## MINUTES OF THE DDC MEETING FOR THE MONTHS OF IANUARY, 2025 HELD ON 10-01-2025 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAIHAR

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	10th Jan, Time: 10:00 A.M.
Venue	Conference Hall, DC's Office, Kokrajhar

The meeting was chaired by Smt. Masanda Magdalin Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar, The meeting was held in the Conference Hall, DC's Office, Kokrajhar, At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Smt. Masanda Magdalin Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance of various state and Central Schemes and also department wise actionable points of last DDC meeting held on 18-12-2024 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise following observations & decisions were made:-

No.	Sector	Administrative Department		Issue dis	cussed/Decisions to	aken	Action to be taken by	
1		Forest Department	year wis 2024-25 ii) DFO, about ti 2024 for iii) DFO about ti for the F iv)The Seedling v) Rega instructe over and areas and in proace	FO, Kachugaon Division Informed the house about r wise revenue collection upto Jan, 2025 for the FY 24-25 is Rs 22,1,24,720 Cr. DFO, Parbatjhora Division informed the house out the revenue collection upto upto 31st Aug, 24 for the FY 2024-25was Rs.76,12,587.00 Lakhs DFO, Haltugaon Division informed the house out the revenue collection upto December, 2024 the FY 2024-25 was 1,15,08,187 Lakhs. The house also reviewed the Distribution of dlings during ABA-2024. Regarding issue of Amrit Sarovar, DFOs were ructed to initiate necessary action for handing r and utilization of the same situated in forest as and asked the DFO's to cooperate Fishery deptt. proactive manner to facilitate training on fish ming in Amrit Sarovars.				
Economic Development		informe Cocoon	d the house Muga Raw	Silk and Mulk	ction of Eri cut perry Raw Silk			
	Development		33,410 ii) The informo dept	kg,522kg,1 Assistant Dir d about the	vil respectively. ector of Sericult sale proceed st	ture, Kokrajhar, atement of the		
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600		Sericulture	ii) The informed dept.  s	kg, 522kg, Assistant Direct about the sub-division was sub-division with the sub-division was sub-director of Section project Director Officer Di	AMOUNT DE 2023-24 (UPTO MARCH/24)  BE 2.72.23/-  BE 2.72.200/-  BE 1.13.000/-  DE GRAZZI/-  VED TO MARCH/24)  WE (APART) (AWING APART) (AWING APART) (AWING APART)	Ture, Kokrajhar, atement of the 2024-28 (UPTO DEC/24)  85 1,35,527/-  86 85,006/-  80 85,20,547/-  Building & skill and Eri Mission	Director, Sericulture	

		Industries & Commerce Department	proposal sanctione proposal sanctione proposal application improve iii) The horal Asom Ab also probeneficial Sericults beneficial render horal they can entrepresinstructe Fellows cooperation they can entrepresinstructe for the proposal into the and expensal expensal exp	submitted of 13 nos as are pending in is disburse in the disburse obligan (CM. as and the control of the contro	r FY , re re ; wi sed. men d the AAA suc gric To ; su a min see cr part cted sons regs rocs l by	coording	is, out of application of applicatio	54 nos. of cations has ad 19 nos of 02 nos of ostructed to E.  manirbhar CM-Fellows CMAAA's ary, H&T, me of such structed to ng so that n and an further on of CM-tion list to ted to look ad PMFME of the said or PMEGP, h the Bank	GM, DICC, Kokrajhar  GM,DICC, DAO, Agriculture, Dietrict A.H. & Veterinary Officer, Kokrajhar, Asstt. Director H&T & Assit, Director, Sericulture Kokrajhar GM, DICC, Kokrajhar ,LDM, Kokrajhar
			about the : Swanirbha	reviewing  It, the Assissale No. of s  r Naari Sche s, of approve  No. of sale  Hand	t. I ale I me i ed R	irector fand wo under ph	of H&T ven product ase-II as for I weavers	informed cts under ollows:	Asstt.
4		Handloom & Textile	II.	woven products in the month of Dec.24	of	Dec,2024	No. of sale Hand woven products	Sale amount	нат
		Department	gradation	use also th Training u cavers in PN	e cu	PMKV	and En	rollment	
				Target ne year 2024-21 PMSE	_	2023116	Enrolled the Month of	Nav.,2024	,
d	Economic Development		200	2000		PMJI 23	100	232	
S		Skill Employment & Entrepreneurs hip Department	Introducti (Twenty is existing tre existing tre of BTR ii) The hou	two) units ade and up ade as per use reviewe activities	(Fift , Z ) gra NS(	teen) n (Two) adation QF NCV	ew trade addition of 4 (For r norms	se about s with 22 al unit of ar) units of at the ITI's ng training g Centre at	CHD,SEED, Kokrajhar
5		Agriculture	i) The Hoongoing so KISAN, Procurem ii) DAO info sponsored the No. of a and amore requested pending ap iii) DAO if	ouse reviewed addy Pro- ent, SOPD ormed the under Kis application int disbutto the Li plication of the Li	he cur oE hou han sar rsec OM, lear	departrement OOP etc. use that Credit nctioned i is 7 Kokra ance.	nent, suc and M total ap Card is i by Bank 706.47Lal jhar to	h as PM ustered plication 221 and is is 839 khs. He expedite	DAO, Kokrajhar



