MINUTES OF THE DDC MEETING FOR THE MONTHS OF FEBRUARY, 2025 HELD ON 13-02-2025 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	13th Feb, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Smt. Masanda M. Pertin, IAS, Secretary, BTC cum District Commissioner.

Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum

District Commissioner, Kokrajhar, Smt. Masanda M. Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 10-01-2025 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise the following observations & decisions were made:-

SI. No.	Sector	Administrative Department		Issue discussed/Decisions taken				Action to b													
1		Forest Department	year v 2024- ii) Di- about 2025 iii) D about for th iv) The Seedli v) Re instru over areas in pr	i) DFO, Kachugaon Division informed the house about year wise revenue collection upto Feb, 2025 for the FY 2024-25 is Rs 2,70,94,322Cr. ii) DFO, Parbatjhora Division informed the house about the revenue collection upto upto 11th Feb, 2025 for the FY 2024-25was Rs.98,74,531.00 Lakhs iii) DFO, Haltugaon Division informed the house about the revenue collection upto December, 2024 for the FY 2024-25 was 1,28, 68, 347Cr. iv) The house also reviewed the Distribution of Seedlings for ABA 3.0. v) Regarding issue of Amrit Sarovar, DFOs were instructed to initiate necessary action for handing over and utilization of the same situated in forest areas and asked the DFO's to cooperate Fishery deptt. In proactive manner to facilitate training on fish farming in Amrit Sarovars.																	
1	Economic Development	Economic Development Economic Development	infor Coco durii 29,3 ii) Ti infor	me on, ng t 601 he /	d the house Muga Raw he month of tg,277kg,f Assistant Dir d about the	that the produ- Silk and Multi Jan, 2025 for F VII respectively. ector of Sericult sale proceed st	ction of Eri cut berry Raw Silk Y: 2024-25 was ture, Kokrajhar, atement of the														
N				.N	Sale deviation	AMOUNT IN	FISHTED 1024-25														
2			Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	Sericulture	-		-	(TIPTE MARCH/24)	(UPTO DEC/24)	Assit.
**			No. 5,17,221/- No. 2,12,000/-	Rs.1,35,527/-	Director, Sericulture																
				1	PARRATHORA GOSTANGAON	700000000000	Na. 85,000/-	Kokrajhar													
				-	TOTAL-	Rs. 0,94,271/-	Nt.														
			iii) The house reviewed the Capacity Building & skill Training for Sericulture under Bodoland Eri Mission supported by Assam Agribusiness and Rural transformation project (APART) (AWP 2023-24). The Assistant Director of Sericulture, Kokrajhar informed 160 nos of Trainees have been selected for the Mission out of the total target 840. i)GM, DICC informed that under PMEGP, total 327 nos of applications has forwarded to banks, out of which 99 nos of applications are sanctioned, 188 nos are returned by bank and 48 nos are still pending with banks. ii) Under PMFME for FY; 2024-25, out of 80 nos. of																		
								met/													

23		Industries & Commerce Department	sanctioned, 24 nos are rejected by banks and 30 nos of proposal are pending with banks and only 02 nos of application is disbursed. AGM, DICC was instructed to improve the disbursement rate under PMFME. iii) The house reviewed the status of CM's Atmanirbhar Asom Abhijan (CMAAA) in the district. To increase the income of such beneficiaries, all the concerned HoDs, Agriculture, Veterinary, H&T, Sericulture sector were instructed to render handholding support and training so that they can develop a business acumen and an entrepreneurial mindset. GM, DICC further was instructed to Coordinate CM-Fellows with concerned HoDs for any kind of cooperation from departments. iv) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications. v) GM, DICC was also to ensure that bank related issues in the disbursement process under PMEGP, PMFME are resolved by coordinating with the Bank officials. Additionally LDM, Kokrajhar was also instructed to follow up the matter with GM, DICC. i) While reviewing the present status of H&T department,					GM, DICC, Kokrajhar GM,DICC, DAO, Agriculture, District A.H. & Veterinary Officer, Kokrajhar, Asstt. Director H&T & Assit. Director, Sericulture Kokrajhar GM, DICC, Kokrajhar ,LDM.				
			the Asstt. Hand wov under phas	Director of en products se-II as follo a of approv	H&T inform under Swames: ws: ed Registered Nos	ned abou nirbhar Na i weavers	it procured pari Scheme 21,125	Asstt				
-		Handloom & Textile Department	70,000,000	No. of Sale Centers under SNN	No. of sale Hand woven products in the month of Dec,24	Sale amount in the month of Dec,2024		e progress up Dec.,24 Sale amount	Director H&T			
4			4 nos.	25 pcs.	₹ 7809.00	156 pcs.	t 46708.00					
			71	7	7	7	Skill Up Enrollmen	gradation	10.07(10.00)	IDEN PMK IJBY/PMS Enrolled the Month of	VY and BY up to	
	Economic		200	2000	23	9	232					
5	Economic Development	Skill Employment & Entrepreneurs htp Department	i) CHD, Introducti (Twenty existing to existing to of Kokraji ii) The L Kokrajhar related to can explo banks. iii) The h training s Centre at	iii) The house also reviewed the current ongoing training status and activities under Skill Training Centre at ITI Ballamguri. i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and Mustard procurement, SOPD, ODOP etc. ii) DAO informed the house that total application sponsored under Kishan Credit Card is 221 and the No. of application sanctioned by Banks is 839 and amount disbursed is 706.47Lakhs. He requested to the LDM Kishan Credit Card is 2.1.				CHD,SEED, Kokrajhar				
6	0	Agriculture	ongoing s KISAN, I procuren ii) DAO in sponsored the No. of and amo					DAO, Kokrajbar				

		i	bending application clearance. ii) DAO further informed the house about key lata about PM-Kishan: Total Farm Family : 1,30,552 nos. Total Active Farmers: 83,093 nos. Farmers with Land Seeded : 79,610nos. Land seeded & ABPS ready : 77,729 nos. EKYC completed : 76,796 nos Total Farmers benefited in 18th instalment : 64,416 nos. Regarding verification of PM-Kishan, DAO, was instructed to expedite the process. iv) DAO informed the House that under PM FBY, total 13,160 nos. of farmers are insured for Kharif Crops against the target of 32,500 nos. for Rabi crops during 2024-25 v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the district. vi) The EE, agriculture presents the PPT. by briefing current status of ongoing activities like RIDF XXX SMAM, of the deptt. The chair requested to all HoDs to utilize the Knowledge Centres at Dotma, Kachugaon and Mahamaya ADO campus for various govt. Training activities, workshops etc.	
7		Soil Conservation Department	DO, Soil Conservation, Kokrajhar gave a presentation on Progress of the SOPD & RIDF schemes of the department. On the issue pending U.Cs against RIDF schemes, DO was instructed to submit the Utilization certificate and fund demand against projects sanctioned under RIDFXXV to RIDFXXIX.	DO, Soil Conservation, Kokrajhar
8		Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	A.H & Veterinary Deptt, Kokrajhar	i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii)District A.H. & Veterinary Officer, Kokrajhar informed the house that: > 1,89,502 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP"(CSS). > 80,000 no. of animals have been vaccinated PPR vaccination under "LHDCP"(CSS). iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 37 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 11 no. s of applications have been sanctioned and disbursed so far, The house enquired about low Disbursement against target and DVO was instructed to improve the performance of KCC. iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	 The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 96.60 % & 84.26% that is in line with state avg. PD, DRADA further informed the performance of various activities under the deat as follows: 	Project Director ,DRDA, & All BDOs

-			21.65%	
			> Timely Payment Status-95.94% with state avg-97.86% iii) Performance of person days Generation FY: 2024-25 - 130.02% against state avg-88.96% iv) PD, DRDA instructed to complete the Pending of Approved/Reject in IMIS under IHHL by DBT mode.	
11		Co-operative Societies	i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District: Computerization Of Pacs. Data Entry In National Cooperative Database. Common Service Center Jana Aushadhi Kendra. Petrol Pump Dealership. Worlds Largest Grain Storage Plant. Organized Farmer Producers Organization (FPO). Pacs As Pradhan Mantri Kissan Samriddhi Kendra. Membership Of Pacs With Nafed, Nccf, Ncel,Ncol While reviewing the status of Jana Aushadhi Kendras in the district. Jt. DHS, DPM, NHM were instructed to promote Generic medicines available in the JAKs as they are less expensive than branded medicines and suggested Govt. doctors should visit these Jana Aushadhi Kendras so that they can prescribe the generic medicines available there. iii) Regarding Pradhan Mantri Kissan Samriddhi Kendra, DAO, Kokrajhar was instructed to expedite the ADO verification process in the SALAKATI SS LTD.	JDHS, Kokrajhar DPM,NHM DRCS, Kokrajhar
12	Infrastructure	APDCL	i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS (HT) are 90% and 20% respectively. ii)The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district. iii) CEO, APDCL informed the house that there are 1,86,672 no.s of consumers under smart metering in the Kokrajhar district. iv) The house reviewed the progress of PM: Surya Ghar: Muft Bijli Yojana: Inspection and commissioning done: 182 Nos. Subsidy received: 157 nos ii) Under Model Solar Village Programme, AGM informed that 24 nos of villages had been selected for model candidate village for implementation of the scheme of the district.	CEO, AGM APDCL Kokrajhar
13	Infrastructure	Transport Department	i)The DTO, Kokrajhar informed the House that the revenue collection upto the month of Jan ,2025 was Rs. 28,44,35,131.00 • Target for the Year 2024-25 = 53 Cr. ii) The house also reviewed the road accident and fatality records upto Jan, 2025. DTO has mentioned that total 11 nos of Road Accidents cases have been registered for the month of Jan, 2025. DTO, Kokrajhar was instructed to reconcile the data provided by the department with data of iRAD portal. iii) Regarding issue of traffic congestion by erickshaws, DTO informed that an effective policy will be developed to control and regulate movement of e-rickshaws in urban, semi urban areas of the district.	DTO, Kokrajhar

