

**MINUTES OF THE DDC MEETING FOR THE MONTH OF SEPTEMBER, 2023  
HELD ON 08-09-2023 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE,  
KOKRAJHAR**

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	8 <sup>th</sup> September, 2023, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Shri Pradeep Kumar Dwivedi, IAS, Secretary, BTC cum Deputy Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum Deputy Commissioner, Kokrajhar, Shri Pradeep Kumar Dwivedi, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed department wise actionable points of last DDC meeting held on 07-08-2023 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by
1		KVK	i) The Assistant Director, KVK highlighted the large scale demonstration of ganoderma diseases management in an area of 10 Hectare with 26 no of selected beneficiaries from 7 villages.	The Assistant Director, KVK
2		Forest Department	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto August, 2023 for the FY 2023-24 is Rs. <b>2.59Cr.</b> ii) DFO, Parbatjhura Division informed the house about the revenue collection upto August, 2023 for the FY 2022-23 was Rs. <b>75.51 Lakhs.</b> iii) DFO, Haltugaon Division informed the house about the revenue collection upto August, 2023 for the FY 2022-23 was <b>Rs.35.60 Lakhs.</b> iv) The Chairperson instructed the DFO's Kachugaon, Parbatjhura and Haltugaon to increase the Revenue for the FY 2023-24. v) The Chairperson instructed the DFO's Kachugaon, Parbatjhura and Haltugaon to increase the Revenue for the FY 2023-24.	DFO, Kachugaon Division  DFO, Parbatjhura Division  DFO, Parbatjhura Division
3	Economic Development	Sericulture Department	i) The Assistant Director of sericulture, Kokrajhar informed the house that the production of Eri cut Cucoon and MugaRaw Silk during the month of August, 2023 was <b>180340kgand 1162 kg</b> respectively.	Assit. Director, Sericulture Kokrajhar
4		Industries & Commerce Department	i) The Chairperson instructed the Department to provide industry loans in the border areas of the district and help the villagers to set up small scale industries ii) The GM, DICC, Kokrajhar further informed the house that in absence of officer of KVIC at Kokrajhar, the performance of PMEGP has suffered and for FY 2022-23, KVIC has achieved only 8.43% of the physical target. iii) While reviewing the present status of DICC department, it is reported that 13(DICC), 7(KVIC) and 2(KVIB) no. of applications under PMEGP are pending with Banks. iv) Under PMFME, total 126Nos. of application are pending with bank.. v) Also under One District One Product (ODOP), total 19nos. of application are pending with Bank Branch. Secretary BTC asked LDM to review and take up with concerned banks having pendency. vi) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and	GM, DICC, Kokrajhar      LDM, Kokrajhar



			PMFME and expedite the process of disposal of the said applications.	
5	Economic Development	Handloom & Textile Department	i) While reviewing the present status of H&T department, the Asstt. Director of H&T informed the house that registration of 1446 Swanirbhar Naari Scheme under phase-II done by the weavers through the portal of swanirbharnaari.assam.gov. till the 15 <sup>th</sup> Aug, 2023(deadline), out of which 1297 no.s of weavers got approved. ii) The Asstt. Director of H&T informed the house that 9 out of 10 Nos. of applications of weavers MUDRA loan for the month of August, 2023 have been pending with banks.	
6		Skill Employment & Entrepreneurship Department	i) The CHD, SEED informed in the house that total enrollment of ITI Kokrajhar under PMKVY 4.0 is 36 against the target of 240 for the FY 2023-24. ii) The Chairperson instructed the Department to monitor the ongoing training conducted by Salvation Foundation iii) The CHD, SEED informed in the house that 368 nos of students are enrolled in ITIs of Kokrajhar District for the Session 2023-24 against the 634 nos of seats.	CHD, SEED, Kokrajhar
7		Agriculture	i) The House reviewed the ongoing 17 Nos. schemes of the department, such as PM KISAN, PMFBY. ii) The Chairperson instructed DAO to take all necessary steps in maximizing benefits to farmers under PM-KISAN. iii) DAO informed the house that total application sponsored under Kishan Credit Card is 1353 and the No. of application sanctioned by Banks is 525. He requested to the LDM, Kokrajhar to expedite pending application clearance. iv) DAO informed the House that under PM FBY, total 6258 Nos. of farmers are registered for Rabi crops against the target of 12000.	DAO, Kokrajhar
8		Soil Conservation Department	i) The house reviewed the Progress of the SOPD & RIDF schemes under the department.	DO, Soil Conservation, Kokrajhar
9		Economics and Statistics Department	i) The Deputy Director of Economics & Statistics, Kokrajhar informed the house that Autumn paddy & Jute Crop Cutting Experiment (CCE) 2023-24 is completed and the allotted villages are 9 and 8 respectively.	Deputy Director, Economics & Statistics, Kokrajhar
10	Economic Development	A.H & Veterinary Deptt, Kokrajhar	i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration & vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. He was instructed to furnish population data of Poultry. ii) District A.H. & Veterinary Officer, Kokrajhar informed the house that 32717 no. of animals have been vaccinated on lumpy skin disease (LSD) under NADCP (CSS) till the month of August, 2023. iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 1054 no.s of KCC applications against the target of 1500 no.s have been forwarded to different banks, out of which 78 no.s of applications have been sanctioned so far and 75 no.s have already disbursed.	District A.H. & Veterinary Officer, Kokrajhar
11		DRDA Kokrajhar	i) Chairperson instructed to all BDOs of Kokrajhar district to complete the 4866 no.s of pending of houses Completion by 7 <sup>th</sup> October, 2023. ii) Chairperson instructed to release 7158 nos of pending 3 <sup>rd</sup> Instl. Under PMAY(G) Which were passed 30 days of 2 <sup>nd</sup> instl. Released.	Project Director, DRDA, & All BDOs
12	Infrastructure	Co-operative Societies	i) DRCS, Kokrajhar informed the House that for Introduction of Common Service Centre, 31 PACS has already been white listed under Kokrajhar	



