSS	-	-	2954726	-	2954726	-	2954726	-	2954726	-	-	-	-	-	-	Implementation under process. Delayed due to repeated change of signatory

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Sd/-

(Dr. R. Bora) District A.H.& Veterinary Officer::Kokrajhar

### Annexure - A

## Monthly status of Fund receipt and utilisation for the month of September, 2023-2024

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ners-as	Opening with District/Co hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund reather current		Total funds available for Scheme	now Ar	ıtilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe on c	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL

### Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress o			ervices-Cate of physical	-	ber of works
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

### Annexure - D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for com ear-Categori ay in comple	ise works ba			of Pending w st financial Y		rise works		s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Exploration/Conservation/Survey of Archaeological sites at Baoukhungri hill & Chakrashila areas at Kokrajhar District.		Less than 1 year									1-25%	
2	Museum & Archaeology, Kokrajhar	Renovation of Kalaigaon Bathou Mandir at village Chengapathar at Udalguri District		Less than 1 year									1-25%	
3	Museum & Archaeology, Kokrajhar	Purchase of Departmental vehicle for Council Head of Department		Less than 1 year									1-25%	
4	Museum & Archaeology, Kokrajhar	Construction of Samadhi Khetra at Borangajuli Shatra at Udalguri District		Less than 1 year									1-25%	
5	Museum & Archaeology, Kokraihar	Installation and testing along with necessary frames and cables of Optoma Projector ZK750 7500 ANSI lumens at the centre suitable for 8M dome Or Suitable projector of reputed make Panasonic or Barco and Fisheye lens HS30 at Kokrajhar Planetarium		Less than 1 year									1-25%	

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of AUG/2023......Year.....

#### A. For Scheme : Funds received.

					opening with SNA/ot	CAN hers-as	Opening with District/Co	the ouncil/Ot	Currer Alloca Dis		Fund receiv current			Funds utilise Amount & brack	& (% in	Amount for	Utilisation Certificate		or which Ucs g as on date	
S N	n	(Implementation	PFMS codes SLS Code	Categor y CS/CSS /State/E AP etc		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds availabl e for Schem e	Central Share	State Share	which Ucs are pending at the end of previous year	submitted against	Of Previous Year	Of Current Year	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Construction of toilet (ladies & Gents) with running water at Baghmara Majjid under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		240000	30000	NIL		270000		
		Construction of																		

| 2 | KOKRAJHAR DIVISION-I | toilet (ladies &<br>Gents) with running<br>water at<br>Kumbhirgutu<br>Catholic Church<br>under MsDP (12th<br>MsDP) for the year<br>2018-19              | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>120000 |  |
|---|----------------------|---|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|-------|-----|------------|--|
|   | PHE KOKRAJHAI        | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at<br>Pratapkhata<br>MADRASSA under<br>MsDP (12th MsDP)<br>for the year 2018-<br>19 | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>120000 |  |
|   | 4                    | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at CHITHILA<br>MASIJD under<br>MsDP (12th MsDP)<br>for the year 2018-<br>19         | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>112627 |  |
|   | 5                    | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at DINGAON<br>MUSLIMPARA<br>under MsDP (12th<br>MsDP) for the year<br>2018-19       | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>120000 |  |

| 6 | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at Rwnnagar<br>NELC CHURCH<br>under MsDP (12th<br>MsDP) for the year<br>2018-19       | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>114344 |  |
|---|---|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|-------|-----|------------|--|
| 7 | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at Ramfalbil<br>catholic CHURCH<br>under MsDP (12th<br>MsDP) for the year<br>2018-19  | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>114343 |  |
| 8 | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at Sapkata<br>catholic CHURCH<br>under MsDP (12th<br>MsDP) for the year<br>2018-19    | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>114343 |  |
| 9 | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at Hasraobari<br>catholic CHURCH<br>under MsDP (12th<br>MsDP) for the year<br>2018-19 |        | CSS | NIL | <br>240000 | 30000 | NIL | <br>114343 |  |

| 10 | ,<br>1      | Construction of<br>toilet (ladies &<br>Gents) with running<br>water at Duramari<br>Majid under MsDP<br>12th MsDP) for the<br>year 2018-19   | AS 150 | CSS | NIL | <br>240000 | 30000 | NIL | <br>NIL    |  |
|----|-------------|---|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|-------|-----|------------|--|
| 11 |             | Construction of<br>community toilet<br>(ladies & Gents)<br>with running water<br>by installing DTW<br>near Saralpara<br>Buddhist Temple<br>under MsDP (12th<br>MsDP) for the year<br>2018-19                              | AS 150 | CSS | NIL | <br>720000 | 90000 | NIL | <br>360000 |  |
| 12 | b<br>I<br>I | Construction of<br>community toilet<br>(ladies & Gents)<br>with running water<br>by installing DTW<br>by Odex drilling Rid<br>Machine at Ouguri<br>Health Sub-Centre<br>under MsDP (12th<br>MsDP) for the year<br>2016-17 | AS 150 | CSS | NIL | <br>720000 | 90000 | NIL | <br>360000 |  |