TT	-		data about PM-Kishan :	
		1	* Total Farm Family : 1,30,552 nos.  * Total Active Farmers: 83,731 nos.  * Farmers with Land Seeded : 80,006nos.  * Land seeded & ABPS ready : 77,871 nos.  *eKYC completed : 76,890 nos.  * Total Farmers benefited in 17thinstalment : 64,872 nos.  * Certificate issued for 18th instalment till now : 63,597nos.  iv) DAO informed the House that under PM FBY, total 18,205 nos. of farmers are registered for Kharif Crops against the target of 11000 nos. and 8784 nos of farmers are registered for Rabi crops against the target of 25000 nos during 2023-24 v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the	DAO, Kokrajhar
7		Soil Conservation Department	district.  i) DO, Soil Conservation, Kokrajhar given presentation on Progress of the SOPD & RIDF schemes under the department.  ii) No vital issues has been raised by the Dept.	DO, Soil Conservation, Kakrajhar
8		Economics and Statistics Department	i)The Deputy Director of Economics & Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Rape & Mustard and Potato for the year 2023-24.	Deputy Director, Economics & Statistics, Kokrajhar
1,752	onomic elopment	A.H & Veterinary Deptt, Kokrajhar	i) District A.H. & Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &vaccination of cattle and also status of Govt. livestock farms, Kokrajhar. ii)District A.H. & Veterinary Officer, Kokrajhar informed the house that:  > 1,89,502 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP"(CSS).  > 80,000 no. of animals have been vaccinated PPR vaccination under "LHDCP"(CSS).  iii) On the issue of KCC, District A.H. & Veterinary Officer, Kokrajhar informed the house that 20 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 7 no. s of applications have been sanctioned so far. The house enquired about low Disbursement against target and DVO was instructed to improve the performance of KCC.  iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical & and financial aspects of the deptt.	District A.H. & Veterinary Officer, Kokrajhar
10		DRDA Kokrajhar	i)The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 96.60 % & 84.26% that is in line with state avg. ii) PD, DRADA further informed the performance of various activities under the dept as follows;  > WORK COMPLETION STATUS for FY: 2021-22-91.95 % with state avg-94.56 FOR FY: 2022-23-82.54 % with state avg-92.59% For FY: 2024-25 -15.37 with state avg-21.65%  > Timely Payment Status-95.94% with state avg-97.86% iii) Performance of person days Generation FY: 2024-25-130.02% against state avg-88.96% v) PD, DRDA instructed to complete the Pending of Approved/Reject in IMIS under IHHL by DBT mode.	Project Director ,DRDA, & All BDOs
11			) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation	