			<p>District out of which 18 No's PACS have already been received IDs. &amp; 16 No's of PACS have already been Activated.</p> <p>ii) He further informed that to set up <b>Prodhan Mantri Bhartiya Jan Aushdhi Pariyojna Kendra</b>, there are 5(Five)No's of PACs have already been Approved and Applied for Drug License. 3(Three) No's of PACS have already been submitted their Draft money for Approval</p> <p>iii)DRCS, Kokrajhar highlighted that for computerization of PACs under central sector scheme first hand report (FHR) of 25 No's of PACs have already been sent &amp;field Verification Report (FVR) of 2 (Two) No's of PACS has already been completed</p>	
13		APDCL	<p>i) CEO, APDCL highlighted the house about the substations whose constructions are going on in the district.</p> <p>ii) CEO, APDCL informed the house that there are 35,940no.s of consumers under smart metering in the Kokrajhar district.</p>	CEO, APDCL Kokrajhar
14		Transport Department	<p>i) The DTO, Kokrajhar informed the House that the total number of road accidents has decreased in the month of August 2023 as compared from August 2022.</p> <p>ii) The DTO, Kokrajhar informed the House that the House that the revenue collection upto the month of August, 2023 was Rs. <b>12.44 Cr.</b>with 100% achievement of target.</p> <p>iii)The DTO, Kokrajhar was asked to furnish data regarding total Registration of e-Rikshaw in Kokrajhar Town and also to decide specific route &amp; parking sites for e-rickshaw.</p>	DTO, Kokrajhar
15	Infrastructure	Public Works Department (Building Division)	<p>i) The EE,PWD, Kokrajhar&amp; Chirang Dist,Territorial Building Division informed the House that -</p> <p><b>a)</b> Construction of Auditorium of 1000 seats attached to B.B. Engineering College, Kokrajhar is 57% completed.</p> <p><b>b)</b> Construction of proposed RCC 2(two) storied Girls' Hostel at BB Engineering College, Kokrajhar is <b>79%</b> completed.</p> <p><b>c)</b> Construction of E.M Quarter (G+5) at BTC, Kokrajhar (20 units) under grants to BTC for Infrastructure Development is <b>40.00%</b> Physical Progressed.</p> <p><b>d)</b> Construction of MCLA Quarter (G+5) at BTC, Kokrajhar (30 units) (Including Civil, Electrical, Sanitary, Plumbing, water supply works, Site Development, Furniture, Air Conditioner, Gym Equipment etc.) under Infrastructure Development is <b>40%</b> progressed.</p> <p><b>e)</b> Construction of Mini Stadium at Banargaon (30 Kokrajhar East LAC) is <b>35%</b> progressed.</p>	EE,PWD (Building), Kokrajhar
16		Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 70 nos of schmes under SOPD(BTC),60 nos have already completed , 4 nos of schmes are going on &amp; 6 nos of schemes are yet to be started.</p>	
17	Infrastructure	Housing & Urban Department	<p>i) The Chairperson reviewed the ongoing progress of infrastructure schemes <b>under SOPD for the FY 2023-24</b> under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson instructed the Deputy Director ,Town &amp; Country Planning ,Kokrajhar to bridge <b>the gap between 2nd and 3rd Installment &amp; also gap between Sanctioned and 1st Installment</b> under PMAY (Urban) before next DDC meeting.</p>	Deputy Director ,T&CP, Koj



18		Tourism Deptt, Kokrajhar	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.	
19	Social Sector	Education	i) The house reviewed the ongoing activities of the department in the district ii) The chairperson instructed to the IS, Kokrajhar to furnish the school dropout data from from primary to Upper Primary and also to take necessary steps to reduce in dropout rates from primary to Upper Primary Schools. iii) No vital issues have been raised by the deptt.	IS, Kokrajhar
20		Women & Child Development	i)The DSWO highlighted the importance of Poshan Maah in converting nutrition awareness into mass movement. ii) The Chairperson reviewed the Running status of AWCs under the deptt and asked to furnish details of land availability in VCDC wise under <b>OTHERS</b> category of ICDS projects where no Model AWCs are opened. iv)The DSWO informed the house that out of <b>1687</b> Anganwadi Centers <b>1655</b> have been opened (97.51%). He was instructed to achieve on 100% opening status of AWCs in Poshan Tracker App. v) The DSWO reported that the performance of PMMVY in the kokrajhar district for FY 2023-24 is <b>46.12%</b> against the target. The chairperson asked to fix the target based on Total ANC registration and also mto confirm the 3640 no.s of beneficiaries details with child birth data of Health Deptt. vi) The Chairperson instructed to visit DSWO 20 no.s of AWC in the district per month.	DSWO; Kokrajhar
21		Food & Civil Supplies Department	i)Joint Director Food, Civil Supplies & Consumer Affairs,BTC, Kokrajhar informed the house that out of <b>126984</b> of target, <b>80268</b> nos. of application has been received under NFSA in Kokrajhar District. ii) The Chairperson asked about the low <b>E-POS Transaction Data</b> for Kokrajhar and instructed to listing out worst performer of 20 FPS per month. iii)The JD, FCS&CA was instructed to resolve immediately the pending issue at the Treasury.	
22	Social Sector	Health & Family Welfare Department	i) The Chairperson reviewed the status of IMR and MMR of the district. The Jt.DHS was asked to submit the IMR and MMR data on BPHC wise. ii) The Chairperson reviewed the status of ROP approved Schemes under the Deptt. and asked about sluggish progress of certain projects under the scheme. He instructed to focus on timely completion of schemes iii) Joint Director, Health Services, Kokrajhar informed the House that total Nos. of e-KYC for Ayushman Card done is <b>553004</b> which become 89% of total beneficiaries. The chairperson instructed to achieve at least 95% of target by end of this month also asked to set target for e-KYC in BPHC wise. iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district .DPM was instructed to create more awareness Campaigns to increase the registration under the scheme	Jt. DHS, Kokrajhar
23		ASRLM	i)DPM, ASLRM informed the house that the achievement of Insurance Coverage of SHG Members under PMSBY till August ,2023 is <b>11825</b> against the target of <b>32080</b> for the FY 2023-24.	