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <u>https://www.indabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHE KOKRAJHAR DIVISION-I	with running water at Baghmara Majjid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
2		with running water at Kumbhirgutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
3		Construction of toilet (ladies & Gents) with running water at Pratapkhata MADRASSA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
4		Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJD under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
5		Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPARA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
6		Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
7		Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received

DIVISION-I	8	Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	50% state share is yet to be received
KOKRAJHAR DIVIS	9	Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	50% state share is yet to be received
PHE KOKR	10	Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	50% state share is yet to be received
	11	Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	50% state share is yet to be received
	12	Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	50% state share is yet to be received

Executive Engineer(PHE) Kokrajhar Division No I

Annexure - A

Monthly status of Fund receipt and utilisation for the month of March Year 2023.

A. For Scheme : Funds received.

SI No		Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Categor y CS/CSS /State/E AP etc	with ( SNA/oth applic	CAN hers-as cable	Opening with District/Co hers-as a	the ouncil/Ot pplicable	Curren Alloca Dist	tion to trict	Fund receiv current	Year	Total funds availabl e for Schem e	Funds utilise Amount 8 brack	ε (% in et	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	as pending	r which Ucs g as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Const. of Toilet with water pump in Minority inhabited areas at 10 Nos. of differents location for the year 2015-16 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	900000.00	0.00	#########	877124.00	0.00	_	877124.00	_	877124.00	
2		Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	2240000.00	0.00	****	2192122.00	0.00		2192122.00		2192122.00	
3	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 11 Nos. of differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	880000.00	0.00	****	847125.00	0.00		847125.00		847125.00	

4	Const. of Pure drinking	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	500000.00	0.00	########	481121.00	0.00	 481121.00		481121.00	
	water provision with 180																	
	ft. pump set with storage																	
	taps at 5 Nos. of LP/ME/HS																	
	Schools for the yaer 2016-																	
	17 (12th Plan)																	
5	Inst. Of Hand Tube	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	719200.00	0.00	########	202132.00	0.00	 202132.00	_	202132.00	σ
	Well=124 nos. at																	demand 11
	Gossaigaon Dev. Blocks for																	den 11
	the year 2016-17 (12th																	from 1.171
	Plan)																	t from 11.171
6	Inst. Of Hand Tube	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	870000.00	0.00	########	242203.00	0.00	 242203.00		242203.00	ss Amount value Rs.1
	Wells=150 Nos. at																	Amo Iue
	Hatidhura Dev. Block for																	ss / va
	the year 2016-17																	Exce
	(12th Plan)																	ш
7	Const. of Public Toilet with	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	240000.00	0.00	########	226723.00	0.00	 226723.00		226723.00	
Division	running water facilities at																	
ivis	mowamari bazar and																	
D D	Balagaon Bazar= 2Nos. For																	
(PHE)	the year 2018-19 (12th																	
8 ⊂	Const. of Toilet complex	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	1320000.00	0.00	########	1298602.00	0.00	 1298602.00		1298602.00	
igao	with running water facility																	
sa	near 11 different places																	
Gos	For the year 2018-19 (12th																	
	Plan)																	
	Total=			Nil	Nil	Nil	Nil	Nil	Nil	7669200.00	0.00	########	6367152.00	0.00	6367152.00		6367152.00	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Gossaigaon (PHE) Division	Const. of Toilet with water pump in Minority inhabited areas at 10 Nos. of differents location for the year 2015-16 (12th Plan)		50% State Share is yet to be received