			Implemented Under Kokrajhar District:  Computerization Of Pacs.  Data Entry In National Cooperative Database.  Common Service Center  Jana Aushadhi Kendra.  Petrol Pump Dealership.  Worlds Largest Grain Storage Plant.  Organized Farmer Producers Organization (Fpo).  Pacs As Pradhan Mantri Kissan Samriddhi Kendra.  Membership Of Pacs With Nafed, Nccf, Nccl,Ncol  ii) No vital issue raised by the Dept.	DRCS, Kokrajhar
	Infrastruc	APDCL	physical progress of schemes under RDSS (LT) and RDSS (HT) are 90% and 20% respectively.  ii) The house reviewed the Assam Electricity Distribution System Enhancement & Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district.  iii) CEO, APDCL informed the house that there are 1,21,093 no.s of consumers under smart metering in the Kokrajhar district.	CEO, AGM APDCI, Kokrajhar
13	Infrastructure	Transport Departmen		DTO, Kokrajhar
14		Public Works Department (Building Division)	The EE,PWD(8) .Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund.      The chairperson instructed to EE, PWD, Kokrajhar& Chirang Dist. Territorial Building Dist.	EE.PWD Kokrajhar& Chirang Dist, Territorial Building Division
15	Infrastructure	Water Resource Department	i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 22 nos of schemes under SOPD (BTC) for 2022-23 & 2023-24, out of 18 schemes, 12 nos of schemes have physically completed and 03 nos of schemes are under process.  iii) The house further reviewed the progress of	EE Water Resource, Kokrajhar



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16		Housing & Urban Departmen	of PMAY(U) under KMB and GMB with a	ADC(Urban &Eos, Kokrajhar MB Gossaigaor MB
17		Tourism Deptt.	i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.  > Swadesh Darshan 2.0 Rs.70.00 Crores (Raimona National Park, Dhir Beel & Diplai Beel)  > IBA Fund Rs.165.00 Crores: (Raimona National Park, Soreswar Beel, Dhir & Diplai Beel)  > Under IBA Fund Rs. 46.61 Crores(Hotel & Tourism Management Institute at Chirang)  > SOPD FY: 2023-24 Rs.70.00 Lakhs) (Choudhury Ghat, Raimona National Park)  ii) Regarding Community Based Rural Tourism Scheme under Bodoland Homestay Initiative (BHI) at Raimona National Park for the year 2024-25 under the SOPD 2024-25, DPM, ASRLM was requested to consult with Tourism for engagement of SHG members.	Director cum CHD ,Tourism
18	Social Sector	Education	i)The house reviewed the progress of APAR ID generation for all class (Pre-primary to Class - XII) in the district. IS, Kokrajhar informed that the percentage of APAR ID generation stands at 71%. Regarding issue of DOB mismatch in APAR ID generation, IS and ADC(Aadhar) were instructed to resolved by mutual coordination so that performance of the APAR ID generation should increased.  ii) Further, Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the month of December onwards from the department. And also, some steps were to be taken to improve on average attendance of teachers & students as per Shiksha Setu portal.  iv) The house reviewed the progress of ongoing Gunotsav- 2025 and decided to eliminate D ranking schools upto Grade C and A+ Schools more than previous years.  v) Further, regarding Aadhar generation of students.  IS ,Kokrajhar and ADC (Aadhar) were instructed to make proper schedule for Aadhar generation in Respective BEEO offices	IS, Kokrajhar S, Kokrajhar & ADC (Aadhar)
9			i) The house reviewed the status of Model AWC under SOPD, NIDA and RIDF in the Kokrajhar District. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under Kokrajhar District. ii) The DSWO reported that total 33441 nos of beneficiaries were covered with a achievement 65.79% under PMMVY for the FY:2024-25 against target 7891. He was instructed to improve the performance the PMMVY scheme.  iii) The chairperson instructed to maximise the nos of beneficiaries so that people can avail the benefits of the scheme and also to arrange awareness and	ADC (Social Welfare), DSWO, Kokrajhar

(Dec)

training programme for PMMVY in the district with concerned stakeholders.

(v) The chairperson asked to ensure the maximise the benefits of THR & HCM Programmes among Lactating/pregnant Women and eligible children in the district.

v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 122 Model AWC sanctioned under NIDA 2nd Phase, 10 nos of MAWC are under construction.

vi) On the issue of closure of AWC in Parbatjhora Sub Division during working days ,the chairperson further instructed strictly to ensure 100% opening of AWCs during working days.

vii) The house also discussed about Key Issues highlighted:

- Weak Surveillance of SAM: Poor surveillance and delayed reporting of SAM cases were discussed.
- Low Antenatal Care (ANC) and Immunization Registration: Significant gaps in ANC and immunization registration were observed.
- Gaps in Supplementary Nutrition Program Implementation: The distribution of SNP was found to be inconsistent in certain areas

 Incomplete Birth Certificate and Aadhar Registrations:

A need to improve birth certificate and Aadhar registration for children, especially PMMVY beneficiaries was identified.

 Strengthening Block-Level Child Protection Committees: The need for strengthening the functioning and periodic meetings of the BLCPC was raised.