24	Reforms, Governance Facilitation & Regulation	Excise Department	i) The Superintendent of Excise ,Kokrajhar informed the House that revenue collection upto the month of August, 2023 was Rs. <b>8.14Cr</b> against target of Rs. <b>14.06Cr</b> during FY 2023-24 (57.93 % achievement of the target)	
25	Infrastructure	Irrigation Department	i) The EE Irrigation,Kokrajhar informed the house that under M&R (Maintenance and Repair), out of 7 Nos. of schemes, 5(five) were completed and remaining 2(two) is in progress for the FY 2022-23. ii) The EE Irrigation,Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is <b>29439 Hectares.</b>	EE Irrigation, Kokrajhar
26	Reforms, Governance Facilitation & Regulation	Tax Department	i)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of August, 2023 was Rs. <b>3463.52 lakhs</b> against the target of Rs. <b>2888.00 lakhs.</b>	Sptd. Of Taxes Kokrajhar
27	Social Sector	Labour Department	i)The Labour Officer informed the House that 11 (eleven) child labour rescued from Gossaigaon and 3 (three) from Kokrajhar ii) The House instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.	Labour Officer, Kokrajhar
28	Infrastructure	Public Health Engineer Department	i) The EE,PHE Division-I, Kokrajhar informed the House that out of total 746Nos. of total Schemes, only 246 Nos. of schemes was TS prepared. The Chairperson instructed that achievement of Har Ghar Jal must be completed within timelines by expediting Functional House Hold Tap Connections (FHTC) . ii) On the issue of pendency with Banks, Chairperson asked to submit the list of pendency with Banks .	EE PHE ,Kokrajhar
29	Social Sector	Sports Department	i)The Chairperson reviewed the preparedness <b>Khel Maharan</b> and instructed to all the Stakeholders to complete the registration process as soon as possible	DSO, Kokrajhar

**Category - B**

Sl. No	Theme	Administrative deptt.	Scheme/Project/Programme	Decision/Action to be taken	Action to be taken by
	Follow up of DCs conference	NIL	NIL	NIL	NIL
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas	Nil	Nil	Nil	Nil

The meeting ended with a vote of thanks from the chair.

  
Secretary, BTR,  
& Deputy Commissioner  
Kokrajhar.

Memo No. KDP.22/2022/

(A)

Dated Kokrajhar, the \_\_\_\_\_, 2023

Copy to:-

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Commissioner, Lower Assam Division, Guwahati-6 for favour of kind information.
3. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
4. The Director, DCP Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Director, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
6. The Members of DDC, Kokrajhar for information & necessary action.
7. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

  
Secretary, BTR,  
& Deputy Commissioner  
Kokrajhar.

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of September Year 2023**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	AH & Vety	LHDCP	ASKK000 07280	CSS	-	-	295722	-	295722	-	295722	-	295722	294095	-	1627	-	-	-	***
2		NLM	ASKK000 07280	CSS	-	-	2954726	-	2954726	-	2954726	-	2954726	-	-	-	-	-	-	Implementation under process. Delayed due to repeated change of signatory

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Sd/-  
(Dr. R. Bora)  
District A.H.& Veterinary  
Officer::Kokrajhar

**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	AH & Vety.	LHDCP	1		√					
2		NLM	7			√				

Sd/-  
 (Dr. R. Bora)  
 District A.H.& Veterinary  
 Officer::Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	AH & Vety.	LHDCP	NIL	N/A	N/A	N/A	N/A	N/A		√					
2		NLM	NIL	N/A	N/A	N/A	N/A	N/A			√				

Sd/-  
(Dr. R. Bora)  
District A.H.& Veterinary  
Officer::Kokrajhar



**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS /State/EP/AR etc	Opening Balance		Opening Balance		Current Year		Fund received in		Total funds available for Scheme	Funds utilised till		Amount for which Ucs are pending at the end of	Utilisation Certificate submitted against total	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	APDCL																		

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any







**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of September/2023**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					1483793	164866	1483793	164866	1648659	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any









**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of .....Year.....**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

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**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any





### Monthly status of Fund receipt and utilisation for the month of August, Year 2023

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

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**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		APART (ADO Office)		
		RKVY, 2022-23(Go-down)		


  
 Executive Engineer,  
 Agriculture, BTC, Kokrajhar



**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	650	-	-	✓	-	-	
		RIDF (Installation of STW with diesel pumpset)	200	-	-	-	-	✓	
		RIDF (Knowledge centre)	03	-	✓	-	-	-	
		SMAM (VLFMB)	03	-	-	-	✓	-	
		SMAM (Individual agricultural machinery)	21	-	✓	-	-	-	
		APART (ADO Office)	05	✓	-	-	-	-	
		RKVY, 2022-23(Go-down)	04	✓	-	-	-	-	

  
 Executive Engineer,  
 Agriculture, BTC, Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	248	✓					-		-	✓	-	
		RIDF (Installation of STW with diesel pumpset)	190	✓					-		-	-	✓	
		RIDF (Knowledge centre)	03	✓					-		-	-	✓	
		SMAM (VLFMB)	Nil	-					✓		-	-	-	
		SMAM (Individual agricultural machinery)	Nil	-					✓		-	-	-	
		APART (ADO Office)	Nil	-					✓		-	-	-	
		RKVY, 2022-23(Go-down)	Nil	-					✓		-	-	-	



Executive Engineer,  
Agriculture, BTC, Kokrajhar

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of August Year 2023-24**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Dose not arise	