	2	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	3	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	4	Gossaigaon (PHE) Division	Const. of Pure drinking water provision with 180 ft. pump set with storage taps at 5 Nos. of LP/ME/HS Schools for the yaer 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	5	Gossaigaon (PHE) Division	Inst. Of Hand Tube Well=124 nos. at Gossaigaon Dev. Blocks for the year 2016-17 (12th Plan)	Due to Non-available of Fund	Central Share & 50% State Share is yet to be received
Division	6	Gossaigaon (PHE) Division	Inst. Of Hand Tube Wells=150 Nos. at Hatidhura Dev. Block for the year 2016- 17 (12th Plan)	Due to Non-available of Fund	Central Share & 50% State Share is yet to be received
Gossaigaon (PHE) Division	7	Gossaigaon (PHE) Division	Const. of Public Toilet with running water facilities at mowamari bazar and Balagaon Bazar= 2Nos. For the year 2018-19 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	8	Gossaigaon (PHE) Division	Const. of Toilet complex with running water facility near 11 different places For the year 2018-19 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received

Executive Engineer(PHE) Gossaigaon Division Gossaigaon

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	-		ear works/S on the stage		-	ber of works	
			the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PHED	Jal Jeevan Mission -Retrofitting SCheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Kokrajhar	Jal Jeevan Mission -New SCheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Division No I	Jal Jeevan Mission -In Tea Grden SCheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Construction Toilet under MSDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer(PHE) Kokrajhar Division No I

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in	-		ear works/S on the stage		-	per of works	
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	<u> </u>	Jal Jeevan Mission -Retrofitting SCheme	Nil	131	82	0	0	0	0	
2	S .:	Jal Jeevan Mission -New SCheme	Nil	28	18	51	130	149	44	
3	ID, Go Divis	Jal Jeevan Mission -In Tea Grden SCheme	Nil	1	0	0	0	0	0	
4	PHED, D	Construction Toilet under MSDP	Nil	0	0	0	0	0	0	

Annexure - D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial	Number of	t Financial `	-	rise works		-	-		orise work:		s on the last he stage of
			Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	PHED	Jal Jeevan Mission -Retrofitting Scheme	65	0	65	0	0	0	25	40	0	0	0	0
	Kokrajhar	Jal Jeevan Mission -New Scheme	350	347	3	0	0	350	2	7	21	41	262	17
	Division No I	Jal Jeevan Mission -In Tea Grden Scheme	9	9	0	0	0	9	3	6	0	0	0	0
		Construction Toilet under MSDP	12	12	0	0	0	12	12	0	0	0	0	0

Executive Engineer(PHE) Kkrajhar Division No I

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.		pending as on the last date of previous	Number of	t Financial	ed for comp Year-Catego ay in compl	rise works					rise works		s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Jal Jeevan Mission -Retrofitting SCheme	82	0	82	0	0	82	0	82	0	0	0	0

2	PHED,	Jal Jeevan Mission -New SCheme	392	392	0	0	0	392	0	18	51	130	149	44
3	Gossaigaon Division	Jal Jeevan Mission -In Tea Grden SCheme	0	0	0	0	0	0	0	0	0	0	0	0
4		Construction Toilet under MSDP	0	0	0	0	0	0	0	0	0	0	0	0

Executive Engineer(PHE) Gossaigaon Division Gossaigaon

# Monthly status of Fund receipt and utilisation for the month of August Year 2023

#### A. For Scheme : Funds received.

KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	with ( SNA/ot	CAN hers-as	Opening with District/O other applio	the Council/ rs-as	Curren Alloca Dist	tion to	Fund rec the curre	ceived in ent Year	Total funds available for	now Ar	ilised till nount & oracket	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount f Ucs as pe on c	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. ( <b>Block-A</b> ) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. ( <b>Block-B</b> ) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at <b>Porbotjhara</b> Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, <b>Gossaigaon</b> Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of <b>100</b> KWP Grid Power plant at <b>Porbotjhara</b> Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. <b>U.N. Brahma Bodo</b> <b>Sahithya Sabha</b> Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of <b>Bodo Sahithya Sabha</b> Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)	STATE (BTC)	94.36			Nil			
9	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, <b>Kokrajhar</b> in Kokrajhar District.	STATE (BTC)	259.60			Nil			
10	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)	87.95			Nil			
11	GAD	Renovation of Internal electrifica- tion, Installation of A.C. Machine, D.G. Set, 63KVA Sub-Station with H.T. Line at <b>Tourism Guest House, Choraikhola</b> under SODP, GAD for the financial year 2022-23 (Internal electrification of Guest House Bldg. & New Barrack Installation of A.C. Machine, D.G. set eith Campus lighting etc.) ( <b>Group-A.</b> )	STATE (BTC)	40.50			Nil			
12	GAD	Repairing and Renovation of Auditorium of Bodofa Cultural Complex, Kokrajhar (Electrification, HVAC and AV system)	STATE (BTC)	152.37			Nil			
	Land Reveue	Repairing/ Renovation of internal Electrification to the Revenue Circle Office Building at <b>Bhowraguri</b> in Kokrajhar District. (STATE SECTOR)	STATE (BTC)	7.40			Nil			
13	Education	Construction of 21 Nos of Model Residential School under MPJVK (East while MSDP) in the Minority concentrate District of Assam for the year 2018-19 at <b>Hatidhura</b> Gossaigaon (External electrification works Campus lighting with Sub- Station, HT line Capacity up to 250KVA including Service connection & Load Security (CROUP-A)	STATE	33.49			Nil			