		i) The EE, PWD(B) ,Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, United Food	
	Public Works Department (Building Division)	ii) The chairperson instructed the EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division to expedite the prrogress of works under AAGY, Untied Fund, DMFT, MPLADsand submit the fund demand to concerned Dept for completed scheme: iii)The EE,PWD, Kokrajhar& Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently	EE.PWD Kokrajhar& Chirang Dist., Territorial Building Division
	Water Resource Department	 i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24., out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes are under process. iii) The house further reviewed the progress of ongoing schemes under SDRF, Out of 5 nos of scheme, all schemes are physically completed. 	EE Water Resource, Kokrajhar
Infrastructure	Housing & Urban Department	i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects. ii) The Chairperson also reviewed the the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary (deducting curtailment) 79.4% iii) The Chairperson instructed to gap between 1st Instalment to 2nd Instalment, gap between 2nd Instit Under PMAY (U). iii) EOs were instructed to review the progress and pendency status of PMAY(U) at their level.	ADC(Urban) &Eos , Kokrajhar MB ,Gossaigaon MB
	Tourism Deptt.	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel. > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel) > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel) > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management Institute at Chirang) > SOPD FY: 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park) ii) Regarding Community Based Rural Tourism Scheme under Bodoland Homestay Initiative (BHI) at Raimona National Park for the year 2024-25 under the SOPD 2024-25, DPM, ASRLM was requested to consult with Tourism for engagement of SHG members.	Director cum CHD ,Tourism DPM,ASRLM & Director cum CHD ,Tourism
Social Sector	Education	I)The house reviewed the progress of APAR ID generation for all class (Pre-primary to Class - XII) in the district. IS, Kokrajhar informed that the percentage of APAR ID generation stands at 71%. Regarding issue of DOB mismatch in APAR ID generation, IS and ADC (Aadhar) were instructed to resolved by mutual coordination so that performance of the APAR ID generation should increased. II) Further, Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the month of December onwards from the department. And also, some steps were to be taken to improve on average attendance	IS, Kokrajhar IS, Kokrajhar & ADC (Aadhar)
	Social	Housing & Urban Department Infrastructure Social Februaries Februaries Februaries	Public Works Department (Building Division) I) The chairperson instructed the EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division to expedite the progress of works under AAGY, United Pund, DMFT, DMFADS and submit the fund demand to concerned Dept for completed scheme: iii) The EE, PWD, Kokrajhar& Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept. i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SUPD (BTC) for 2022-23 & 2023-24. und of 18 schemes, 12 nos of schemes are under process. iii) The house further reviewed the progress of ongoing schemes under SUPD (BTC) for 2022-23 & 2023-24. under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects. ii) The Chairperson also reviewed the the progress of infrastructure schemes under SUPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects. iii) The Chairperson also reviewed the the progress of PMAY(U) under KMB and GMB with a Completion percentage of houses w.r.t. total beneficiary(deducting curtailment) 79-49% iii) The Chairperson instructed to gap between 2st institution and the scheme of PMAY(U) at their level. i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Ralmona National Park, Division National Park, Division PMAY(U) at their level. i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Ralmona National Park, Division PMAY(U) at their level. iii) Regarding Community Based Rural Tourism Management Bodoland Homestay Initiative ellipsis Beel) iiii Regarding Community Based Rural Tourism Scheme under Bodoland Homestay Initiative ellipsis Beel) iiii Regarding Community Based Rural Tourism Scheme under Bodoland Homestay

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		Afternal Total Control of the Contro	Section 2019
		of teachers & students as per Shiksha Setu portal. iv) The house reviewed the progress of ongoing Gunotsav- 2025 and decided to eliminate D ranking schools upto Grade C and A+ Schools more than previous years. v) Further, regarding Aadhar generation of students.	
		IS ,Kokrajhar and ADC (Aadhar) were instructed to make proper schedule for Aadhar generation in Respective BEEO offices	
19	Women & Child Development	i) The house reviewed the status of Model AWC under SOPD, NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under Kokrajhar District. ii) The DSWO reported that total 6352 nos of beneficiaries were covered with a achievement 80.17.% under PMMVY for the FY: 2024-25 against target 7891. He was instructed to improve the performance the PMMVY scheme. iii) The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the scheme and also to arrange awareness and training programme for PMMVY in the district with concerned stakeholders. iv) The chairperson asked to ensure the maximise the benefits of THR & HCM Programmes among Lactating/pregnant Women and eligible children in the district. v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 132 Model AWC sanctioned under NIDA 2nd Phase, ALCC Constituted for 132 nos of schemes. vii) The house also discussed about Key Issues highlighted: • Weak Surveillance of SAM: Poor surveillance and delayed reporting of SAM cases were discussed. • Low Antenatal Care (ANC) and Immunization Registration: Significant gaps in ANC and immunization registration were observed. • Gaps in Supplementary Nutrition Program Implementation: The distribution of SNP was found to be inconsistent in certain areas • Incomplete Birth Certificate and Aadhar Registrations: A need to improve birth certificate and Aadhar Registrations: A need to improve birth certificate and Aadhar Registrations was identified. • Strengthening Block-Level Child Protection Committees: The need for strengthening the functioning and periodic meetings of the BLCPC was raised. #Becistons and Recommendations by the Chairperson > The Chairperson emphasized the importance of intensifying community-based counselling events on ANC registration and immunization. A coordinated effort between ASHA workers and AWWs was recommended to improve and a	ADC (Social Welfare), DSWO, Kokrajhar

			 All Field Functionaries to Ensure Pregnant Women receive regular check-ups, proper Nutrition and access to health care facilities before and after delivery. Ensuring that Children are immunized against preventable diseases. AWWs shall be tasked with raising awareness about birth and Aadhar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration. ADC (Aadhar) and DSWO were instructed to make proper roadmap and schedule for Aadhar generation of child in camp mode or respective CDPO offices. 	
20	Social Sector	Food & Civil Supplies	f) The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar informed the house about the E-POS Transaction Data for Kokrajhar Sub Division	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar
21		Health & Family Welfare	i) The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule. iii)Regarding Low ANC Registration, DPM,NHM was enquired about low ANC Registration in Kachugaon,BPHC iv)On the issue of low percentage of SBA attended Home delivery, the house emphasis about the proper orientation of ASHA workers. v) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district. DPM was instructed to all possible steps to achieve 100% target completion. vi) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to re audit of IMR and MMR data. The chair also directed for magisterial enquiry against (04) nos of child death case in Jan,2025. vii) The DPM was instructed to coordinate with ADC(Aadhar) to increase Aadhar enrollment and also to ensure the birth registration is completed at the same time. viii) The house also reviewed the status of NCD status, Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present	ADC(Health) , DPM(NHM), JD, DHS, Kokrajhar
22	Social Sector	ASRLM	in DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till Sept ,2024 is 1231 against the target of 32080 for the FY 2024-25. ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Dec 2024 is 244 against the target of 17950 for the FY 2024-25. iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJJBY) till Dec, 2024 is 638 against the target of 32350 for the FY 2024-25.	DPM,ASLRM

		10	Ecological the target v) The ho Linkage ro with a per vi) The h Mukhya M	Practice in of 12,375 ouse revie eport for F centage of ouse also Mantri Ma	of upto De offervention for the F wed the Y 2024 - 2 82.99 %. reviewed this Udya FRLM pres	ise that the c, 2024 und as is 2051 Y 2024-25. status SHG 2025 till 31: the performanita Abhi ented the k	er Agro Against Credit st Dec - hance of yaan in	
			Indicators (FY-2024-25)	Total No. of Forms to be easilected till total August, 2024	Actual collected (In nex.)	Arbinvennent In percentage	Pending	
			Applications entered take the MMUA portal by CLP Applications	117846	117040	100	:0:	
			egouved in the MMUA partitud Binck Level		104607	89.16	0	
			Applications rejected in the MHUA portal at Black Lovel		13789	10.64		
23	Infrastructure	Irrigation	pMKSY. if) Under it of works. iii) The E House that so far in K iv) The Division v against ti funded by iv) No vita	I)The chair reviewed the ongoing schemes under SOPD(BTC), SOPD(G), RIDF-XXVIII (NABARD), PMKSY. II) Under PMKSY, the physical and financial progress of works were reviewed and instructed to expedite the works. III) The EE Irrigation, Kokrajhar informed the House that total Area Covered through irrigation so far in Kokrajhar District is 29439 Hectares. IV) The Executive Engineer, Kokrajhar W.R. Division was instructed to submit pending UC against the project sanctioned under RIDF funded by NABARAD. IV) No vital issue raised by the departments.				
24	Reforms, Governance Facilitation	Tax	I)The Superintendent of Taxes, Kokrajhar informed the House that the revenue collection upto the month of Jan,2025 was Rs. 7624.79 lakhs i.e. 64. 30% against the target of Rs. 11859.00Lakhs ii) On the issue of low APTC & ET collection i.e. 32% against target of 573.00Lakhs, all HoDs were instructed not to renew trade licence to trader					Sptd. Of Taxes Kokrajhar
25	& Regulation	i) The Sup- presentation of collection Crie. 57.3	without paying the APTC & ET. The Superintendent of Excise, Kokrajhar has given by the superintendent of Excise, Kokrajhar has given by the superintendent of the superintenden				Sptd. Of Excise Kokrajhar	
26	Social Sector	Labour	i) The chair instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act. ii) No vital issue has been raised by the dept.					Labour Officer, Kokrajhar
27	Infrastructure	Public Health Engineer Department	i)The house reviewed the progress of scheme completion and FHTC progress under JJM in the district. ii)EE, PHED were instructed to complete the handing over of 05 nos of completed schemes to PD,DRDA. iii) PD, DRDA, All BDOs ,Kokrajhar were instructed to expedite the verification of pending 14726 nos of IHHL Application specially in Kokrajhar, Dotma, Kachugaon, Mahamaya & Rupshi Block. iv) The house also reviewed the Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the power supply connection shortly.			EE PHE, Kokrajhar PD,DRDA, All BDOs		

			v) Regarding Gobardhan project, EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.	
8		Sports	The chairperson reviewed the completion of District level (Inter LAC) completion of Khel Maharan 2.0 and praised the successful completion of the Mega event. No vital issues raised by the deptt.	ADC(Sports) DSO, Kokrajhar
29	Social Sector	District Library	i)The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding implementation of scheme under MPLADs. In the Bodoland University through District Library. II) On the issue of electrification and handing over issue of Library in Parbatjhora Div, The chairperson instructed the EE, PWD (BLDG); EE,PWD(Electrical) & APDCL to take necessary steps for electrification of the Library Building and apply the particle of the concerned parent deptt.	District Librarian, EE.PWD (BLDG); EE,PWD (Electrical)
30		Museum & Archaeology	i) The C.H.D. cum, District Museum Officer has given the presentation highlighting ongoing activities of the department. ii) The C.H.D. cum, District Museum Officer highlighted the preservation of stone age artifacts in forest area under Kachugaon Forest Division and requested DFO to issue NOC for Construction of shed & barricade around the Rock cut monument.	C.H.D. cum, District Museum Officer, Museum & Archaeology
		Cultural	I) The house reviewed the ongoing activities of the	CDO, Kokrajhar
32	Infrastructure	Affairs PWD (Electrical)	department and no vital issues raised by the deptt. i)The house reviewed the ongoing activities of the department. ii) The chair raised the issue of damage of roof in the Bodofa Cultural Complex, EE, PWD(Electrical) & EE,PWD(Building) were asked for joint survey for any structural deficiencies and do necessary arrangement for repairing and maintenance.	EE,PWD(E) & PWD(B), Kokrajhar
33		PWD(NH)	i) The EE, PWD (NH) has highlighted the current ongoing activities under the Dept.	
34		PWD (Rural Roads)	i) The house reviewed the Current progress works under PMGSY, SOPD (G), RIDF,TSP, SCSP, MMUPNA. ii) The EE, PWD (RR) was instructed to ensure timely completion of schemes, and also to take up the repair and maintenance work in the Salakati – NTPC road on priority. iii) Further He was instructed adopt scientific method for road construction so that accident fatality case should reduced and also to include Road safety measure in DPR preparation. iv) As highlighted by DDM, NABARD, The Chairperson instructed to EE,PWD(RR) to complete the remaining works under RIDFXXV to RIDFXXIX funded by NABARAD and submit pending Utilization Certificate alongwith fund demand before 31, March, 2025.	EE, PWD(RR), Kokrajhar
35	Social Sector	Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY). ii) Regarding registration in NFDP, DFDO was instructed to create awareness among all stakeholders. In this connections, DPM, ASRLM was requested to take necessary steps for registration of all SHG s related to Fishery sector. iii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22 and submit pending Utilization Certificate alongwith fund demand before 31 March, 2025. iv) The chairperson informed that DFDO should take necessary steps for Scientific Fish Farming, pisciculture in the Amrit Sarovar located Forest villages under DFO, Parbatjhora and Kachugaon Div.	DFDO, Kokrajhar DPM,ASRLM DFDO, Kokrajhar, DFO, Parbatjhora & Kachugaon

36	T&D Branch, DC's Office, Kokrajhar	I) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund, etc. ii) The chairperson also reviewed the current status of flagship schemes like Manjhi Than, ITFC (Brahma Mandir and bathou Thansali) Orunodoi 3.0., MMUA etc. iii) It was instructed to ADC(Dev.), EE,PWD (RR) and EE,PWD(BLDG) to expedite the progress of schemes under Untied Fund so that all the works will be completed within the stipulated time. iii) All BDOs were instructed to submit the pending Plan &Estimate of Untied Fund, Assam Darshan etc as earliest as possible. iv) The chair also instructed to complete the construction of Sabha Ghars and submit UC to govt, as earliest.	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG) All BDOs
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General Instruction By the Chairperson

 As per information provided by DDM, NABARAD, the HoDs of Agriculture, Soil Conservation, Irrigation, Fishery were instructed to expedite the completion of works under RIDFXXV to RIDFXXIX funded by NABARAD and submit utilization certificated on or 31 march, 2025.