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Handloom & Textiles, Kokrajhar	Nil	Does not aries	Nil	Nil	Nil	Nil	Nil	Nil



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles, Kokrajhar	Grants in-aid in form of fly Shuttle Frame loom with Jacquard machine to Individual weavers	1	1								✓		
2		Grants in-aid in form of Fly-Shuttle Frame Loom & accessories to Passed out trainees of HTC through the Scheme of Self employment	1	1						✓				

## Monthly status of Fund receipt and utilisation for the month of August 2023.

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health & FW	JSY			0	0	0	0	25936000				6781700	19154300						
		JSSK							12483000				12047000	436000						
		PMSMA							304000				280000	24000						
		ASFA Incentive							51851000				28696000	23155000						

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023

**ijhar District**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Health & Family Welfare (National Health Mission, Assam)	AYUSH OPD under XV-FC under NHM, Assam at Balajan BPHC/CHC.	1	1	-	-	-	-	-	Handed over to the Authority
2		Construction of BPHU under PM-ABHIM Scheme under NHM, Assam at Gossaigaon BPHC and Balajan BPHC/CHC.	2	-	1	-	-	1	-	Work is in Progress.
3		6 Bedded Ward	6	-	-	6	-	-	-	Work is in Progress.
4		Deep Boring work at RNB SDCH, Gossaigaon	1	1	-	-	-	-	-	Handed over to the Authority
5		Building Less Sub Centre under PM-ABHIM Scheme under NHM, Assam.	7	-	-	1	3	3	-	Work is in Progress.
6		AYUSH HWC Pkg. No. J (3/5 Nos, of HWC)	3	-	-	-	-	3	-	Work just started after receiving of work order.
7		AYUSH HWC Pkg. No. D (3/5 Nos, of HWC)	3	-	-	-	-	3	-	Work just started after receiving of work order.





**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of AUGUST Year 2023**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

**B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year)**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	





**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of August Year 2023**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/o the Labour Officer-cum-CHD, Labour Welfare Department, BTC, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/o the Labour Officer-cum-CHD, Labour Welfare Department, BTC, Kokrajhar	Nil	Nil	









**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of .....Year.....**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS /State/E AP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Library, Kokrajhar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Library, Kokrajhar	NIL	NIL	NIL

**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Library, Kokrajhar	Library Automation with RFID & Digital Technology at District Library, Kokrajhar under BTC SOPD.	1		✓					
2		Library Automation and Data Entry of Books with Required equipments and Accessories at District Library, Kokrajhar under BTC SOPD.	1		✓					

District Librarian, Kokrajhar



## AH& VETY

### A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CAN		Opening Balance with the		Current Year Allocation to		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total	Amount for which Ucs as pending as		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	AH & Vety.	LHDCP	ASKK000 07280	CSS	-	-	295722	-	295722	-	295722	-	295722	294095	-	1627	-	-	-	***
2		NLM	ASKK000 07280	CSS	-	-	2954726	-	2954726	-	2954726	-	2954726	-	-	-	-	-	-	Implementation under process. Delayed due to repeated change of signatory

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Sd/-

(Dr. R. Bora)

District A.H.& Veterinary

Officer::Kokrajhar

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of September, 2023-2024**

**A. For Scheme : Funds received.**

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Museum & Archaeology, Kokrajhar	Exploration/Conservation/Survey of Archaeological sites at Baoukhungri hill & Chakrashila areas at Kokrajhar District.		Less than 1 year									1-25%	
2	Museum & Archaeology, Kokrajhar	Renovation of Kalaigaon Bathou Mandir at village Chengapathar at Udalguri District		Less than 1 year									1-25%	
3	Museum & Archaeology, Kokrajhar	Purchase of Departmental vehicle for Council Head of Department		Less than 1 year									1-25%	
4	Museum & Archaeology, Kokrajhar	Construction of Samadhi Khetra at Borangajuli Shatra at Udalguri District		Less than 1 year									1-25%	
5	Museum & Archaeology, Kokrajhar	Installation and testing along with necessary frames and cables of Optoma Projector ZK750 7500 ANSI lumens at the centre suitable for 8M dome Or Suitable projector of reputed make Panasonic or Barco and Fisheye lens HS30 at Kokrajhar Planetarium		Less than 1 year									1-25%	





2	PHE KOKRAJHAR DIVISION-I	Construction of toilet (ladies & Gents) with running water at Kumbhiringutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	120000	--		
3		Construction of toilet (ladies & Gents) with running water at Pratapkhatta MADRASSA under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	120000	--	
4		Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJID under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	112627	--	
5		Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPARA under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	120000	--	

6	Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114344	--	
7	Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114343	--	
8	Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114343	--	
9	Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	114343	--	

10		Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	240000	30000	NIL	--	NIL	--
11		Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	720000	90000	NIL	--	360000	--
12		Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	AS 150	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	--	720000	90000	NIL	--	360000	--

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHE KOKRAJHAR DIVISION-I	Construction of toilet (ladies & Gents) with running water at Baghmara Majjid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
2		Construction of toilet (ladies & Gents) with running water at Kumbhigutu Catholic Church under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
3		Construction of toilet (ladies & Gents) with running water at Pratapkhata MADRASSA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
4		Construction of toilet (ladies & Gents) with running water at CHITHILA MASIJD under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
5		Construction of toilet (ladies & Gents) with running water at DINGAON MUSLIMPARA under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
6		Construction of toilet (ladies & Gents) with running water at Rwnnagar NELC CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
7		Construction of toilet (ladies & Gents) with running water at Ramfalbil catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received