14	-Do-	Construction of 21 Nos of Model Residential School under MPJVK (East while MSDP) in the Minority concentrate District of Assam for the year 2018-19 at <b>Hatidhura</b> Gossaigaon (External electrification works Campus lighting with Sub- Station, HT line Capacity up to 250KVA including Service connection & Load Security (CROUP.A)	STATE	20.04				Nil			
15	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing & Installation of Fire Safety Facility System.	STATE	9.74	ŀ			Nil			
16	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)	STATE	259.60	)			Nil			
17	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar "Providing and Installation of Solar Street light in (Back side of Min Building including Girls Hostel)	STATE	259.60	)			Nil			
18	-Do-	Bineswar Brahma Engineering College, Kokrajhar Providing & Installation of 20mtrs 2(Two) Nos. High Mast light infront of Administrative and Girls Hostel Building <b>Group</b> (A)	STATE	259.60	)			Nil			
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Providing & Installation of 20mtrs 2(Two) Nos. High Mast light infront of Administrative and Girls Hostel Building <b>Group (B)</b>	STATE	5.2:	5			Nil			
20	-Do-	Bineswar Brahma Engineering College, Kokrajhar "Providing & Installation of 2(Two) Nos. 20mtrs High Mast light Near Main Gate in front of Administrative Building (Assam Type) and Boys Hostel Building (Group-A)	STATE	6.0				Nil			

21	-Do-	Bineswar Brahma Engineering College, Kokrajhar "Providing & Installation of 2(Two) Nos. 20mtrs High Mast light Near Main Gate in front of Administrative Building (Assam Type) and Boys Hostel Building ( <b>Group-B</b> )	STATE		8.11				Nil			
22	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (External Electrification)			8.53				Nil			
23	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in <b>Kokrajhar</b> <b>District.</b>	STATE		13.13				Nil			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <u>https://www.indabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programme	s / Projects across Departments - of Current Vear
i nysicar i togress or works under anterent senences/i togramme	s / 1 logeets across Departments - of Current Tear

S1.	Admin. Dept.	Name of Schme	Number of Works	Progress of	Current Year work	s/Services-Cate	gorise number of	f works based o	n the stage of	Remarks
No.	Admin. Dept.	Name of Senine	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	Kennarks
1	2	3	4	5	6	7	8	9	10	11

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Sl.	Admin.	Name of Scheme	Total number of works pending as on the last			for completion works based of						Years pending sed on the stag		
No.	Dept.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		13	-	4	7	2	13		3	6	1		3
2	Medical									8				1
3	GAD		9		1	1	7	9						
4	Land & Revenue		1		1			1					1	
			23	0	6	8	9	23		11	6	1	1	4

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar.

#### Annexure - A

## Monthly status of Fund receipt and utilisation for the month of AugustYear 2023

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ners-as	Opening with District/Co hers-as a	the ouncil/Ot	Current Y Allocation Distric	n to	Fund red the curro		Total funds availabl e for Schem e	now Ar	ıtilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	Stat e Shar e	Central Share	State Share		Central Share	State Share	,	year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	SEED (I1										NIL							-		
	<b> </b>		ļ																	ļ]
	<u> </u>																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	SEED (ITI)	NIL		

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	-		•	ervices-Cate of physical <sub>l</sub>	-	per of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of Boy's Hostel at ITI Kokrajhar.						21%		
2	SEED (ITI)	Construction of Hostel Warden and Hostel cook quaterat at ITI Kokrajhar.							Not started	
3		Construction of one kitchen, boundary wall and repairing floor with tiles at Girl's old hostel ITI Kokrajhar			90%					