#### #Decisions and Recommendations by the Chairperson

- The Chairperson emphasized the importance of intensifying community-based counselling events on ANC registration and immunization. A coordinated effort between ASHA workers and AWWs was recommended to improve and achieve ANC and immunization registration at Block Level.
- Regarding the issue of stunted growth, the Chairperson further directed DSWO and CDPOs to verify the anomalies in growth monitoring. A random verification of data will be conducted, focusing on AWCs with higher rates of stunted children. The CDPOs were asked to submit the AWC list with stunted children.
- All Field Functionaries to Ensure Pregnant Women receive regular check-ups, proper Nutrition and access to health care facilities before and after delivery. Ensuring that Children are immunized against preventable diseases.
- AWWs shall be tasked with raising awareness about birth and Aadhar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration.

ADC (Aadhar) and DSWO were instructed to make proper roadmap and schedule for Aadhar generation of child in camp mode or respective CDPO offices.

ADC (Social Welfare).

DSW0, Kokrajhar

	Social Sector		i)The Chairperson reviewed the preparedness of Ration Card Distribution programme in the district and also instructed to I/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar to do the needful for smooth distribution of ration Cards. ii) The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar informed the house about the E-POS Transaction Data for Kokrajhar	i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar
20		Food & Civil Supplies	Sub Division Allocment Transaction Remarks	
			(in Qtia.) (in Qtia) (%) Gossaignon 1870-10 1776-35 92.98	
			Kokrajhar 18953.70 18356.15 95.67	
			Parhatihera \$187.00 \$032.95 95.37	
			Total 42844.80 41153.45 94.60	
			iii)On the issue of Paddy Procurement The The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar was instructed to ensure the availability of proper storage for paddy.	
21	Social Sector	Health & Family Welfare	I)The District TB officer, Rokrajhar has given presentation of TB MUKT BHARAT ABHIYAN- (100 DAYS CAMPAIGN) and highlight its key components Goals -eliminating TB by 2025. Under the its component Ni-kshay Mitra, Chair asked to adopt (03) TB patients in the district and provide support provide support, such as food kits, diagnostic services, or vocational training. II) The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process and asked to achieve at least 80% of target as per schedule.  III)Regarding Low ANC Registration , DPM,NHM was enquired about low ANC Registration in Kachugaon ,BPHC  IV)On the issue of low percentage of SBA attended Home delivery, the house emphasis about the proper orientation of ASHA workers.  V) The chairperson reviewed the current progress of Wage Compensation for Pregoant Women of Tea Garden Areas in the district DPM was instructed to all possible steps to achieve 100% target completion.  VI) The house also reviewed the IMR & MMR status of district. To improve the IMR & MMR data, DPM was instructed to re audit of IMR and MMR data.  VII) The DPM was instructed to coordinate with ADC(Aadhar) to increase Aadhar enrollment and also to ensure the birth registration is completed at the same time.  VIII) The house also reviewed the status of NCD status, Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present the percentage wise target	ADC[Health] . DPM(NHM). JD, DHS, Kokrajhar
22		ASRLM	n)DPM, ASLRM informed the house that the cumulative achievement of insurance Coverage of SHG Members under PMSBY till Sept ,2024 is 1231 against the target of 32080 for the FY 2024-25.  ii) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members (APY) till Dec 2024 is 244 against the target of 17950 for the FY 2024-25.  iii) He further informed the house that the cumulative achievement of Insurance Coverage of SHG Members (PMJBY) till Dec, 2024 is 638 against the target of 32350 for the FY 2024-25.  iv) He also informed the house that the no. of Mahila Kisans covered upto Dec, 2024 under Agro Ecological Practice interventions is 2051 against the target of 12375 for the FY 2024-25.  v) The house reviewed the status SHG Credit Linkage report for FY 2024 - 2025 till 31st Dec - with a percentage of 82.99 %.  vi) The house also reviewed the performance of	DPM,ASLRM