PHE KOKRAJHAR DIVISION-I	8		Construction of toilet (ladies & Gents) with running water at Sapkata catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
	9		Construction of toilet (ladies & Gents) with running water at Hasraobari catholic CHURCH under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
	10		Construction of toilet (ladies & Gents) with running water at Duramari Majid under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
	11		Construction of community toilet (ladies & Gents) with running water by installing DTW near Saralpara Buddhist Temple under MsDP (12th MsDP) for the year 2018-19	Due to non available of Fund	50% state share is yet to be received
	12		Construction of community toilet (ladies & Gents) with running water by installing DTW by Odex drilling Rid Machine at Ouguri Health Sub-Centre under MsDP (12th MsDP) for the year 2016-17	Due to non available of Fund	50% state share is yet to be received

Executive Engineer(PHE)  
Kokrajhar Division No I

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of March Year 2023.**

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS /State/E AP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Gossaigaon (PHE) Division	Const. of Toilet with water pump in Minority inhabited areas at 10 Nos. of differents location for the year 2015-16 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	900000.00	0.00	#####	877124.00	0.00	—	877124.00	—	877124.00	
2		Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	2240000.00	0.00	#####	2192122.00	0.00	—	2192122.00	—	2192122.00	
3		Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 11 Nos. of differents LP/ME/JB Scholls & ME Madrassa for 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	880000.00	0.00	#####	847125.00	0.00	—	847125.00	—	847125.00	



4		Const. of Pure drinking water provision with 180 ft. pump set with storage taps at 5 Nos. of LP/ME/HS Schools for the year 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	500000.00	0.00	#####	481121.00	0.00	—	481121.00	—	481121.00	
5		Inst. Of Hand Tube Well=124 nos. at Gossaigaon Dev. Blocks for the year 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	719200.00	0.00	#####	202132.00	0.00	—	202132.00	—	202132.00	Excess Amount from demand value Rs.11.17111
6		Inst. Of Hand Tube Wells=150 Nos. at Hatidhura Dev. Block for the year 2016-17 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	870000.00	0.00	#####	242203.00	0.00	—	242203.00	—	242203.00	
7	Gossaigaon (PHE) Division	Const. of Public Toilet with running water facilities at mowamari bazar and Balagaon Bazar= 2Nos. For the year 2018-19 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	240000.00	0.00	#####	226723.00	0.00	—	226723.00	—	226723.00	
8		Const. of Toilet complex with running water facility near 11 different places For the year 2018-19 (12th Plan)	AS 150	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1320000.00	0.00	#####	1298602.00	0.00	—	1298602.00	—	1298602.00
<b>Total=</b>											<b>7669200.00</b>	<b>0.00</b>	<b>#####</b>	<b>6367152.00</b>	<b>0.00</b>		<b>6367152.00</b>		<b>6367152.00</b>	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Gossaigaon (PHE) Division	Const. of Toilet with water pump in Minority inhabited areas at 10 Nos. of differents location for the year 2015-16 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received

	2	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JP Scholls & ME Madrassa for 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	3	Gossaigaon (PHE) Division	Const. of Drinking water facilities with RCC R/W & water tank including 1000 VA HG & P Set with storage taps at 28 Nos. differents LP/ME/JP Scholls & ME Madrassa for 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	4	Gossaigaon (PHE) Division	Const. of Pure drinking water provision with 180 ft. pump set with storage taps at 5 Nos. of LP/ME/HS Schools for the yaer 2016-17 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	5	Gossaigaon (PHE) Division	Inst. Of Hand Tube Well=124 nos. at Gossaigaon Dev. Blocks for the year 2016-17 (12th Plan)	Due to Non-available of Fund	Central Share & 50% State Share is yet to be received
Gossaigaon (PHE) Division	6	Gossaigaon (PHE) Division	Inst. Of Hand Tube Wells=150 Nos. at Hatidhura Dev. Block for the year 2016-17 (12th Plan)	Due to Non-available of Fund	Central Share & 50% State Share is yet to be received
	7	Gossaigaon (PHE) Division	Const. of Public Toilet with running water facilities at mowamari bazar and Balagaon Bazar= 2Nos. For the year 2018-19 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received
	8	Gossaigaon (PHE) Division	Const. of Toilet complex with running water facility near 11 different places For the year 2018-19 (12th Plan)	Due to Non-available of Fund	50% State Share is yet to be received

Executive Engineer(PHE)  
Gossaigaon Division  
Gossaigaon

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	PHED	Jal Jeevan Mission -Retrofitting SCHEME	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Kokrajhar	Jal Jeevan Mission -New SCHEME	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Division No I	Jal Jeevan Mission -In Tea Grden SCHEME	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Construction Toilet under MSDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Executive Engineer(PHE)  
Kokrajhar Division No I

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PHED, Gossaigaon Division	Jal Jeevan Mission -Retrofitting SCHEME	Nil	131	82	0	0	0	0
2		Jal Jeevan Mission -New SCHEME	Nil	28	18	51	130	149	44
3		Jal Jeevan Mission -In Tea Grden SCHEME	Nil	1	0	0	0	0	0
4		Construction Toilet under MSDP	Nil	0	0	0	0	0	0



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	PHED	Jal Jeevan Mission -Retrofitting Scheme	65	0	65	0	0	0	25	40	0	0	0	0
	Kokrajhar	Jal Jeevan Mission -New Scheme	350	347	3	0	0	350	2	7	21	41	262	17
	Division No I	Jal Jeevan Mission -In Tea Grden Scheme	9	9	0	0	0	9	3	6	0	0	0	0
		Construction Toilet under MSDP	12	12	0	0	0	12	12	0	0	0	0	0

Executive Engineer(PHE)  
Kkrajhar Division No I

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Jal Jeevan Mission -Retrofitting Scheme	82	0	82	0	0	82	0	82	0	0	0	0

2	PHED, Gossaigaon Division	Jal Jeevan Mission -New SCHEME	392	392	0	0	0	392	0	18	51	130	149	44
3		Jal Jeevan Mission -In Tea Grden SCHEME	0	0	0	0	0	0	0	0	0	0	0	0
4		Construction Toilet under MSDP	0	0	0	0	0	0	0	0	0	0	0	0