The meeting ended with a vote of thanks from the chair.

& District Commissioner (Kokrajhar.

Memo No. KDP.22/2022/

(A)

Dated Kokrajhar, the

Copy to:-

The Special Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind 1.

The Principal Secretary, BTC, Kokrajhar for favour of his kind information. 2.

The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information. 3.

The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information. 4.

The Members of DDC, Kokrajhar for information & necessary action.

5. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

> Secretary, BTR, & District Commissioner ₩ \ Kokrajhar.

MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE (DDC), KOKRAJHAR

Date : 13th Feb, 2025 Time : 10.00 A.M.

Venue : Conference Hall, DC's Office, Kokrajhar

SI.	Name	Designation	Mobile No.	Signature
1	Smt. Masanda Pertin, IAS,	District Commissioner, Kokrajhar	9827475502	merche
2	Nito Binod Oode, acg	ADC	J086425=	
3	W. Ilam, Acs.	AD C	98640-38246	1
4	Kabita DeKa, Acs	ADC	નિશ3કદાહ7૬	D
5	Debartus Brungab, ACS	AC	9205638636	0
6	Kuutal Purkayastha	DDM NABARD, Kokrajbar	7035435847	1
7	P. K. Tekar	LDM kokrýbu	975322418	B
8	Rita Raba	DEEO(ife), Kotkrajhar	9864647344	an.
9	Bichitza Biriya Narczarzy	DPM, ASRZM, Kokreakhare	8638738302	Ellery
10	honein Kakati	EE, Apri., no meghen	+	مسيور
11	Rainil Bhattaclorne	Assistant Direction of Sasiculture, Karksnyker	3608 396368	None

SI.	Name	Designation	Mobile No.	Signature
12	Praviit Bratma Choudley		94353	Log
13	Laurennoi Osoro	District Libraria	47	\$:
	Nesjey Daemari	Sub-Severional sports	91015509-	Almin .
15	Mortu Doori	D.s.c.ocin) Sol Consenoline Kokrajhor	8473895190	WTF
1	Navadip Roy	AGM (Project), APDCL	7-00226584	3 13:15
17	Binook Basuratan	ADA(D/L), toleraghous (26 DAO)	1086271575	B 13/02/0015
18	Mohit Basumatary	E.E. Issigation Gossaigaon.	9954239311	and was
19	Rupeswar Brahmer	EE (PHE) Gossaigam	9435701651	G,
20	Hitery Rabba	EE (PHE) kokrýču sív-1	78960 43473	X 23 pr. 1 2025
21	Abrican Resuration	DFO, Parbeljton Division Superight	8011835495	Bleston
22	RASESH KUMAR BRAHMA	E.E., Kokonishan w-R. Devision, Kokrajhan	995483076	13.02.35

3	Whitender Natt Basumatary	DFO, Kochugoon deir Gossaigoon	99154013302	
24	Tayauta Kr. Brahma.	D. F.O. Haltugaan Division, Kokrejhar	8638172422	Je 13-02-25
25	Parag Soronali.	Inspector, FDD-CA Kokenshar.	9957882576	13.02.25
26	Alvina Warzani	AEE, PWB, Building	8811830709	Br. 13/2/25
27	Donhesa Baro	JE, PWD, Building Eclorathon	7002352644	15/2/16
28	regrey Islan.	Supervisor, IT1. Kokrajhate (seed)	7101377871	July 2/25
29	Rafan Ca. Sarkar	Joint Director of Eco. & Statistic, Kon.	9101858941	1312124
30	Bhasker Basumatay.	E.F., Kolenyhar Eost. Division Conguna).	9957574387	Wolo
31	hipin Russat Gazir	super of State Tago	8403917108	}
32	Manik Uwkahang	E EPNDCE) Koj DWA	8761840840	
33	Nilo 2008	DEDO	94.01333027	949

SI.	Name	Designation	Mobile No.	Signature
34	Kaja Nandė	Don; word	9495029.66	100
35	In Wenomahan Mond	1/e 9LDUS KOK	98641485	
36	Dilip Sarror	Forest Range Officer Gossaigaon	9435322542	(m/z
37	Naymononi Das	PWD (NU), Abhauppuri Sub-Division	8638600563	Dago.
38	Sr. Tufan ch. Brownstery	D-VO. Kokneylen	995 7962193	
39	Jagmeth Daimary	\$40, 48T, 10 Weigh		
40	Superjya Brahwa	CAD. Museul frehacebo	9864 A 9323	Brehm
41	Jayanta Saramah.	CHD TOUSIST	84862	+.
42	J. Kherkatany	DRUS, KLY		Khy
4	3 Dhajin Barmatay	D.T.O. Kokrojkou.	8134005152	W. W.

SI.	Name	Designation	Mobile No.	Signature
45	Nochajeebour Besumaling	Lahour buspander, Kof.	9485399528	Øb_
46	AJAY KR BAYALL	Supotor Encise,	94350	®
47	Daiji Basumatary	DNG DHEW, KOK	8876020894	Dejá
48	Incel Broken	Dr., Driew, Kek W& CD Dept.	8 486286419	Ent.
49	Nishani Nanzary	DCo, Porlan DSWO, Kokrajhar.	9678419566	13/2/2
50	Laifung Narzan	0/0 //0 2	&3897946 b	-
51	Detsung Ro Basumatary	Asst. Manager, DICC, Roknayhar	2486981as	
52	Reliformen Harrow	GHG.) BIVEC	943502647	(H)
53	Hur Islam, Poramaning	Dirinct Programmer My, SSA, Vokrayhn	2903	Q
54				

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implemen tation Agency)	PFMS codes SLS Code	Categor y. CS/CSS/ State/EA P etc	Opening with (SNA/off applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot		nt Year tion to trict	Fund red the curre		Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Previous Cu	Of Current Year	
1	2	3	4	5	6	7.	8	9	10	11	12	13	14	15	16	17	18	19	20	21
- 1	APDCL	APDCL																		N.A.
																				NA:
																				NA:
																				NA:
												****								NA:

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
ii.			Ú	NA:
ii.			Ú	NA:
			Ú	NA:

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Categ of physical p		ber of works	Date of completion	Remarks
	e e pu		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started		-
1	APDCL	RDSS-LT	PKG-1	100%						5th Jan, 2024	work in progress
2	APDCL	RDSS-HT	PKG-2	T.			40%			6th Jan. 2025	work in progress
3	APDCL	AIIB	PKG-28			56%				31st Jan. 2025	work in progress
	APDCL	AIIB	PKG- 3			55%					work in progress
	APDCL	AIIB	PKG- 9		85%					12th May, 2025	work in progress

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	***********	Financial I	yed for comp ear-Categori sy in complet	se works b			of Pending w ast financial	Year-Catego			
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	×=5	Total	100%	75-9996	50-74%	25-49%	1-25%	Not started
	APDCL													NA
														NA
		1												NA
j ti														NA
														NA
		V.												NA

Monthly status of Fund receipt and utilisation for the month ofYear FY 2024-25

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Categor y CS/CSS /State/E AP etc	Ope Balanc CA SNA/o as app	e with AN others-	Ope Balanc th District/ /Othe applie	e Council rs-as	Current Y Allocation to		Fund receive current		Total funds available for Scheme	Funds utilise Amount & bracks	(% in	000 76		Ucs as	of Current Year	Closing Balance
					Centra I Share	State Share	Centra Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year	Of Previou s Year	Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	Û.	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS; State Linked Scheme-State Code

Annexure - B

Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous yes

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
			(
				j

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure · C

SI. No.	Admin. Dept	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based o		rvices-Categ of physical p		ier af works	
19.04	иери		the current year	100%	75-99%	50-74%	25-4996	1-2596	Not started	

 $\label{lem:annexure-D} Annexure \cdot D$ $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments \cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date	f works date of last Financial Year-Categorise works based on the delay in completion last date previous						of Pending w ast financial		orise works		
			of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. For Scheme : Funds received.

SI	Admin Dept	Name of Scheme (Implement	PFMS codes SLS	Category CS/CSS/St ate/EAP	with	Balance CAN hers-as cable	Opening with District/Or hers-as a	the ouncil/Ot	Gurrer Allocation	t Year to District	Fund recel curren	ived in the t Year	Total funds available for	Funds utilis Amount & (%	in branket	Amount for which Ucs are pending at the end	total	Amount fo	which Uos as on date Of Current Year 20 0.00	Rema/ks
	Sep.	ation Agency)	Code	etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	of previous year	available funds for the current year	Of Previous Year		
11	.2	3	141	5	-8	-7	8	9	18	11	112	13	14	15	16	217	18	19	20	21
1	Agriculture	ATMA.	NA	CSS	NA.	NA.	0.00	0.00	5.10	0	5,10	0	5.10	3.20 (85%)	0	0	0	1.90	0.00	
		PM-KISAN	NA.	cs	NA.	NA.	4.0208	20	2.00	==	2.00	(#)	8 6268		2.5711 (47,7%)					
_																				

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the sist of Certifal schemes of current and previous year

SI, No.	Administrative Department	Scheme Name	Reasons .	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only inputs are supplied to the	
		NESM/SNF (BTC)	District	
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer, Kokrajhar

SI. Vo.	Admin. Dept	Name of Schme	Works sanctioned in the	Progress o			ervices-Cate of physical		nber of works	
(ψ,		15	current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC	1100 nos.	10096						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 QtI	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs						not started	
		Distribution of Chaff Cutter under HMNEH	20 nos						not started	
		Distribution of Shade Net under HMNEH	5400 sqm						not started	
		Distribution of HDEP Vermi Bed under HMNEH	130 nos	100%						
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurlum plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12.0 Qtl	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%						

Si,	Admin. Dept	Name of Schme	Works sanctioned				ervices-Cate of physical		iber of works	
No.	8		in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Vermi Compost under RKVY- State (Millet Mission)	307.5 Qtl	100%						
		Distribution of Fodder Maize seed under RKVY- State	507.6 Qt				30.00%			
		Distribution of Hybride Maize Seed under Disaster Management	5.13 Qtl					1596		
		Sall Paddy Demonstration under ATMA	20 nos.	100%						
		Piggery & goatery Demo. under ATMA	28 nos.		78%					
		Capacity building training under ATMA	20 nos			60%				
		Farmers Training (within District) under ATMA	20 nos			55%				
		Paddy Procurement (KMS-1,2023-24)	15500 MT				28.70%			
		Paddy Procurement (KMS-II,2024)	1800 MT	above 100%						
		Mustard Procuremen (Rabi 2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.				35.00%			
		PMFBY, Kharif-2024 (Jute, Sail Paddy & Blackgram)	11000 nos.	авоvе 100%						