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			about the	Texas No. of	360000 NS:			
	-		(FV-2024-25)	Forms to be collected till 16th August, 2024	Actual suffected (In nex.)	Achievement beprentage	Profing	
			Applications entered large the MMMA portal by CCF Applications	117546	117546	100	((0))	
		LI.	approved in the MMUA portal at litack Level		104007	99.10	0.7	
			Applications rejected in the MMUA pertal at Mech Level		12739	10.04	0	
24	Reforms, Governance Facilitation & Regulation	Irrigation Tax	SOPD(BTOPMKSY.  ii) Under of works the works.  iii) The E House that so far in K iv) The Division ongoing/CCTR portativ) No vitativ) No vitativ) The House month of the target ii) On the against to instructed without p	PMKSY, the were reviewere reviewere reviewere total Are okrajhar DExecutive was incompleted lunder Mill issue raiserintender e that the Dec, 2024 of Rs. 118 issue of loarget of 5 inot to raying the	e physical wed and on, Kokraj a Covered istrict is 2' Engineer, structed schemes nistry of Jased by the extra of Taxes e revenue was Rs. 659.00Laki w APTC & I 73.00Laki enew tra APTC & ET	F-XXVIII and finance instructed that inform through ir 9439 Hects Kokrajha to uploa in the JSJI I Shakti. department Kokrajhan collection 652.33 lal his. ET collection is , all Ho ide licence	rigation ares.  or W.R.  od the 3 &JSA-  informed upto the ohs against  n ,i.e. 32% Ds were to trader	EE Irrigation, Kokrajhar Sptd. Of Taxes Kokrajhar
25		Excise	given pre up the r revenue c	sentation month of ollection u 38,398.11	on the tot Dec, 202 pto the mo	al revenue 4.He infor onth of Dec	rajhar has collection med that 2024 was et of Rs.	Sptd. Of Excise Kokrajhar
26	Social Sector	Labour	i) The chair instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act.  ii) No vital issue has been raised by the dept.					Labour Officer, Kokrajhar
27	Infrastructure	Public Health Engineer Department	district. ii)EE, PH handing of PD,DRDA iii) PD, DI to expedit of IHHL A Kachugao iv) The h Plastic W PHED inf Power Co pending, the powe v) Regard	on and FH  IED were  over of 05  RDA All Bi  te the veril  application  on, Mahama  ouse also  aste Mana  ormed that  annection a  The chair  r supply colling Goban	instructe nos of co DOs ,Kokra fication of specially aya & Rupe reviewed to gement Ur t Civil wo and Install person install person install onnections dhan proje	he status on hits (PWMU rks is comp ation of Ma structed to	JM in the plete the chemes to instructed (7695 nos ar, Dotma, of Status of J). The EE, pleted but inchinery is complete PHED was	EE PHE, Kokrajhar PD,DRDA All BDOs



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28		Sports	The chairperson reviewed the completion of VCDC/ULB & LAC level completion of Khel Maharan 2.0 .	ADC(Sports)
29	Social Sector	District Library	ii) No vital issues raised by the deptt.  i)The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding implementation of scheme under MPLADs. In the Bodoland University through District Library.  ii) On the issue of electrification and handing over issue of Library in Parbatjhora Div, The chairperson instructed the EE, PWD(BLDG); EE,PWD(Electrical) & APDCL to take necessary steps for electrification of the Library Building and early handing over to concerned parent deptt.	District Librarian, EE.PWD (BLDG); EE,PWD (Electrical)
30		Museum & Archaeology	The C.H.D. cum, District Museum Officer has given the presentation highlighting ongoing activities of the department.      No vital issue raised by the Deptt.	C.H.D. cum, District Museum Officer, Museum & Archaeology,
31		Cultural Affairs	The house reviewed the ongoing activities of the	CDO,
32	Infrastructure	PWD( Electrical)	department and no vital issues raised by the deptt.  i) The house reviewed the ongoing activities of the department.  ii) The chair raised the issue of damage of roof in the Bodofa Cultural Complex, EE,PWD(Electrical) & EE,PWD(Building) were asked for joint survey for any structural deficiencies and do necessary arrangement for repairing and maintenance.	Kokrajhar EE,PWD(E) & PWD(B), Kokrajhar
33		PWD(NH)	i) The EE, PED(NH) has highlighted the current ongoing activities under the Dept.  ii) No vital issue raised by the Dept.	
34		PWD( Rural Roads)	I) The house reviewed the Current progress of works under PMGSY, SOPD (G), RIDF,TSP, SCSP, MMUPNA.  II) The EE, PWD (RR) was instructed to ensure timely completion of schemes, and also to take up the repair and maintenance work in the Salakati – NTPC road on priority.  III) Further He was instructed adopt scientific method for road construction so that accident fatality case should reduced and also to include Road safety measure in DPR preparation.	EE, PWD(RR), Kokrajhar
35	Social Sector	Fishery	i) The house reviewed the progress of Pradhan Mantri Matsya Sampada Yojana (PMMSY). ii) Regarding registration in NFDP, DFDO was instructed to create awareness among all stakeholders. In this connections DPM, ASRLM was requested to take necessary steps for registration of all SHGs related to Fishery sector. iii) The DFDO was instructed to expedite the progress of schemes under RIDF- XXVI for the year 2021-22 iv) The chairperson informed that DFDO should take necessary steps for Scientific Fish Farming, pisciculture in the Amrit Sarovar located Forest villages under DFO, Parbatjhora and Kachugaon Div.	DFDO, Kokrajhar  DFDO, Kokrajhar, DFO, Parbatjhora & Kachugaon
36		T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund. etc. ii) The chairperson also reviewed the current status of flagship schemes like Orunodoi 3.0., MMUA etc. iii) It was instructed to EE,PWD (RR) and EE,PWD(BLDG) to expedite the progress of schemes under Untied Fund so that all the works will be completed within the stipulated time. iii) All BDOs were instructed to submit the pending	ADC(Dev), EE,PWD (RR) and EE ,PWD(BLDG) All BDOs