Executive Engineer(PHE)  
Gossaigaon Division  
Gossaigaon

## Monthly status of Fund receipt and utilisation for the month of August Year 2023

### A. For Scheme : Funds received.

#### KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>(BTC SECTOR)</b>																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. <b>(Block-A)</b> (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. <b>(Block-B)</b> (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at <b>Porbotjhara</b> Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, <b>Gossaigaon</b> Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of <b>100</b> KWP Grid Power plant at <b>Porbotjhara</b> Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical/ Electronic items etc. <b>U.N. Brahma Bodo Sahithya Sabha</b> Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					







21	-Do-	Bineswar Brahma Engineering College, Kokrajhar "Providing & Installation of 2(Two) Nos. 20mtrs High Mast light Near Main Gate in front of Administrative Building (Assam Type) and Boys Hostel Building (Group-B)		STATE				8.11						Nil					
22	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (External Electrification)		STATE				8.53						Nil					
23	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in <b>Kokrajhar District.</b>		STATE				13.13						Nil					

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of **Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>

Executive ngineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of **Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		13	-	4	7	2	13		3	6	1		3
2	<b>Medical</b>									8				1
3	GAD		9		1	1	7	9						
4	Land & Revenue		1		1			1					1	
			<b>23</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>23</b>		<b>11</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>4</b>

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division  
Kokrajhar.

**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of August Year 2023**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	SEED (IT)																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	SEED (ITI)	NIL		

**Annexure - C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	SEED (ITI)	Construction of Boy's Hostel at ITI Kokrajhar.						21%	
2		Construction of Hostel Warden and Hostel cook quaterat at ITI Kokrajhar.							Not started
3		Construction of one kitchen, boundary wall and repairing floor with tiles at Girl's old hostel ITI Kokrajhar			90%				



**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of .....Year.....**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Kokrajhar	Silk Samagra-2, A.D.S., Kokrajhar		CSS	289.325	Nil			37.31	Nil	37.31		326.635	237.8	Nil	55.15	3.6	55.15	33.71	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar	nil		





**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar	I.B.S. Scheme under S.O.P.D. during 2022-23	Total No. of Beneficiary 104 Nos.						will be started soon	

Sd/-

Asstt. Director of Sericulture,  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar	Silk Samagra-2	Assistance for irrigation and water Conservation uses technique for Muga farmer	10 Nos.				10 Nos.							10 Nos.

Sd/-

Asstt. Director of Sericulture,  
Kokrajhar

Monthly status of Fund receipt and utilisation for the month of August Year 2023

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxation)	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are <b>not applicable</b> .

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are <b>not applicable</b> .	





**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of AUGUST Year 2023**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Tourism																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism	Nil		







## Monthly status of Fund receipt and utilisation for the Month of August, 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Const of Model AWC under SOPD Fund = 24 Nos.	Nil	State			District			5,82,00,000		5,82,00,000	#####		2,80,08,750 (48.13%)	Nil	Nil	31.03.2022	2023-24	( For 21 nos. of 45% & 3 nos. of 100% fund has been released)	
		Const of Model AWC under NABARD Fund 55 Nos.	Nil	State			District			133,187,945		39,956,383	#####		Nil	Nil	Nil	2022-23	2023-24	Under Process	
2		Const of Model AWC under RIDF Fund (Phase-1) 1 Nos.	Nil	State			District			24,25,000		2,425,000	24,25,000/-		Nil	Nil	Nil	2021-22	2023-24	Work on process	
		Const of Model AWC under RIDF Fund (PHASE-II) 38 Nos.	Nil	State			District			9,50,00,000		2,55,13,200	2,55,13,200		Nil	Nil	Nil	2023-24	2023-24	Work on process	
		Const of Model AWC under SC & OBC Board Fund 4 Nos.	Nil	State			District			9,686,396		9,686,396	9,686,396		Nil	Nil	Nil	2022-23	2023-24	Under Process	
3		SNP (Fuel Condiments & Trasfortation	AS01	State		0	Council			10,446,573		10,446,573	6,144,849		4301724 (41.17%)	Nil	Nil	Nil	2023-24	Unutilized fund received on 23rd August, 2023 and on process to transfer to AWCMC through PFMS.	
4		Pradhan Mantri Matri Van Yojana		Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		Poshan Ahiyaan	AS204	CSS	SNA		Council	NA	5434250	NA	5434250	2716800	NA	2717450 (50%)	Submitted	Submitted	Nil	Nil	Nil	Nil	PLI for AWW & AWH fund is on process
6	District Hub For Empowerment of Women	AS241	CSS	SNA		Council	75000		75000	75000	75000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Beti Bachao Beti Padhao	AS30	CSS	SNA		Council	2765244		3E+06	2127634	Nil	637610 (23.05%)	34756 (2022-23)	Nil	2022-23	Nil					
8	OSC	AS236	CSS	SNA		District	284,900		284,900	52,571	Nil	2,32,329(81.54%)	Submitted	Submitted	Nil	Nil					

**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Fund not received from Director, WCD Deptt. Assam From 01-03-2023 PMMVY has been merged with District Hub. So all administrative fund etc. routed come under District Hub for Empowerment of Women (DHEW)	

District Social Welfare Officer,  
Kokrajhar

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Women and Child Development	Model AWC	SOPD	23 Nos.						
			SOPD				1 No.			under process
			RIDF (Phase-II)						38 Nos.	under process
			NIDA-55 Nos. (NABARD)						55 Nos.	under process
			RIDF (Phase-I)					1 No.		under process
			SC & OBC Board						4 Nos.	under process
2		Pradhan Mantri Matru Vandana Yojana	Beneficiary targeted (1st Child + 2nd Girl Child Nos.)				42%			

District Social Welfare Officer,  
Kokrajhar

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	RIDF (Phase 1)	1 Nos.										1 Nos.		under process
		NIDA	FY-2023-24											55 Nos.	under process