Annexure - D

			pending as	date of la	st Financial	Year-Categ	orise work	s based on	date of la	st financial	Year-Categ	arise warks	based on t	he stage of
SL No.	Admin. Dept.	Name of Scheme	on the last date of	Less then 1 Yr	>=1 thege Yrs	lgu jr _t gangp Yrs	letion >=5	Total	100%	75-99%	physical 50-74%	progress 25-49%	1-25%	Not started
2	Agriculture	NFSM (State)	prepapus											
		NFSM (BTC)	Nit											
		RKVY (BTC)	Nil											
		SOPD (BTC)	NB											
		HMNEH (State)	Nii											

District Agriculture Officer, Kokrajhar

Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/ot applic	CAN hers-as			Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now Ar	itilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		7.5	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA.	NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	(-)

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Councit. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest, Deptt. Of BTC, Assam	Nii	NA	NA NA

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept	Name of Schme	Number of Works sanctioned in	Progress	of Current Y based	ear works/S on the stage			er of works	
49.02	Depa	acmine.	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Env. & Forest, Deptt Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA.	NA.	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SŁ	A 26 A.	M	of works	date of las	t Financial 1	Year-Catego	rise works b	ased on the	date of l	ast financial	Year-Catego	rise works	based on th	ne stage of
No.	Admin. Dept.	Name of Scheme	the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not starte
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA .	NA	NA .	NA	NA	NA	NA	

Monthly status of Fund receipt and utilisation for the month of October/2024 Under Parbatihora Division, Suparighat

A. For Scheme : Funds received.

0: S0	Admin Dep	Name of Scheme (implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate EAP etc	Opening with I SNA/oti applic	16/5-25	Opening with District/Co ers-as ap	the sunsWOth	Current Yes to Di	er Allocation strict	Fund rece currer	ived in the It Year	Total funds available for	Funds u now Amo in bra	tilised till ount & (% soket)	***********	against total available	as pend	no as on	Remarks
		nēcati			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	the current year	Of Previous Year	or which Ucs ding as on date Of Curren Year 20	
4	2	3	3	5	8	- 7.	8	8	118	1881	12	113:	14	15	16	017	181	19	28	- 2ti
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6888300	785400	6888300	765400	7653700	704	70%	Nil	Not	Nil	Nil	

^{**} will be provided by the HOT/Concerned Agenc. PMFS. Public Finance Management System, SLS. State Linked Scheme-State Code

Annexure · B

6. Sometile for william no funds are received by the District Council: For (Please viell https://www.indebudgel.gov.in/index.php- and conceived Ministry / Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Spheme Name	Reasons	Remarks if any
	NI	Nil	Nii	Nii
		1090		

Annexure - C

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Current\ Year\ 2024-25$

St Na.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress	the second second second		ervices-Cate of physical j		ber of works	
	Бери		the current year	100%	75-9996	50-74%	25-49%	1-25%	Not started	
ì	Forest	CAMPA	2 Nos. of Plantation Works	٧						

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

SI. No.	Admin. Dept	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	date of last Financial Year-Categorise works based on					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest		Nil												

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	and the second	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Ot hers-as applicable		CABING		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	. 3	4	5	6	7	8	9	10	11	12	13	-14	15	16	17	18	19	20	21

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

 $\label{lem:continuous} \textbf{Annexure - C} \\ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year$

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Categorise number of						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50	126.00%						63 Nos. of Sanction Reseived
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.37%		1 Nos. of Sanctioned Received

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	date of last Financial Year-Categorise works based on the						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Industries and Commerce & P.E	Nīī	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

Monthly status of Fund receipt and utilisation for the month of Oct,2024

A. For Scheme: Funds received.

SI No	Admin Dept	(implement	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	SNA/others-as Dist		with District/C	pening Balance with the strict/Council/Ot rs-as applicable		District		Fund received in the current Year		Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DRDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		PMAY(G)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS; State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	750			
			į į	
			i j	

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current	Progress o	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress								
110,		Journe		100%	75-99%	50-74%	25-49%	1-25%	Not started				
	P&RD DRDA	PMAY-G	4902		5	496	3401	1000					
		MGNREGA	9565	1715	471	1094	16570	4710					

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

e1		37	of works	of last Finar	ncial Year-Co	ategorise wo	rks based o	n the delay in	Progress of Fending works of Frontous Years pending us on the last date of					
No.	Admin. Dept	Name of Scheme	the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	3116	2275	813	128	0	3216		973	1392	686	165	
	P&RD DRDA	MGNREGA	7850	4710	3140	1	\$	7850	2198	560	382		4	

 $\label{lem:annexure-D} Annexure \cdot D$ $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments \cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial Y	yed for comp lear-Categor y in camplet	ise works b	on the last ased on the	Progress date of l	of Pending w ast financial	rorks of Pres Year-Catego physical	orise works	pending as based on t	s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	DRDA													
	21													

Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening with (SNA/oth applic	CAN ters-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Disi	tion to	Fund rec the curre		Total funds available for Scheme	Funds utilis Amount of brack	& (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total avallable funds for the current year	Ucs as p	for which ending as date
			11.5	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		2.55	Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksa)	ASKK00000016	CSS	0	0	0	0	110.212		110.212		110.2125	110.2125		No	Yes	No	No
Education	Certification	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	CWSN	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0		1						0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Schhol)	ASKK00000016	css	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	School Grant (PM SHRI School)	ASKK00000016	css	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund receipt and utilisation for the month of October, year 2024

A. For Scheme: Funds received.

Si No	Admin Dept	Name of Scheme (Implem entation	codes	Category CS/CSS/ State/EA	Baland C/	ening ce with AN hers-as cable	Balan t District Othe	ening ice with he /Council/ ers-as icable	Currer Alloca Dis		Fund re in the (current ar	Total funds available for	now Ar	tilised till nount & oracket	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available	Ucs as p	for which ending as date	Remarks
		Agency)	Code	P etc	Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Centra I Share	State Share	Scheme	Central Share	State Share	end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

[&]quot;= will be provided by the HOD/Concerned Agenc, PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)		
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)	Scheme is executed only, payment made by HQ	
		SMAM (Individual agricultural machinery)	ne l	
		RIDF XXIX (Commissioning of solar pumpset)		
		RIDF XXX (Installation of STW with solar pumpset)		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No	Admin.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical (ber of works	
Dept. 1 Agriculture RID	5.57	current year	100%	75-99%	50-74%	25-4996	1-25%	Not started		
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	19	1	8	£	8	19	**
		RIDF (Installation of STW with diesel pumpset)	87	-	928	eş	W.	#	14	¥2
		RIDF (Knowledge centre)	03	- 12	1	· 02	뫒	.8	12	20
		SMAM (VLFMB)	03	7.5	裁	æ	717	2	#	#3
		SMAM (Individual agricultural machinery)	21	19	*8	ž.	£	8	19	*5
		APART (ADO)	05	×.	\$1	eş	W.	#	14	¥2
		RIDF XXIX (Commissioning of solar pumpset)	103	- 12	20	2	뫒	12	82	20
		RIDF XXX (Installation of STW with solar pumpset)	100	8	ŧi	85	8	88	i e	ŧŝ

Executive Engineer, Agriculture, BTC, Kokrajhar

Annexure - C

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

51. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for comp ear-Categor ty in complet	ise works b			s of Pending e of last find s	ancial Year		works base	
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	RIDF (Installation of STW with solar pumpset)	46	ž	9.	ži	3	70	20	:51	2	5 5	· ·	33
		RIDF (Installation of STW with diesel pumpset)	Nil	· Z	ā	¥ii	3	z .	্ব	22	€.	¥	¥	12
		RIDF (Knowledge centre)	02	ě	@1	- 1	8	а	(2)	et	8	ħ	1	93
		SMAM (VLFMB)	Nil	9	127	35	8	25	1	15	Ē	20	9	뚄
		SMAM (Individual agricultural machinery)	Nii	3	a	¥8	3	a	×	25	4	¥	35	12
		RIDF XXIX (Commissioning of solar pumpset)	Nil	9	(4)	ŧ	9	8	(4)	-8		¥	1001	(#
		RIDF XXX (Installation of STW with solar pumpset)	Nil	s	(8)	8	8	9	(3.1	æ	a	ħ	*	93

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	hers-as	with District/C	Balance the council/Ot applicable	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date	Remar ks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	-14	15	16	17	18	19	20	21
্ৰ	Excise Deptt	There is no Developme ntal schemes under Excise Deptt	Nil	Nil	Nii	Nil	Nil	Nii	Nil	Nil	Nil	Nii	Nil	Nil	Nii	Nil	Nil	Nil	Nii	

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS; State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/Index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year-

Si. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
alš	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	
]	
			i i	

Annexure · C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based o		rvices-Categ of physical p		er of works	
140,	Lept	Senine	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
ল্	Excise Deptt	There is no Developme ntal schemes under Excise Deptt.	NfI							

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

er.	10000000	W	of works	date of las	t Financial Y	ear-Categor	ise works bo	ised on the	date of la	est financial	Year-Catego	rise works	based on ti	he stage of
Sl. No.	Admin. Dept.	Scheme	pending as on the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Excise Deptt	There is no Developme ntal schemes under Excise Deptt.	NfI											

Monthly status of Fund receipt and utilisation for the month of October, Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund rec the curre		Total funds available for Scheme	Funds ut now Amou brac	nt & (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs are p	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	.17	18	19	20
d	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	css	Nii	NIL	NIL	NIL	68.484	8.276	34.242	4 138	0	34.242	4.1380	Nil	Nii	Nii	Nii

^{*=} will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		New Rearing Pond		Started to release fund
2	Sieken	New Pond Construction	151	Started to release fund
3	Fishery	Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelyhood Support to Fishers	117	Started to release fund

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the			Year work d on the st			e number of ress
140.	Dept.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Pradhan Mantri	Matsya Sampada Yo	jana (PMN	1SY), 2022-	23			
1		New Rearing pond	6.00 Ha	6.00 Ha					
2	Fishery	New pond construction	6.00 Ha	6.00 Ha					
3	Departm	Inputs for fish farming	6.00 Ha.						6.00 Ha.
	. 172.00	Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12		Assam Agri-Bu	ssiness and Rural Ta	nsformatio	on Project	(APART), 20	023-24		
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15		Beel Developmer	nt under APART, 202	3-24(Only	Technical	Sanction A	ccorded)		
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
			RIDF-XXVI, 2021	-22				7.	5
17		Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18	Fishery Departm ent	Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units		2	

19	Mini Fish Feed Mill	1 unit	1 Units		
			 -		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	l. Admin. Name o. Dept. Schei	Name of Scheme		Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for comp ear-Categori sy in complet	ise works bo			of Pending w ast financial		rise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Fishery Departme nt	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	2	NIL	NIL.	NIL	2			1					

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oti applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis		Fund re the curr	ceived in ent Year	Total funds available for Scheme		tilised till nount & oracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	Amount for which Jcs as pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nii	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/lindex.php. and concerned Ministry / Department website to know the first of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nii	Does not arise	

Annexure - C

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Current\ Year$

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			Services-Cate e of physical		ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
- 27	Handloom & Textiles, Kokrajhar	Nil	Nil							