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of	the las	t date of last	layed for con Financial Yo the delay in	ear-Cate	gorise	-		-	ear-Catego	rise wor	nding as on ks based on
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of Boy's Hostel at ITI Kokrajhar.	3	1 yr									21%	
2	SEED	Construction of Hostel Warden and Hostel cook quaterat at ITI Kokrajhar.												Not started
3		Construction of one kitchen, boundary wall and repairing floor with tiles at Girl's old hostel ITI Kokrajhar		1 yr									90%	

### Monthly status of Fund receipt and utilisation for the month of .......Year.....

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	Codes	Category CS/CSS/ State/EA P etc	Opening with SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis		Fund red the curro	ceived in ent Year	Total funds available for Scheme	now Ar	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	submitted against		or which Ucs g as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sericulture,	Samagra-2		CSS	289.325	Nil			37.31	Nil	37.31		326.635	237.8	Nil	55.15	3.6	55.15	33.71	
<b> </b>																				

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt.Director of Sericulture, Kokrajhar	nil		

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o		ear works/S on the stage		-	ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		I.B.S. Scheme under S.O.P.D. during 2022-	Total No. of						will be	
	ctor of	23	Beneficiary 104 Nos.						started	
	Sericultur								soon	
	e,Kokrajh									
	ar									

Sd/-

Asstt.Director of Sericulture, Kokrajhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial Y	yed for com ear-Categor ay in comple	ise works ba		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Asstt.Dire ctor of Sericultur e,Kokrajh ar	Silk Samagra- 2	Assistance for irrigation and water Conservation uses technique for Muga farmer	10 Nos.				10 Nos.						10 Nos.		

Sd/-

Asstt.Director of Sericulture, Kokrajhar

#### Monthly status of Fund receipt and utilisation for the month of August Year 2023

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)		Category CS/CSS/St ate/EAP etc		CAN hers-as	Opening with District/Co ers-as ap	the ouncil/Oth	Currer Alloca Dis	tion to	Fund rea		Total funds available for Scheme	now Ar	ıtilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	total available	Amount for which U as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxation)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are <b>not</b> <b>applicable</b> .
L .	l bo providad b		L			L													<u> </u>	1

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

#### B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1 Sales Tax (Finance Taxation)	NA	Sales Tax (Finance Taxation) is a revenue department only which don't have any dev scheme nor have any fund or expenditure acc as per the format the data"s are <b>not app</b>	velopment count. Hence,

#### Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress								
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A			

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year		Financial Y	yed for com ear-Categor y in comple	ise works ba		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A		

### Annexure - A

### Monthly status of Fund receipt and utilisation for the month of AUGUST Year 2023

#### A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Ot hers-as applicable		Alloca	Current Year Allocation to District		Fund received in the current Year		Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	submitted against	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Tourism									1	NIL									
																			'	
																			l'	<u> </u>

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism	Nil		

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No	Dept.	Name of Schme	Number of Works sanctioned in the	Progress o			ervices-Cate of physical	-	ber of works	Remarks
	Dept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Tourism	Promotion and Publicity	None			50%				3 (Three) Nos. of Travel and Tourism Fairs have been particpated at Kolkata, Ahmedabad and Mumbai

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.		Total number of works pending as on the last date of previous Financial Year		t Financial Y	ed for compl 'ear-Categor ay in comple	ise work		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
			Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Tourism					D	oes not aris	ise							