District Social Welfare Officer,  
Kokrajhar

## Monthly status of Fund receipt and utilisation for the month of August, Year 2023

## A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	"Anti-Erosion measures to protect village Uma Nagar upstream and its adjoining area from the erosion of river Gangia" under N.E.C. (EXECUTIVE ENGINEER KOKRAJHAR W R DIVN KOKRAJHAR)	0248	CSS	Nil	Nil					Nil	Nil	4,50,00,000.00	1,62,00,000.00(36%)	-	Nil	-	Nil	-	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Kokrajhar W.R.Division, Korajhar	Nil	Does not arise.	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division, Kokrajhar	Nil	Nil							

Executive Engineer  
Kokrajhar W.R Division  
Kokrajhar



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of embankment with A/E measures to protect Chandrapara, Kokrajhar Bagichapara and its adjoining areas of river Gaurang on R/B (Ph-II). (under SOPD-FDR)	2	2	Nil	Nil	Nil	2	0	1	0	0	0	0
2		Construction of Road cum Embankment with anti erosion measures to Protect Harison Colony and it's adjoining area from the flooding of River Gaurang on right bank ( R/B). (under SOPD-FDR)							0	0	1	0	0	0
3		Anti erosion measures to protect village Umanagar upstream and its adjoining area from the erosion of river Gangia (under NEC).	1	1	Nil	Nil	Nil	1	0	0	0	0	0	
4		Immediate measures for restoration of flood damages on L/B of river Gaurang at Joypur area under SDRF for 2021-22.			Nil	Nil	Nil		1	0	0	0	0	0
5		Immediate measures for restoration of 1 No. Mozabari village and its adjoining area from flood damages by river Gaurang on R/B under SDRF for the year 2021-22.							1	0	0	0	0	0
6		Immediate measures for restoration of flood damages of river Tarang at village Boro-Adabari under SDRF for 2021-22.							1	0	0	0	0	0
7		Immediate measures for restoration of flood damages on L/B of river Samukha at village Aithugaon under SDRF for 2021-22.							1	0	0	0	0	0
8		Immediate measures for restoration of flood devastation of river Gaurang on L/B at Lalmati village under SDRF for 2021-22.							1	0	0	0	0	0
9		Immediate measures for restoration of village Uttar Patgaon from flood damages of river Saralbhangga on L/B from Patgaon to upwards from Ch. 2200m to 3000m under S.D.R.F for 2021-22.							1	0	0	0	0	0
10		Immediate measures for restoration of damages at Khalpani village of river Samukha under S.D.R.F. for the year 2021-22.							1	0	0	0	0	0



26	Immediate measures for restoration of flood damages at village Bangtijhora on R/B of river Janali under S.D.R.F. for 2021-22.			Nil	Nil	Nil	1	0	0	0	0	0
27	Immediate measures for restoration of flood damages at village Majadabri M.E. School on R/B of river Damra under S.D.R.F. for 2021-22.			Nil	Nil	Nil	1	0	0	0	0	0
28	Immediate measures for restoration of village Dainamari from flood damages of river Sonkosh on its L/B under S.D.R.F. for 2021-22.			Nil	Nil	Nil	1	0	0	0	0	0
29	Immediate measures for restoration of Flood devastation of river Garuphella at village Boro Singimari on R/B under SDRF for 2021-22.			Nil	Nil	Nil	1	0	0	0	0	0
30	Emergent restoration work at Khokshaguri from the damages of river Sonkosh on L/B for the year 2021-22 (Already Executed).			Nil	Nil	Nil	1	0	0	0	0	0
31	Emergent restoration work at Upendrapur from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto)			Nil	Nil	Nil	1	0	0	0	0	0
32	Emergent restoration work at Pakriguri from the erosion of river Sonkosh on L/B for the year 2021-22 under SDRF (Ex-Post Facto).			Nil	Nil	Nil	1	0	0	0	0	0
33	Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G).			Nil	Nil	Nil	0	0	0	0	0	1
34	A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G).			Nil	Nil	Nil	0	0	0	0	0	1
35	A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river.			Nil	Nil	Nil	0	0	0	0	0	1
36	A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G).			Nil	Nil	Nil	0	0	0	0	0	1
37	A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G).			Nil	Nil	Nil	0	0	0	0	0	1
38	A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B.	11	11	Nil	Nil	Nil	0	0	0	0	0	1
39	A/E measures to protect Kotpara and its adjoining villages from Gangia river.			Nil	Nil	Nil	0	0	0	0	0	1
40	A/E measures to protect Khejurbari and its adjoining villages from Gangia river.			Nil	Nil	Nil	0	0	0	0	0	1
41	A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river.			Nil	Nil	Nil	0	0	0	0	0	1

42	A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela).			Nil	Nil	Nil		0	0	0	0	0	1
43	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B.			Nil	Nil	Nil		0	0	0	0	0	1
44	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangha on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22.	5	5	Nil	Nil	Nil	5	0	0	0	0	0	1
45	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
46	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F.			Nil	Nil	Nil		0	0	0	0	0	1
47	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22			Nil	Nil	Nil		0	0	0	0	0	1
48	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22.			Nil	Nil	Nil		0	0	0	0	0	1
49	SOPD (BTC) FOR 2022-23	70	70	Nil	Nil	Nil	70	60	3	0	1	0	6
		<b>118</b>	<b>118</b>				<b>118</b>	<b>89</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>22</b>

Executive Engineer  
Kokrajhar W.R Division  
Kokrajhar

MEMBERS PRESENT IN THE DIST. DEV. COMMITTEE MEETING OF KOKRAJHARDate : 8<sup>th</sup> September, 2023