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	of works pending as on the last Financial Year-Categorise works based on the delay in completion for previous financial Year							of Pending w est financial	Year-Catego			s on the last he stage of
			Financial Year 2023-24	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Distribution of Frame Loom with Jaquard to individual weavers for Economic Upliftment	1	٧										Ä	
2		Distribution of Frame Loom to pass out trainees of HTC for Self Employment	<u>#</u>	٧					٧						
3	Handloom & Textiles, Kokrajhar	Distribution of Frame Loom with Jaquard to individual weavers for Economic Upliftment under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	1	٧							₹				
4		Construction of Common Workshed under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	2	٧					٧						

Monthly status of Fund receipt and utilisation for the month of September, Year-2024

A. For Scheme: Funds received.

Si No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Categ ory CS/C SS/St ate/E AP etc	Balan C. SNA/e as app	ening ce with AN others- dicable	v District	ing Balance vith the //Council/Oth s applicable	Curren Allocation			eived in the nt Year	Total funds available for Scheme	100000	II now Amount & (% bracket	Amount for which Ucs are pending at the end of previous year	submitt ed against total availab	Amou which as pe as on	n Ucs inding i date
					Centr al Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year		Curr
1	2	3	-4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	H&FW	NHM	AS-45	CS	0	.0	.0	0	2.24E+08	2.5E+07	58486050	6498450	64984500	58486050(100%	6498450 (100%)				
2	H&FW	XV Finance		State	0	.0	. 0	7934779	.0	0	Ċ	4037990	11972769		8548585 (71%)				
3	H&FW	WCS(Wage Compensation Scheme)		State	0	0	0	6075474	0	0	C	0	6075474		1362800 (22%)				

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				-

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin.	Name of	Number of Works	Progress	of Current Ye based (ervices-Categ of physical p		er of works
31. NO.	Dept	Schme	sanctioned in the current year	100%	75-99%	50-74%	25-4996	1-25%	Not started
1	H&FW	AYUSH Dispensary	3-	S	2	3	ž .	-	e e
2	H&FW	BPHU	3 -	30	1	20	2	3	2
3	H&FW	Drug Controler	1-	4					51
		+							

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

	Admin.	Name of	of works	of last Fina	ncial Year-O	ategorise w	orks based o	n the delay	of last financial Year-Categorise works based on the stage of physical						
SI. No.	Dept.	Scheme	pending as on the last date of	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
					-										

SL No,	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of		st Financial	yed for comp Year-Categ clay in comp	orise work				l Year-Cate		ks based on	as on the last the stage of
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
ı	H&FW	Buildingle ss Seb Centre	ā	5		•	Ī	5	5			•	\$	
- 2	H&FW	BPHU	1	1				1	2	-	43	•	6)	€.
3	H&FW	6 Bedded Ward	5	5	-		÷	-	4	1	•		ē.	ē

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN ters-as	Opening with District/C hers-as a	ouncil/Ot	Alloca	nt Year tion to trict	Fund received current Ye		Total funds available for Scheme	Funds ut now Amou brac	nt & (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as po	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		755	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

IRRIGATION DEPT (NIL)

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS; State Linked Scheme-State Code

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current	Year works/	Services-Cat	egorise num progress	ber of work.	s based on the	stage of physical
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as on date

Annexure - D

 $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year\ 2023-24$

SI. No.	20011 100000000000000000000000000000000	Name of Scheme	Total number of works pending as on the last date of previous	TVIIII OCT O	st Financial	red for comp Year-Catego lay in compl	orise work				-Categorise			on the last date age of physical
			Financial Year	Less then 1 Yr	≥=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTWS (3 points) at Kokrajhar West LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1			1			
2	Irrigation	Solar Powered MDTWS (3 points) at Gossaigaon LAC Under NABARD XXIX for the year 2023-24	Ī	1	NIL	NIL.	NIL	Ā		Ī				

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/S tate/EAP etc	Opening with SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis	tion to	Fund red the curr	ceived in ent Year	Total funds available for Scheme	now Ar	tilised till nount & pracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount I Ucs as pe on o	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

01	SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Cur	rent Year work	s/Services-C	ategorise nu	mber of wa	rks based on th	e stage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme: Draft Rules are being prepared.

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year\ 2023-24$

Sl. No.	2001 Average (1990) 200 Average (1990)	Name of Scheme	Total number of works pending as on the last date		st Financial	ved for comp Year-Catego lay in compl	orise works				r-Categoris			as on the last date stage of physical
			of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7495	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nii	NA	NA	NA	NA	NA	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

Monthly status of Fund receipt and utilisation for the month of September, 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/otr applic	CAN ters-as	Opening with District/C hers-as a	the ouncil/Ot	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now Ar	tilised till nount & oracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

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B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous

Si. No.	Administrative Department	Schen	ie Name	Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL	NIL

nexure - A

Remarks

21

NIL

inexure - B

year

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of 2024-25

SI. No.	Admin. Dept. Name of Schme		Number of Works sanctioned in	Progress	of Current Ye based o	ar works/Se on the stage	rvices-Categ of physical p	orise numl rogress	er of works	
1.7.0,		=======================================	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
NIL	Museum & Archaeology, Kokrajhar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ 2023-24$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number o date of last	ringingiai re	ed for comp ear-Categori y in completi	Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Museum & Archaeology, Kokrajhar	SOPD	7 (Seven)	S (Five)	2 (Two)			7 (Seven)	5 (Five)		1 (One)			1 (One)

Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementa tion Agency)	PFMS codes SLS Code	Category CSS/State/EAP etc	Opening Balance with CAN	applicable	Opening Balance with the	District/Council/Ot hers-as applicable	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	Funds utilised Amount & bracke	(% in	int for which Ucs are inding at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount I Ucs as pe on (for which ending as late	Remarks
		Lind Artist of Little Section		S)(S)	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	A-24-54 H-1 1 1 2-54-1	Central Share	State Share	Amount for pending prev	Utilisation submitted available fi	Of Previous Year	Of Current Year	
5	2	. 3	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV)	MLE	PFMS codes 9150 SLS Code AS65	cs	0	0	**	***	S ervice	****	4850.807 lakhs	546.815 lakhs	20216.616 lakhs	30230.57 lakhs	3300 24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No I		PFMS code - 9150 SLS Code AS65	cs	0	0	:	::::	s uc		6480.9119 7 Lakh	720.10133 Lakh	24311.1088 5 Lakh	27713.921765 Lakh	3048.135 385 Lakh	Nil	Nil	Nil	Nil	
3		Mission -	PFMS code - 9151 SLS Code AS66	cs	0	0	0	0	ō	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		144	N I L	27
				ý.

Executive Engineer (PHE) Gossaigaon Division Gossaigaon Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of C	urrent Year w		es-Categoris sysical progr		f works based o	n the stage of
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PUBLIC HEALTH ENGINEERING DEPT (GOSSAIGAON PHE DIV)	IJМ	а	213	90	46	ž	0	ø	
2	Public Health Engineering Dept Kokrajhar Division No I	ЛМ	ō	159	152	18	ā	0	1	Land yet not finalised for Bhabanipur PWSS
	Public Health Engineering Dept	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SI. No.	Admin, Dept.	Name of Scheme	Total number of works pending as on the last date of	last dat	e of last Fir	layed for co nancial Year ne delay in c	-Categoris	se works		ate of last i		ear-Catego				
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL		
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	330	33	124	0	o	157	o	93	102	134	o	3		
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599		

Executive Engineer (PHE)
Gossaigaon Division
Gossaigaon

Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme: Funds received.

SI 100	Admin Dept		PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with 0 SNA/off applic	CAN	District/Co	g Balance h the Council/Ot applicable	Allocat Dist	nt Year ation to strict	Fund rece the curren		Total funds available for Scheme	now Amo		Amount for which Uca are pending at the end of previous	certificate submitted against total available	Ucs as pr	far which sending ±i dat≑	Remarks
					Central Share	State		State Share	Central Share	The second secon	·····································	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
		3	4	-5	6	7	-8	9	10	13	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assum under SOPD-G for the financial year 2018-19)		SOPD/CSS		7					50348 4950	Nii	53,585 10	41328 8926	9019.503					
2	NLCPR	Constn. Of Bodeland India Indigenous Tribal Atra & Cuttural Complex cum Film Studio at Kathalgun Kekrajhar.	5	CSS)							340.37		495 65							
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dutnit under NLCPR.		css									221.08	108.96						
- 6	Sports and Youth Welfare	Construction of Mini Stadium at Jaraguni (ZE- Gosangson LAC), BTR Assam	1-1	STATE							1057.281	960.11	1102.00	0	860 11					
	Sports and Youth Welfare	Construction of Mini Stadium at Banargaon (30- Kokrajahr East LAC), BTR Assam	0-	STATE							819 5438	645.91	98 1102.00	0	645.00	8				
454	Sports and Youth Walters	Construction of Min Stadium at Maynertal (29- Kokrajahr West LAC) BTR Assam	9-	STATE							107.7863	3 107.7	77 1102.0	00	107.7	72				
7	Char Area Development	Construction of Mode Residential School at Kokrajhar (Hatidhura)	at at	STATE								2924.61	3042.0	00	2924.6	*				

	Totalisad	Entablishment of Bineswin, Bruhma Engineering College, Kokrajhar, Assam uwder SOPD_G during the year 2017-16 (Communition of Book Boundary with around the complex).	STATE		9634	231.26		56.54			
39	Tichnical Education	Construction of proposed RCC 2(two) storied Girls' Hoster at BB Engineering College, Konziber, Assam under SCPD-ODS during the year 2017-18	STATE		529.97	1000.00		390.16			
10	Tohnical Education	Construction of Administrative Building and Auditorium of 1000 seats stached to B B Engineering College, Kokrajhar (Construction of Administrative Building).	STATE		262-27	952:61		203.63			
11	Transplat Education	Construction of Administrative Building and Auditonum of 1000 seats attached to B B Engineering College Kolirajhar (Construction of Auditorium 1000 seats capacity)	STATE		209.40	1050-80		141:24			
拓	DONER (NEC)	Construction of Boys Hosial at Binesser Brahma Engineering College, Kokrajhar, Assam. (For the year 2022-23)	STATE			492.75	129.15				

^{**} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Executive agineer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Division
Kokrajhak

If the property of the Description of the Descripti

St No.	Administrative Department	Scheme Name	Reasons.	Remarks if any		
1	2	3	4	5		
1	GAD	Repairing & Re-Strengthening. Chemical treatment and Rehabilitation of RCC 3(three) stoned DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted	100% completed		
2	PWD	Rearing/Renovation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokraihar	Demand submitted	100% completed		

Executive rigineer, P.W.D. Kokrajhar Dist, & Chirang Dist. Territorial Building Division Kakrupal

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress	if Current Ye based	on the stage	ervices-Cate of physical)	gorise num progress	ber of works	
30. 1908	PRODUCTION OF THE PROPERTY OF	THE STATE OF THE S	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	2	-31	4	5	6	7	-8		10	LE
1	PWD (Hidg)	Z(two)	2((wo)	1	NII	Nil	Nii	Nil	ř.	

Executive liginost, P.W.D.
Kokrajhar Dist. & Ourang Dist.
Territorial Building Division
Kolerajhah

Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme: Funds received.