## Monthly status of Fund receipt and utilisation for the Month of August, 2023

#### A. For Schemes: Funds received

1 1. 1	01 001	lemes. Funds received																		
Sl.No	Admin. Dept.	Name of Scheme (+Imple mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the District/Council/	Others as applicable		Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme		Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as	on date.	Remarks
	4	Na (+Imple	PFMS	Category	Central Share	State Share		Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Const of Model AWC under SOPD Fund = 24 Nos.	Nil	State			Distric	ct		5,82,00,000		5,82,00,000	##################		2,80,08,750 (48.13%)	Nil	Nil	31.03.2022	2023-24	(For 21 nos. of 45% & 3 nos. of 100% fund has been released)
		Const of Model AWC under NABARD Fund 55 Nos.	Nil	State			Distric	ct		133,187,945		39,956,383	#########		Nil	Nil	Nil	2022-23	2023-24	Under Process
2		Const of Model AWC under RIDF Fund (Phase-1) 1 Nos.	Nil	State			Distric	ct		24,25,000		2,425,0002			Nil	Nil	Nil	2021-22	2023-24	Work on process
	Women and Child Development	Const of Model AWC under RIDF Fund (PHASE-II) 38 Nos.	Nil	State			Distric	ct		9,50,00,000		2,55,13,200	2,55,13,200		Nil	Nil	Nil	2023-24	2023-24	Work on process
	nd Child D	Const of Model AWC under SC & OBC Board Fund 4 Nos.	Nil	State			Distric	ct		9,686,396		9,686,396	9,686,396		Nil	Nil	Nil	2022-23	2023-24	Under Process
3	Women a:	SNP (Fuel Condiments & Trasfortation	AS01	State		0	Counci	ial		10,446,573		10,446,573	6,144,849		4301724 (41.17%)	Nil	Nil	Nil	2023-24	Unutilized fund received on 23rd August, 2023 and on process to transfer to AWCMC through PFMS.
4		Vandana Vaiana		Nil	N	Jil	Nil		Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		Poshan Ahiyaan	AS204	CSS	SI	NA	Counc	cil	NA	5434250	NA	NA 5434250		NA	2717450 (50%)	Submitted	Submitted	Nil	Nil	PLI for AWW & AWH fund is on process
6		District Hub For Empowerment of Women	AS241	CSS	SI	NA	Counc	il	75000		75000	75000		Nil	Nil	Nil	Nil	Nil	Nil	
7		Beti Bachao Beti Padhao	AS30	CSS	SI	NA	Counc	cil	2765244		3E+06		2127634	Nil	637610 (23.05%)	34756 (2022-23	Nil	2022-23	Nil	
8		OSC	AS236	CSS	SI	NA	Distric	ct		284,900	2	84,900	52,571	Nil	2,32,329(81.54%)	Submitted	Submitted	Nil	Nil	

#### Annexure-B

## B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Fund not received from Director, WCD Deptt. Assam From 01-03-2023 PMMVY has been merged with District Hub. So all administrative fund etc. routed come under District Hub for Empowerment of Women (DHEW)	

District Social Welfare Officer, Kokrajhar

#### Annexure-C.

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin.	Name of Scheme	Number of works sanctioned in the	Flogres	s of Current	on the sto	/ Services-	categorise number of	WOIKS Daseu	Remarks
No	Dept.	Name of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD	23 Nos.						
	ent		SOPD				1 No.			under process
	velopment		RIDF (Phase-II)						38 Nos.	under process
1	De	Model AWC	NIDA-55 Nos. (NABARD)						55 Nos.	under process
	and Child		RIDF (Phase-I)					1 No.		under process
	Women a		SC & OBC Board						4 Nos.	under process
2	Wc	Pradhan Mantri Matru Vandana Yojana	Beneficiary targeted (1st Child + 2nd Girl Child Nos.)				42%			

District Social Welfare Officer, Kokrajhar

### Annexure-D

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S1. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of on the la Categoria	ast date se works	of last Fi	nancial n the de	Year-		gress of Pend st date of la t	st Financia		gorise work		
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child	RIDF (Phase 1)	1 Nos.										1 Nos.		under process
	Development	NIDA	FY-2023-24											55 Nos.	under process

District Social Welfare Officer, Kokrajhar

# Monthly status of Fund receipt and utilisation for the month of August, Year 2023

#### A. For Scheme : Funds received.

S		Admin Dept	Name of Scheme (Implement ation	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening with ( SNA/oth applic	CAN ners-as	with District/Co	g Balance n the puncil/Othe pplicable	Currer Alloca Dist	tion to	Fund rece curren	t Year	Total funds available for Scheme	Funds u now Amo in bra	unt & (%	are pending at the end of	submitted against total available	Ucs as per	for which nding as on ate	Remarks
			Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Water Resources Department	"Anti-Erosion measures to protect village Uma Nagar upstream and its adjoining area from the erosion of river Gangia" under N.E.C. (EXECUTIVE ENGINEER KOKRAJHAR W R DIVN KOKRAJHAR)	0248	CSS	Nil	Ni					Nil	Nil	4,50,00,000.00	1,62,00,000.00(36%)	-	Nil	-	Ni		

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Kokrajhar W.R.Division, Korajhar	Nil	Does not arise.	