Time : 10:00 AM

Venue : Conference Hall, DC's Office, Kokrajhar

Sl.	Name	Designation	Mobile No.	Signature
1	Pradeep Kr. Dwivedi, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Aranyak Sainis	SDOCC Gossaingan	8325046052	
3	Wadid Islam	ADC, Kokrajhar.	98640-38246	
4	Jitraj Gogoi, ACS	SDO Sadar	9101702819	
5	Subhram Aditya	Bona ADC Kokrajhar	9957907417	
6	Asmita Kelha Bora	EO, Falitagram	9706292509	
7	Kamal Jyoti Bora	CO, Gossaingan	789642579	
8	Jr Bimal Ch Medha	SDM & HO (H/S) <sup>Office of the</sup> JF DTS	9435026381	
9	Md. Arman Ali Khan.	EE, Kokrajhar East Division, Irrigation, Kokrajhar.	9859381021	
10	RAJESH KR. BRAHMA	E.E., Kokrajhar W.R. Division, Kokrajhar	99548 30715	
11	Samindra Swargiyaj	EE PHE Kokrajhar Div NO-1	8638859775	
12	Jagdish Prasad Brah	IS cum DEFO Kokrajhar	94353 25911	
13	Bikem Sengupta	Dy. Director, T&EP.	9435085566	
14	Navadip Roy	AGM (Project), APDCL	7002265843	
15	Jehunup Islam Akter	SDE, APDCL, Kokrajhar	9954841382	



Sl.	Name	Designation	Mobile No.	Signature
16	Dr. Muzaharul Islam	Subjt Matter Specialist (Criminal Science)	8486947601	
17	Mohit Basumatary	EE. Gossaigaon Kokrajhar West (In) Gossaigaon	9954239311	
18	SWANATA GOSWAI	BTR Development Fellow Kokrajhar.	7086109240	
19	Namrata Goswami	BTR Development Fellow, Kokrajhar	86384-14044	
20	Rupeswar Brahma	EE (PHE) Gossaigaon Divn.	9435701651	
21	Uttam Kr Nayen	ilcft Director FCS & CA, Kokrajhar	9435289777	
22	Pronjit Das	Dy Director cum CHD. SBED.	9435062097	
23	Sansummi Boro	District Librarian, Kokrajhar	7002480047	
24	R. Kakati	EE, Agri, Konejha		
25	Dhrujan Basumatary	DTO, Kokrajhar	8134005153	
26	Kajal Nandi	DPK (w/o) INHM	9435027066	
27	Jayanta Kr. Brahma	D.F.O. Hattigaon Division, Kokrajhar.	8638172422	
28	Bhanu Guha	D.F.O., Kachugaon Divn. Gossaigaon	9401129049	
29	Padmashan Mishra	Divisional Officer Soil Conservation Divn. Kokrajhar	7002671084	
30	Saiji Basumatary	District Mission Coordinator District Hub for Empowerment of Women (DHFW)	8876020894	
31	Kabita Debra	ADE		
32	Shrubajyoti Das	Asstt. Commissioner		



Sl.	Name	Designation	Mobile Number	Signature
33	Souravjoti Dewri	Asstt Commissioner		
34	Amarendra Datta	Supdt. of Encl	88229 49981	 15/9/23
35	Panna Toshma Habi, ACS	Asst. Comm		108/09/2023
36	Hemen Naib	Asstt. Director. H&T	9401801312	
37	S.P. Bhuyon	GM, DCC	94251 15582	 8/9/23
38	Anjan K. Chakravarty,	Asstt. Director, Suiertme	9435181586	 8/9/23
39	Supriya Brahma.	CHD - Museum & Archaeology	9864179323	 08/09/2023
40	Sarabesh Brahma	EE, PWD Roads & PWD Building Div <sup>n</sup>	9365283807	 8/9/23
41	Saikat Datta.	Asstt. Pwd, Building Sub Division.	94351-91403	
42	Manik Mushahary	Asstt PWD (Elect) Kolkata Division	8761812842	
43	Pradip K. Narzary	D.S.O SPORT-	9101017374	
44	Kalyan Kalita	J.E.(Civil) NAM, Kolkata	8011568702	
45	Nishani Narzary	DCO, Bham Abhiyaan, Koj	9678419566	 8/9/23
46	Gobinda Basumaty	POO, Fire Deptt - Koj.	9678212249	 1/9/23
47	Nilo Das	Asstt POO, Koj	9401833027	
48	Churamoni Sainia	Labour Inspector, Gossainpur	9854109101	
49	Kinpanmay Deb	Labour Officer, Koj	98511802209	



Sl.	Name	Designation	Mobile Number	Signature
50	DR. Rakeshwar Bora	D.V.O Kokrajhar	7896742672	
51	Ratan ch. Sarma	DDES, Kokrajhar	9101858941	
52.	Diganta Kalita	Superintendent of Taxes, Kokrajhar.	8638165613	
53	Diganta Thope	Dist. Asst. Officer Kokrajhar	9854739614	
54	P.K. Thakur	LDM Kokrajhar	9733224186	
55	Lamis Basumatary	BDO, Kokrajhar Dev. Block.	9401304560	
56	Makarling Narayan	BDO Hatidhura M. Block.	9365644548	
57	Jansamma Basumatary	BDO, Kachungam	8812843035	
58	Deva Kr. Basumatary	SDO, Gossaiagan	9435322441	
59	Dr. Kuloma Brahma	SDM & HO Balajan BBHC	9435049724	
60	Dr. Pradip Kr Das	SDM & HO Kochungam BBHC	9435972971	
61	DV Anil Mahanta	SDM & HO Dima Puz Kokrajhar	9430322413	
62.	Jahnabi Mahanta	Junior Manager (Tech), APDCL, Kokrajhar.	7002312173	
63.	Mamjala Thakuria	BDO, Mahanaya Dev. Block	9401575853	
64	Khabiz Uddin Ahmad	B.D.O. Chupote Sakocha Dev. BLOCK.	8638339378	
65	Gabimla Kalita	BDO, Debitola	7002538249	
66	Sri Ashok Kr. Mahanta	F.I, DSWO, Kokrajhar	9954196955	