KOKRAJHAR DISTRICT

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS CSS State EAP etc	with SNA of	hers-as	with District	the Council 8-as	Curren Alloca Dist	tion to	Fund rec	eived in ent Year	Total funds available for Scheme	now An (% in l	ilised till nount & oracket	Amount for which Ucs are pending at the end of previous	submitted against total available	Amount: Ucs as per da	for which iding as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	- 6	7	8	9	10	- 21	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)						S												
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
75	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hespital, Gossaigaon Hospital in Kokrajhar District		STATE (BTC)				259.60							Nil					
97	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nii					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socio Library, Cultural Complex of Bodo Sahithya Sabha Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)	STATE (BTC)	94.36	Ň	it	
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District.	STATE (BTC)	259.60	Ň	it	
9	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)	87,95	N	il	
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtracof Elected Members, Officers & Staffs Qtracof Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar, for the year 2023-24	STATE (BTC)	258.80	Ň	it	
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.	STATE (BTC)	5.00	N	it	
12	GAD	Reconditioning Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)	3.07	N	it	
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC	STATE (BTC)	127.35	N	it	

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	SNA/of	hers-as	Opening with District/ other appli	Council/	Currer Alloca Dist	it Year tion to rict.	Fund rec	erved in ent Year	Total funds available for Scheme	14/000-15-0	ilised till nount & sracket	Amount for which Ucs are pending at the end of previous	available		for which ding as on te	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	2	6	7.	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Reveue	Repairing Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7,40							Nil					

Contd- 4 Page - 4

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening with (SNA ot applic	CAN hers-as	District/	the Council 13-23	Curren Alloca Dist	it Year tion to rict.	Fund re- the curr	ceived in ent Year	Total funds available for Scheme	now An (% in)	oracket	Amount for which Ucs are pending at the end of previous	submitted against total available	Amount : Ucs as per da	for which iding as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(STATE SECTOR)			y (A		70				All y			VI.	50 9		77			
16	Education	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					

17	-Do-	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B)	STATE	20.04	Nil			,
18	-Do-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front side of Main Building including Boys Hostel)	STATE	17.49	Nil			
19	-Do-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.	STATE	40.00	Nil			
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.	STATE	8.12	Nil			
21	-Do-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.	STATE	19.50	Nil			

Contd- 5 Page - 5

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening with (SNA/of applic	CAN hers-as	Opening with District/other appli	the Council rs-as	Curren Alloca Dist	tion to	Fund rec	ceived in ent Year	Total funds available for Scheme	now An (% in l	ilised till nount & bracket	Amount for which Ucs are pending at the end of previous	submitted against total available	Amount i Ucs as pen da		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4- Nos of Otrs. (Old Block) at Kokraihar		STATE				12.13							Nil					

^{*=} will be provided by the HOD Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Executive ngineer, P.W.D. Kokrajhar Electrical Division. Kokrajhar

- 7

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

SI. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

SI.	Admin David	Name of Schme	Number of Works	Progress of t	Surrent Year worl	nhumeal	EOISSE MIMBEL U	WOIKS SESSED	on the stage of	Demosto
No.	Admin Dept.	ryame of Schme	sanctioned in the -	100%	75-99%	50-74%	25-49%	1+25%	Not started	Remarks
1	3	3	#	5	6	7.	8	9	10	H
		Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs, Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar, for the year, 2023-24								
2	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.	4	ue:	T Y	3	æ	1		
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub- Divisional Centre, Kazigaon in Kokrajhar District, BTC.		-		.~				
4		Reconditioning Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar Annexure - C

Annexure - D

Physical Progress of Works under different Schemes Projects across Departments - of Previous Year

SI. No.	Admin	Name of Scheme	Total number of works pending as on the last	Number of Financial	f Years delaye Year-Categor	d for completion ise works based	n - as on the las on the delay in	t date of last completion	Progress of financial	Pending work al Year-Catego	cs of Previous prise works ba	Years pending sed on the stag	as on the la e of physical	st date of last i progress
200.	Dept.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		6		4	2	12	6	1	2		t		2
2	Medical					-							-,-	
3	GAD		12	3	2	1	6	12	2	6	4		-,-	
4	Land & Revenue		1	VS:	1		£.	1	8	ā	-	ß		1
5	Judicial		3	3			- T	3	1.0		1		2	
	Total =		22	3	7	3		22	3	8	5	1	2	3

Executive Engineer, P.W.D.

Kokrajha**KSlasijisa**l Division

A. For the Schemes: Funds received

5. No.	Admin. Dept	Name Of scheme (+ Imple- mentatio n agency)	PFIMS Code & Sis Code	Category CS/ CSS/ State/ EAP-atc.	Ope Baland CNA/ Othe appli	SNA/	Oper Balance the dis council/ as appli	e with trict/ others		tion to	in the a	eceived current ar	Total funds available for schame	Amour Bra	ised till now nt &(36 in cket)	Amount for which Ucs are pending at the end of	d against total available funds for	Ucs are p	for which sending as date	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year		Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA.	NA	NA.	NA	NA	NA	NA.	NA	NA:	NA	NA.	NA.	NA	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/Index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	NII	Nil	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin Dept	Name of	Number of Works Sanctioned in the	Progress of	Current Year V	Vorks/Services he stage of Ph			Works based	Remarks
No		Scheme	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	, me, me, me
1	Public Works NH & Building	Nit	NA	NA	NA	NA	NA	NA	NA.	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI. No.	Admin. Dept.	Name of Scheme	Total number of Works	financial Yea	r-Categorise w	or completion-actives based on the >=3 to <5 yrs	te delay in t			ast Financia		gorise wo	rks base	d on the
1	Public Works NH & Building	Nil	NA	NA.	NA.	NA.	NA	NA	NA	NA	NA.	NA	NA	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Monthly status of Fund receipt and utilisation for the month of December Year 2023

A For Scheme : Funds received.

Admin Dept	Name of Scheme (implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc		1613-85	With District C	ouncil Or	Alloca Dis	frict.			Total funds svallable for Scheme	now An	tilised till rount & racket	Amount for which Ucs- are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current		ending as late	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		0.000	Of Previous Year	Of Current Year	
- 2	3	4	5.	ô	7	8	9	10	11	12	13	14	15	18	17	18	19	20	21
PWD	RIDF OF NABARD		CSS	NO	но	но	NO	NO	NO	NG	NO	NO	NO	NO					
	Bept 2	Dept (implementation Agency)	Dept (implementation Codes SLS Code 2 3 4	Dept Agency) Code ste EAP etc	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS CSCSS/St ate EAP etc Central Share 2 3 4 5 6	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS CSS/St ate EAP etc Central State Share 2 3 4 5 6 7	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS codes SLS at EAP etc Central State Share Share 2 3 4 5 6 7 8	Admin Dept Name of Scheme (implementation Agency) PFMS codes SLS	Admin Dept Name of Scheme (Implementation Agency) PFMS codes SLS	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code St.S. Code Code St.S. Code etc Code St.S. Code St.S. State Share	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code St.S. Code Code St.S. Code etc Code St.S. Code St.S. State Share	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS bodies SLS Code C	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code SLS Code Code State Share Sha	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS bodies SLS Code C	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code SLS Code Code State Share Sha	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code Code Category CS/CSS/St ate EAP etc Category CS/CS/CSS/St ate EAP etc Category CS/CS/CSS/St ate Category CS/CS/CS/St ate Category CS/CS/CS/St ate Category CS/CS/CS/St ate Category CS/CS/CS/CS/St ate Category CS/CS/CS/CS/St ate Category CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/C	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) PFMS codes SLS Code Category CS/CSS/St ate EAP etc SNA/others-as applicable District Council/On hers-as applicable District District Allocation to District for Scheme for S	Admin Dept Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Name of Scheme (implementation Agency) Code Category CS/CSS/St ate EAP etc Category CS/CSS/St ate Category CS/CS/CSS/St ate Category CS/CS/CSS/St ate Category CS/CS/CS/St ate Category CS/CS/CS/St ate Category CS/CS/CS/St ate Category CS/CS/CS/CS/St ate Category CS/CS/CS/CS/CS/St ate Category CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/CS/C	Admin Dept Name of Scheme (implementation Agency) Code SNA/others-as applicable District Council On hers-as applicable District Council On hers-as applicable District Council On hers-as applicable District District Council On Scheme Share Scheme Scheme Share

[&]quot;= will be provided by the HOD/Concerned Agenc, PMFS | Public Finance Management System, SLS | State Linked Scheme-State Code

Annexure - B

S. Scheme for which no funds are received by the District/Council. For (Prease visit intox inww.indabudget.gov.in/index.php. and concerned (funishry.) Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Scheme Name	Ressons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical		ber of works	
		04700000000000000000000000000000000000	current year	100%	75-9996	50-74%	25-49%	1-25%	Not started	
1	PWD R.R.	PMGSY-II & III	13	11	2	0	0	0		13
	PWD R.R.	APART	11	5	4	2				11
2	PWD R.R.	BTC SOPD	134	96	28	6	4	0		134
3	PWD R.R.	RIDF	24	12	6	0	6	0		24
4	PWD R.R.	SOPD-G	239	190	10	15	20	4		239
5	PWD R.R.	SCSP	18	16	2	0	0	0		18
6	PWD R.R.	TSP	9	9	0	0	0	0		9
7	PWD R.R.	SIGNATURE PROJECT	6	5	1	0	0	0		6
8	PWD R.R.	TEA GARDEN	30	24	0	0	0	6		30
9	PWD R.R.	MUKHYA MANTRI ACANI	57	9	10	12	11	16		58

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of of last Final	ncial Year-Cat	i for completic egorise works completion	n - as on ti based on t	ne last date he delay in	Progress of la	f Pending v st financial	Year-Categ	vious Years orise works progress	pending a based on t	s on the las the stage of
			Pilialitial Teal	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMGSY-II & III	13	2					11	2	0	0	0	
2	PWD RR	APART	11	6					5	4	2	0	0	
3	PWD RR	BTC SOPD	134	38					96	28	6	4	0	
4	PWD RR	RIDF	24	12					12	6	0	6	0	
5	PWD RR	GOODWILL	239	45	4				190	10	15	20	4	
6	PWD RR	SCSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	6	
9	PWD RR	MUKHYA MANTRI ACANI	57						9	10	12	11	15	

Monthly status of Fund receipt and utilisation for the month ofYear.....

A. For Scheme: Funds received.

SI No	Admin Dept	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/oth applic	CAN ners-as	with District/C	ning Balance with the ct/Council/Ot as applicable Current Year Allocation to District	tion to	the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	submitted against	Ucs as pe	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	-4	5	6	7	8	9	10	-11	12	13	14	15:	16	17	18	19	20
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS; State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

Sl. No.	Admin, Dept	Name of Schme	Number of Works sanctioned in	Progress			rvices-Categ of physical p		er of works	
110,	- 3	Southe	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	Nit	Nil	Nil	Nit	Nil	Nil	Nil	Nil	

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of las	t Financial 1	yed for comp ear-Categor ay in complet	ise works bi		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
ī	Skill Employment Entreprenuership Deepartment, BTC (Craftsmen Training Wing)	Ntî	Nil	Nil	Nil	Nil	NII	NII	Nil	Nil	Nil	Nil	Nil		

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme: Funds received.