# Annexure - C

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress o	of Current Yea		es-Categorise nu hysical progress	mber of wo	rks based on	
			current year.	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division, Kokrajhar	Nil	Nil							

Executive Engineer Kokrajhar W.R Division Kokrajhar

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

			Total number of works		Financial Y	yed for com ear-Categor ay in comple	ise works ba				vorks of Prev Year-Catego physical p	rise works		
S N		Name of Scheme	pending as on the last date of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)							0	1	0	0	0	0
2	2	Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank (R/B). (under SOPD-FDR)		2	Nil	Nil	Nil	2	0	0	1	0	0	0
	-	Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	1	1	Nil	Nil	Nil	1	1	0	0	0	0	0
4	:	Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
6	5	Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
7	,	Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
8	3	Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
ç		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhanga on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
1	0	Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0

	Immediate measures for restoration of village Jharbari from flood
	damages of river Saralbhanga on L/B from Patgaon to upwards from Ch. 6200m to 6600m under S.D.R.F for 2021-22
	Immediate measures for restoration of damaged embkt. on R/B of river Saralbhanga at village Lalbhita (Ch.10140.00m-Ch 10500.00m) under SDRF for 2021-22. Immediate measures for restoration of flood damages at village Paroura of the river Gaurang under SDRF for the year 2021-22.
	Immediate measures for restoration of village Simbargaon Bazar near Mainaoswrang school from flood damages of river Samukha under S.D.R.F for the year 2021-22. Immediate measures for restoration of village Anthaigwlao IT
'n	park from flood damages of river Gaurang under S.D.R.F for the year 2021-22.
Kokrajhar W.R. Division, Kokrajhar	Immediate measures for restoration of Flood devastation of river Garuphella at village South Koimari on L/B under SDRF for 2021-22.
rajhar W.R. D Kokrajhar	Immediate measures for restoration of Flood devastation of river Garuphella at village Panijani on L/B under SDRF for 2021-22.
Kok	Immediate measures for restoration of village Oxiguri from flood damages of river Gangia under S.D.R.F for 2021-22.
	I/M for restoration of village New Surjyakhata from flood damages of river Gangia under S.D.R.F for 2021-22
	Immediate measures for restoration of village Muncharghop from flood damages of river Longa under S.D.R.F for the year 2021-22.
	Immediate measures for restoration of damages at Islampur village of river Hel on R/B under S.D.R.F. for the year 2021 -22.
	Immediate measures for restoration of damages at Demdema village of river Hel under S.D.R.F. for the year 2021-22.
	Immediate measures for restoration of flood damages at village Khokshaguri on L/B of river Sonkosh under S.D.R.F. for 2021- 22
	Immediate measures for restoration of village Upendrapur from flood damages of river Sonkosh on L/B. under S.D.R.F. for 2021-22.
	Immediate measures for restoration of Pakriguri from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.

<u> </u>	_	
Nil	Nil	Nil

1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
0	0	1	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0
1	0	0	0	0	0

										1	T	T	1
26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
27	Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).			Nil	Nil	Nil		1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)			Nil	Nil	Nil		1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).			Nil	Nil	Nil		1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).			Nil	Nil	Nil		0	0	0	0	0	1
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).	11	11	Nil	Nil	Nil	11	0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.	11	11	Nil	Nil	Nil		0	0	0	0	0	1
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.			Nil	Nil	Nil		0	0	0	0	0	1

42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	0	0	0	1
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		0	0	0	0	0	1
44	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhanga on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.			Nil	Nil	Nil		0	0	0	0	0	1
45	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
46	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.	5	5	Nil	Nil	Nil	5	0	0	0	0	0	1
47	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
48	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		0	0	0	0	0	1
49	SOPD (BTC) FOR 2022-23	70	70	Nil	Nil	Nil	70	60	3	0	1	0	6
		118	118				118	89	4	2	1	0	22

Executive Engineer Kokrajhar W.R Division Kokrajhar

# MEMBERS PRESENT IN THE DIST. DEV. COMMITTEE MEETING OF KOKRAJHAR

Date : 8<sup>th</sup> September, 2023 Time : 10:00 AM Venue : Conference Hall, DC's Office, Kokrajhar

1.2	Name	Designation	Mobile No.	Signature
	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	(Contraction)
2	Arranyche Saikie	SDOCC) Gossangan	833046058	8
3	Woded Wam	ADC, Koknoghan.	98640-38246	An
4	Jitwaj Gogoi, Acs	SDO Sadar	9101702719	Que
5	Subhram Aditya	Bona ADC Kolinghan	995790741	
6	Asuite Kellha bora	EO, Falistagram	9706292509	Alitara
7	Kamal Jyoti Book	CO, Gomigan	78964257	da .
8	Ir Bind ch Midh	SOMEHO(HIS) JF DHS	n 9435026381	A
9	Md. Arman Ali Khar.	EE, KOKrajhan East Division, Irrigation, Rokrajhaz.	9859381021	A.A.
10	RAJESH KR. BRAHMA	E.E., Kokrajhan W.R. Division, Kokrajhan	99548 30715	fl SIGIL
11	Samindra Swargi	BY EE PHE Yok-reghazodiv N	8638859	1
12	2 Jagadish Prarad Brah	15 ceen SEED hekrajh	94353 25911	6
1	3 Biten Secongiary	Dy. Director, T+CP.	94350855	76 Chy
1	4 Naradip Key	AGIM (Project), APDCL	7002265	
1	5 Jehrung Wan Alson	1 SDE, APDCL, Kenner	har 99548413	82 alla