Si No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening with (SNA/oth applic	CAN iers-as	Oper Balanc th District/ /Othe applic	e with e Council rs-as	Curren Allocat Dist	ion to		eceived in rent Year	Total funds available for Scheme	Funds uti now Amou in bra	unt & (%	Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the	Amou which I pending da	Ucs as g as on	Remarks
				2	Central Share	State Share	Central Share	State Share	Central Share	State Share	Centra I Share	State Share		Gentral Share	State Share	- year	current	Of Previou s Year	Of Curren † Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt	SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nil	Nil	Nil	Νii	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nii	Fund not yet received
3	Director of Sericultur	Integrated Scheme for development of Eri Silk Industry	Nil	css	303.775	Nil	Nil	NII	Nil	Nit	Nii	Nii	303.775	303.775	Nil	Nil	Nit	Nil	Nii	Fund
5	e, Kokrajhar	Integrated Scheme for development of Muga Silk Industry	Nil	css	33.06	Nii	Nil	Nii	Nil	Nit	Nii	Nil	33.06	33.06	Nil	Nil	Nd	Nil	Nii	received & utilized during the
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nii	Nil	Nii	Nil	Nit	Nii	Nil	4.1477	4.1477	Nil	Nil	Nd	Nil	Nii	year 2023-24

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar.	NIL	NIL	

 $\label{lem:continuous} \textbf{Annexure} \cdot \textbf{C} \\ \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments} \cdot \textit{of Current Year} \\$

Sl. Na.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	es-Categorise number of works based					Remarks
1	Asstt. Director of Sericulture, Kokrajhar	S.O.P.D. Scheme	Nil	100%	75-99%	50-74%	25-49% 40%	1-25%	Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Previous\ Year$

SL No.	Admin, Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the date of last financial Year-Categorise works based on the date of last financial Year-Categorise works based on the stage of physical progress											
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	e e
1	Asstt. Director of Sericulture, Kokrajhar	S.O.P.D. Scheme	Nil	Nil	Níl	Ntl	Nil	Nil	Nil	Nil	Ntt	Nil	Nil		Fund not yet received

Monthly status of Fund receipt and util

A. For Scheme: Funds received.

					SNA/oti		District/Cou	ne Incil/Others-	Current Yea	ar Allocation strict
1 W& ASS 2 3 4 5 6 W& 7 W& 8 W& 9 W&	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share
†	2	3	4	5	6	7	8	9	10	11
	W&CD, ASSAM	SOPD		STATE			5,3	2,00,000/-	5,8	2,00,000
2		RIDF-I		STATE				24,21,599		24,21,599/
3		NIDA		STATE			i i	33187945/-	13	,31,87945
4		RIDF-II		STATE			9	20,20,762/-	9	20,20,762/
5		SC &OBC		STATE				96,86,396/-		96,86,396
6	W&CD	Suplementary Nutrition Program (SNP)	AS205	CSS	SN	A	Cot	ancil	N	A
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	W&CD	District Hub for Empowerment of Women	AS241	css	91	IA.	Col	uncil	372	,500
9	W&CD	Beti Bachao Beti Padhao	AS30	css	SN	ĮĄ.	Col	uncil	1,20	0,000
10	W&CD	One Stop Centre	AS236	css	SN	IA.	Dis	strict	N	IA.
11	W&CD	Mission Vatasalya	AS-17	css			Dis	trict	25,06,812/	- (Till Date)

[&]quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schen

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerns

SI. No.	Administrative Department	Scheme Name
1	N/A:	N/A
2		
3		

Flind reco	ived in the			ised till now		- 10	Amount fo		
	t Year			t & (% in	ercono narres.	Certificat	Ucs as pen		
Central Share	State Share	Total funds available for Scheme	Central	State Share	Amount for which Ucs are pending at the end of previous year	e submitte d against total available funds for the current	Of Previous Year	Of Current Year	Remarks
12	13	14	15	16	17	18	19	20	21
5,8	2,00,000/-	2,00,000/-	7860	5,82,00,0 00/-100%		yes	2 44.0	63363	59.10
-	22,83,185/-	22,83,185/-		7,26,480/- (30%) 6,61,09,66	15,56,705/-	NO	16,95,119/-		Do
12	06,01,470/	2,06,01,470/-		6/-		NO	,61,09,666		Do
6	61,37,315	61,37,315/-		3,54,13,91 1/-(38.5%)		NO	3,54,13,911	<i>I</i> -	Do
	96,86,396/	96,86,396/-		56,90,759/- (58.87%)		NO	56,90,756/-		Do
1,69,39	400.00	3,62,400.0 0	1,65,77,00	0.00 97%	Nil	Nil	Nil	Nil	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL	172	2,329	Nil	Nii	Nit	Nil	
NIL	NIL	NIL	46	,144	NIL	NIL	NIL	NIL	
26,0	3,886	22,24,671	NIL	3,79,215 (14.56%)	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
25,06	,812/-	14,39,473/-		10,67,339/- (42.58%)					

ne-State Code

re - B

ad Ministry / Department website to know the list of Central schemes of current and previous year

Reasons	Remarks if any

District Social Welfare Officer, Kokrajhar

 $\label{lem:continuous} \textbf{Annexure} \cdot \textbf{C}$ $\textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments} \cdot \textit{of Current Year 2023-24}$

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progres	s of Current works base		/Services-Ci ge of physic		
		1		100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SOPD	24	24					
2	WOMEN & CHILD	RIDF-1	1			1			
3	DEVELOPMENT DEPARTMENT,	RIDF-II	38	10	18	9	1		
4	ASSAM	NIDA	55:	15	14	25	1		
5		SC&OBC WELFARE FUND	4	2	2				
6		ONE STOP CENTRE BUILDING	1	1					

District Social Welfare Officer, Kokrajhar

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

SI. No.	Admin. Dept.	Name of	Total number of works pending as on the last		st Financia	yed for comp l Year-Catego elay in compl	orise work				Year-Categ			s on the last the stage of
		Scheme	date of previous Financial Year	LACORDINA AND A	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SOPD	₫		1	NA	NA	2	NA	1	NA	NA	NA	NA
2	THE STREET STREET	RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
3	WOMEN & CHILD	RIDF-II	9	9				9	NA	NA		NA	NA	NA
4		NIDA	25	25				25	NA	NA		NA	NA	NA
5		SC&OBC WELFARE FUND	1	1				2	NA	NA.		NA	NA	NA

District Social Welfare Officer, Kokrajhar B. Scheme for which no funds are received by the Districti Council: For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PMKSY-WDC	NA .	
2	P. 10	SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3	Soil Conservation	SOPD-G	Due to non completion of project/ non availability of fund to the Govt.	7 Nos. of Work
4		RIDF	Due to non completion of project/ non availability of fund to the Govt	9 Nos. of Work

 ${\bf Annexure \cdot C}$ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

St. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress								
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
10		PMKSY	10	N/A	N/A	N/A	N/A	N/A	10			
2 3	0.110	SOPD-BTC	NIL	N/A	N/A	N/A	N/A	N/A	N/A			
3	Soil Conservation	SOPD-G	NIL	N/A	N/A	N/A	N/A	N/A	N/A			
4		RIDF	NIL	N/A	N/A	N/A	N/A	N/A	N/A			
-												

Annexure - D

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

pt. Scheme	Name of Scheme	of works pending as on the last date of previous		Financial Y	yed for comp ear-Categori iy in complet	se works b			of Pending w ist financial		rise works		on the last he stage of
		Financial Year	Less then 1 Yr	>=1 to ≤3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
PMKSY -WE	PMKSY -WDC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SOPD-BTC	SOPD-BTC	2	2	N/A	N/A	N/A	2	N/A	2	N/A	N/A	N/A	
on SOPD-G	SOPD-G	7	7	N/A	N/A	N/A	7	N/A	N/A	N/A	1	N/A	6
RIDE	RIDF	9	9	N/A	N/A	N/A	9	N/A	1	2	1	2	3
3000	1	17(10)27(10)	TERO 2000 50	10 10 10 10 10 10 10 10 10 10 10 10 10 1	The result is a second	31 20 4 30 4 30 4 30 4 30 4 30 4 30 4 30 4	10 10 10 10 10 10 10 10 10 10 10 10 10 1		100 100 100 100 100 100 100 100 100 100		THE PERSON NAMED OF THE PE		

Department of Sports & Youth Welfare Department BTC, Kokrajhar.

Monthly status of Fund receipt and utilization for the month of September, 2024. Annexure -A

SL No.		scheme (PFMS codes	Categor y CS/CSS/ State/E	Balar CANSN	ening nce with NA/other oplicable	Balar Distric	ening nce with the ct/Counc hers-as licable	Alloc	ent Year ation to strict	3 15 3 L 15 L V	eceived in rrent year	Total funds availabl	Amou	ized till now nt & (% in acket)	which Ucs are pending at the end of	Utilisation Certificate submitted against total available funds for the current year	Ucs as p on	for which ending as date	
NO.		Implementatio n Agency)	Code		Central Share	State Share	Centra I Share	State Share	Centra I Share	State Share	Centra I Share	State Share	e for Schem e	Central Share	State Share			of previou s year	of curren t year	
	Admin Dept.								10.0							W. C.				
1	2	3	4	- S:	6	7.	8	9	10	11	12	13	14	15	16:	17	18	19	20	/21
1	1 District Sports Office, Kokrajhar.	Nii	Nil	Nii	Nil	Nii	NiI	NII	Nil	Nit	NH	Nil	NII	NII	Nil	NII	Nil	Nit	NII	

Annexure- B

B. Scheme for which no fund are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Ce

I. No.	Administrative Department	Scheme Name	Reasons	Remarks if any.
1	District Sports Office, Kokrajhar	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of

Current Year Annexure- C

Vo.	Admi n. Dept.	Name of Scheme	Number of works sanctioned in the current year	Pr		rent Year Work pased on the s			nber of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Ta .	School Tournament- SOPD-G								
1	Kokrajhar		4	100%	200	1.85		:=:		
	, Ko	District Level School Tournament								
2	Sports Office,	Preparation & Participation of District Teams in the State Level Competition	1	100%	N/A	N/A	N/A	N/A	N/A	
3	District Sp	Holding of Coaching Camp-SOPD-G	Nil	N/A	N/A	50%	N/A	N/A	N/A	
4		District Team Preparation and participation in the Bodoland Sports Meet under DSO, Kokrajhar	Nil	N/A	N/A	N/A	N/A	N/A	N/A	

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Previous

Annexure- D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date	on ti	he last da ories wo	ite of last	financial on the d		pend	ing as on	the last o	vorks of P late of las I on the st gress.	t financia	al Year-
ING.	Ε.	Scheme	of previous Financial Year	Less then 1yr	>=1 to < 3 Yrs.	>=3 to <5 yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not starte d
1	District Sports Office, Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

									Annex	ure -
		Physical Progress of Work	s under different Schemes/Prog	rammes/Pr	ojects acros	s Departme	nts - of Curi	rent Year		
SL No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year			orks/Services	-Categorise nu	umber of work	is based on the	
				100%	75-99%	50-74%	25-4996	1-25%	Not started	
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

SI. No.	Admin, Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Financial	Year-Categ	of last	s based on the		Progra fin	ess of Pending ancial Year-Ca	works of Prev tegorise work	lous Years po s based on th	ending as on the stage of phy	ne last date of last sical progress
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50+74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	CIDF	a	:1				1	a	1				

Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

A. For Scheme: Funds received.

Si No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State / EAP etc	Opening with SNA/ot applic	CAN hers-as	With District/C	g Balance i the ouncil/Oth pplicable	Current Yes Allocation t District	- C	Fund receiv current Yea		Total funds available for Scheme	Funds utilise Amount & (Amount for which Ucs are pending at the end of previous year	submitted against total	Amount for w pending as on	
					Central Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
i	Housing and Urban Affairs	PMAY(U)	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIE	NIL	NIL	NIL	NIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
i	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District		
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB		

Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme: Funds received.

Rs in lakh

SI No	Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Catego ry CS/CS S/State /EAP etc	Open Balance CAI SNA/oth applica	with V ers-as	Oper Balanc th District cil/Oth applic	e with e /Coun ers-as	Currer Alloca Dis	tion to		eceived in rent Year	Total funds availabl e for Scheme	now A (% in	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as	for which pending as date	Remarks
					Central Share	State Shar e	Centr al Share	State Shar e	Central Share	State Share	Centra I Share	State Share		Central Share	State Share	3	year	Of Previou s Year	Of Current Year	
1	2	3	4	5	б	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MLAADs	NA:	NA	NA	NA	NA	NA.	NA	240.00	NA	240.00	NA	NA	30%	NA	NA	NA	NA:	
		MPLADs	NA	NA	NA	NA	NA.	NA.	NA		NA.	95.00	NA.	NA	NA:	NA.	NA	NA.	NA.	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokra har
		ASSAM DARSHAN	NA	NA	NA	NA	NA.	NA.	NA	378.00	NA.	378.00	NA.	NA.	30%	NA	NA	NA	NA:	1st Insti for 02 no of schemes unde 30-Kokrajhar LAO has been released.
		GIA under ITFC	NA	NA	NA	NA	NA.	NA.	NA	15.00	NA	15.00	NA.	NA	75%	NA	NA	NA.	NA.	75% of fund has been released to C/C

		AAGY	NA	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokraj har
1	T&D BRANCH	Untied Fund	NA	NA	NA	NA	NA	NA	NA	780.00		780.00			30%	NA	NA	NA.	NA	Schemes are implemeted by Dev Blocks ,PWD(BLD G) & PWD(RR) ,Kokraj har
		BADP.2021-22	NA	NA	NA	NA	NA	NA	NA	726.00	NA	726.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Schemes under M&WD : Construction of Sabha Ghar	NA;	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA	NA	NA	Plan & Estimate under preparation fopr 7 nos of Community Hall.
		Orunodal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund not received yet Process of DLMC formation has been started
		Aadhar	NA	NA	NA	NA	NA	NA	NA:	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Aadhar enrollemnt process in tea garden areas are completed

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative	Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA.	NA NA	NA.	NA NA
NA	NA	NA.	NA.	NA.	NA NA
		-			

 ${\bf Annexure \cdot C}$ Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL No.	Admin, Dept.	Name of Schme	Number of Works sanctioned in the	Progress	of Curren works bas	t Year work ed on the st	ks/Services-C tage of physic	ategorise al progre	number of ss	
		22.0	current year	10096	75-99%	50-74%	25-49%	1-25%	Not started	
		MLAADs 2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
	Ì	ASSAM DARSHAN 2023-24	126				30%			Under process for A/A
	ĵ	GIA under ITFC:2023-24	3		7596					1ST instt has been released.
1	T&D Branch	AAGY,2822-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
		BADP,2021-22	17		90%					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Untied Fund	49				30%			Under process for A/A

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number o date of last	Financial Y	yed for comp ear-Categori y in complet	se works b	on the last ased on the	Progress date of lo	of Pending w est financial	orks of Pres Year-Catego physical	orise works	pending as based on t	on the last he stage of
			Financial Year	Less then 1 Yr	>±1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with (SNA/ou applic	CAN ners-as	Opening with District/Ci hers-as a	the ouncil/Ot		it Year tion to trict	Fund rec		Total funds available for Scheme	now Ar	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as Sate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1.	2	3:	4	5	6	. 7 ∂	- 8	9	10	511	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxa	N A	N A	N A	N A	N A	N A	N A	NΑ	N A	NA	N A	N A	N A	N A	NΑ	N A	NA		Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.

^{*=} will be provided by the HOD/Concerned Agenc. PMFS. Public Finance Management System, SLS.: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.ohg- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI No.	Administrative Department	Scheme Name	Réasons	Remarks if any
	1 Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	

Annexure · C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
			currentyear	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Sales Tax (Finance Taxation)	N A	N.A	N A	N A	N A	N A	NA	N.A.		

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin Hent	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	2411111001 0	Financial Y	yed for comp ear-Categor y in complet	ise works be			Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-49%	1-25%	Not started		
2	Sales Tax (Finance Taxation)	NA	N A	N.A.	NA	NA	N A	N A	ΝA	NA	NA	NA	N A	NA		

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening I with C SNA/oth applica	AN ers-as	Oper Balance District/C Other applic	with the Council/ s-as	Current Allocat Dist	ion to	Fund rec the curre		Total funds available for Scheme	Funds u now Amo in bra	unt & (%	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs as pe on d	inding as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Welfare of Bodoland- TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland- TOURISM	Director cum CHD		Others (SOPD- BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY: 2023- 24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

A. Sohomo for which no funds are received by	the District Council For (Ples	ase visit https://www.indabudbet.gov.in/index.php- and o	noncement Ministry / Department wahaits to know the lief	infill antrol enhances of current and previous year.
Or Donathe for William 10 forces are repaired by	tite ensemble committee in it ten	ese visit impositiviti inoccupi pi si io o	briceries willisty respectively record to Arow the its	or derinal softerios or defrecht end previous yes

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year FY: 2024-25

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri, Nagaon	3	100%						20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August, 2024. In financial process the Demand is in under process.
1	Tourism	Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the yaer 2024- 25	1					1-25%		Advertisment process is going on

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial 1	ved for comp ear-Categor ly in complet	ise works b	on the last ased on the	physical progress					
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Tourism	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Monthly status of Fund receipt and utilisation for the month of SEPTEMBER_Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementat ion Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Opening with (SNA/oth applic	CAN ers-as	Opening with District/Co hers-as ap	the ouncil/Ot	Current Allocat Dist	on to	Fund reci the curre		Funds utiling till now Am & (% in bra available for Scheme	Amount	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount f Ucs as pe on o	or which ending as ale	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDCP	ASK0000 7280	CSS	a	***	1440	100	Nil	**	1440		**	Nil	**	lees!	A	29	100	
2	A.H. & Vety.	NLM	ASK0000 7280	State	a	**	1995	100	Nil	Nil	1440		Nil	**	**	24	A	29	100	188
3		SOPD	**	State					Nii	Nil			Nil							
4	1	RGM	22	State	**	**	***	***	Nii	Nil	***	2.0	Nil	***	41	***	**	29	***	**

^{*=} will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

	SI No.		Admin	istrative D	Departm	ent		Schen	ie Name			Reasons			Rema	irks if any	
***	**	8.8	**	**	8.2	11	11	. 91	:26	111	0.0	26	6.5	8.0	**	**	2.9
91	55	en.	**	**	**	9.0	9.8	910	:20	9.0	ex	220	**	**	e.e	18.8	***

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office: Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL No.	Admin. Dept.	Name of Schme	Number of Works so current		Progress of Current Year works/Services-Categorise number of works based on the stage physical progress										
10000					100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks				
		LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET											
1		1. PPREP(Rnd -2)	Vaccination of Goat & Sheep against PPR	80,000 doses	√ (100%)	***	200	***	***	***					
	A.H. & Vety.	2. FMD(Rnd-4)	Vaccination of Cattle against FMD	2,10,000 dases	***	***	###	√ (32.35%)	***	***					
2		NLM	***	Nil	844	***	222	***	688	***					
3		SOPD	***	Nil	8-8-9	848	249	899	#88	228					
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	669	***	###	√ (31.68%)	(444	#89	Far the period from April to Sep/2024				

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office... Kokrajhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SI. Va.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year		Years delayed fo Year-Categorise	t Years pendi used on the s	ng as on the tage of physi	last date of la cal progress						
			Financiai tear	Less then 1 Vr	>=1 to <3 Yrs	>=5 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		LHDCP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2	A.H. & Vety.	NLM	DNA	DNA	DNA	DNA	DNA	DNA	***	222	***	***	772	322
3	A.D. o. Vely.	SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	222	***	345
		RGM	DNA	DNA	DNA	DNA	DNA	DNA	484	888	222	488	414	623

Sdf (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office:: Kokrajhar Model DDC/CDC minutes of meeting format

Minutes of the meeting of District Development Committee/Council Development Committee Meetings
Annexure - 1,1
Annexure - 1.2
Annexure - A (Received) & B (Not received)
Annexure - C (for Current Year) and Annexure - D for previous Years

The meeting was chaired	by
-------------------------	----

The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No.	Sector	Administrative Deparment	Scheme/ Project/ Programme	Decision / Action to be taken	Agency responsible & Timeline

^{#: (}Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

St. No.	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

	1. Cultural Affairs
	2. Education-Higher
	Education-Inginer Elementary & Secondary
	Food, Civil Supplies and Consumer Affairs Health and family Welfare
	Control of the Contro
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
Social Sector	8. Labour Welfare
Seattle Gearst	Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16 Women & Child Development
	17. Agriculture
	18. Animal Husbandry and Veterinary
	19 Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
Economic Development	23. Panchayat & Rural Development
THE SECULE HE CONTRACT THE TAX TO SECULE TO SECULE THE SECULE TO SECULE THE S	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneuship
	27. Soil Conservation
	28. Horicutue and Food Processing Department
Finance Planning	29. Finance
7527224712===1477000116=4	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
Reforms, Governance	34. Environment and Forest
Facilitation & Regulation	35. Excise
r acilitation & regulation	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering

53. Public Works (Roads)	
54. Public Works NH & Building	
55 Transport	
56. Tourism	

Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening with (SNA/oth applic	CAN ters-as	with the Council/	Balance District/ Others-as cable	Alloca	nt Year tion to trict	Fund rece currer	ived in the it Year	Total funds available for Scheme	Funds ut now Amo in bra	unt & (%	are pending at the end of	Utilisation Certificate submitted against total available funds for	Amount i UCs as po	ending as	Remarks
			252443	5000	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Ē	Ē	Ē	Ž	Ē) T	Ž	Ę	NI N	Ē	Ž	Ž	iz	- E		12	Z	2	

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the		of Current works base				number of ss	
No.			current year.	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division, Kokrajhar	NfI	Nil	Nil	NII	Nil	Nil	Nil	NII	

Executive Engineer Kokrajhar W.R. Division Kokrajhar

$Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments \\ \cdot\ of\ Previous\ Year$

			Total number of works pending as on the last date of previous Financial Year	date of las	of Years dela it Financial Y dela		ise works b		Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
SL No.	Admin. Dept.			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>-5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	ĩ	o	o	o	ō	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)		7	Níl	Nil	Nil	1	0	0	0	o	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank (under SOPD-G FY-2022-23). (E/A: Rs.	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1-	1	Nil	Nil	Nil	1	ō	1	0	ō	0	0
5		A/E measures to protect. Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	ō	0	ō
6		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	ō	0	0
7		A'E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	o	0	1
8		A/E measures to protect. Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B. (under SOPD-G-FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	o	0	ō	0	ō

9 10 11	Kokrajhar W.R. Division, Kokrajhar
12	5

A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	0	1	0	ō	0	o
A/E measures to protect. Khejurbari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs.	0	0	Nil	Nil	Nil	0	i	0	0	ō.	0	o
A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	a	0	a
A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	o	0	o	0	o

	Total -	5				-	5	12	2	0	0	0	2
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	0	О	0	0
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	1	0	o	o	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	.1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhanga on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Nil	o	5.♣	o	0	o	0	0
13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L.B. (under SOPD-G (FY-2022-23) (E.A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	.1	0	0	0	0	0

Total = 5 5 12 3 0 0 0 3