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33	Sowravjącti Deuri	Asst Commissioner		St
34	1	Supatt. of Evenue	88229 49981	Lof
35	Rema Telestina Haboi, ACS	Astt. Com		P08/09
36	Hemen Naib	Asst. Director H&T	9401801312	Hus
37	S.P. Bhuzon	GM, Drcc	94251	Not
38	Aujan kr. Chakaarnez,	Arstf. Dihester, Suierlitme	9435181586	gin/2
39	Sieperya Brahma.	Copp. Museuns As charolog	9864179323	Bealun 08/09/
40	Soundesh Brahme	EE, PWD Roads & PHD Building Div"	936528380J	han star
41	Jarkat Dutte.	AEE Pwo, Building Lub Division	94351-91403	G
42	Manik Mushshary	REPTD (Elect) ' Reterrighter Division	8761812842	NH
43	Predés En Warzey	b.s.o Sport-	9101017374	Bre
44	Kalyan Kalita	J.E. (Civil) NHM; Koksajhar	8011568702	G
45	Nishani Narzary		9678419566	19
46	Gobinda Basumating	PDO fine overtt - woj.	9678212249	
47	Nelo Zas	OF 20, Koj	9401833027	Asta
48	Churamor' Saihia	Labour Inspector, Gossaignon	9854109101	churg
49	Kinpenner del '	I chom Brice , Koking	9854 80 2009	Jan

SI.	Name	Designation	Mobile Number	Signature
50	DR. Rahus was Bons	D.V.O Kokreaghan	7896742672	Com
51	Rafan ch. Samar	DDES, KOKTISH	9101858941	B
52.	Diganta Kalita	Superintendent of Taxes, Koknojhar.	8638162613	Algante
53	Digonta Thope		785473964	Sha
54	L. K. Thekun	LDM kokijter	9733224186	R
55	Samio Basematão	B DO, Konoying Rev. Bloos.	9401304660	089143
50	Maximing Margons	BDO Hatighura BNY. Block.	9365644548	anger a
5:	7 Jamenma Baser matory	BSO, Kaemyaar	8812843035	68/9/
50	p Deva Kr. Basumitu	1500, Gossaigaon	9 4353 22441	2
5	9 Dr. buloma Brahm	SDM & HO Balajan BBHC	948504972	· Ky
-	Dr. Bradep Kr Dos.	SDH 2 HO Kochergoon BPIJE	9435 <del>9</del> 72971	-p-
6	DV And Mahileri	somato Wilmapter Kokreditar	94303724B	Ð
6.	2. Jahnobé Mahanta	Junior Manager (Tech), APDCL, Kokrojhar.	7002312173	P
	3. Manjula Thakunia	B PO, Mahamaya Der. Blada	9401575853	02
	; 4 Khabir uddin Ahmed	Dev.BLOCK.	a 8638339378	Raf
4	5 Getimola Kateta	BDB, Debitok	70025382244	Q
6	ib Sni Ashon Mr. Mahant	F.I, DSWO, Kokonyhan	9954196955	d

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Name Mobile Number Signature Designation SATYAJIT Ray A.E. (Imgrotia) 8453150113 onlong Diganta Borno 8811900410 AE, PWD (Roads) Az 8/9/23 Marry Basumatary BEE (ANDAS) kacher 9435325419 Ony R.R. 845-Diws 08-0 08.00.23 ASLA BDO 1706052 Hshuj 08-09-23 Habitrub KK Bilasipara Dev Block 753 9435325621 Praviji + Brahme Chousty AFE (NWD) Goss. RIR Sub. Divi BB760-30306 8/3/20 S.O., PWRD, freadip Jeburt. Kokroghon, Manabiyoti Bashya BDO, Golakgang 402601417 BRO, Rupsler B Aluquan Raco 94355063932 Flble Jintu Phukan @ D.SO, O, Kokrathar Pressonta Das DPA, POSHAN, Karagha 9954064582 08.9.2023