Plan &Estimate of United Pund, Assam Darshan etc as earliest as possible.

iv) The chair also instructed to complete the construction of Sabha Ghars and submit UC to govt. as earliest.

#### General Instruction By the Chairperson

In view of ongoing TB MUKT BHARAT ABHIYAN- (100 DAYS CAMPAIGN) the Chair requested to all HosDs to provide active involvement and support for TB patients in the district and also requested to adopt TB patients to provide additional nutritional support.

All HoDs were instructed to furnish the physical and financial status of schemes as per the annexures (A,B,C D) and submit the same in every 1st week of Month so that minutes of the meeting and the annexure could be submit to Govt. preferably within the 4th week of every Month.

The meeting ended with a vote of thanks from the chair.

Secretary, BTR, & District Commissioner

Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the 21/01/

,2024

Copy to:-

 The Special Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.

The Principal Secretary, BTC, Kokrajhar for favour of his kind information.

3. The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information.

4. The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.

The Members of DDC, Kokrajhar for information & necessary action.

6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.

Secretary, BTR, & District Commissioner Kokrajhar.

# MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE (DDC), KOKRAJHAR

Date : 10th JAN, 2025 Time : 10.00 A.M.

Venue : Conference Hall, DC's Office, Kokrajhar

1.	Name Name	Name Designation			
Ĺ	Smt. Masanda Pertin, IAS,	District Commissioner, Kokrajhar	9827475502	magnete	
2	N. B. Norte	ADC,	70864 25227	Li	
3	W. Llam.	ADe	9864038246	<u>L</u>	
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5	, con a signa	ADC	9613861836	<b>E</b>	
6	00. 01,	SDO(c) Parbaljhona	9707436898	Eggs;	
7	Dituraj Gogo:	2 PA	9101702719	Day	
8	Shuckaj yoti Das	Assistant Commissioner	7002956940	Sar-	
	Bhaskar Basumatay.	E.E. Kokrajhar East Division, Imigation.	9957574387	Mos	
	Diganto Thope.		7854739614	Dr.	
1	1 Rondin Kakati	EE/Apri/Konghan		ule -	

			THE RESERVE TO SERVE	750 300 500
SL	Name	Designation	Mobile No.	Signature
12	RAJESH KUMAR BRAMM	E.E, WRD	99548-	10.1.25
13	Prendip la Ham	7 D-5 0	74	A colules
14	Bichitea Birjya Narzzarzy	DPM, ASRLM, Kokreaishar	86387383 02	10/01/2025
15	or Tupon ch Busurnatury	ED. V.O., Koknaphie	9957962199	10/01/20
16	Morthe Deori	D.O(i/c) Sol) Consumbtor. Time Kokyajtos	8473395190	1914 Y
17	Bedanta Kabita.	iKSBO (T/c), PHE Cossaigaen	7035998262	Phillip
18	Sayani Produce	Technical Offices, PHE,	8761817840	layerip_ 10/01/25
19	gradio Jerneth	Sectional Officea, AND Kokeyber RR Drrn	88760 -	Le o V
20	Aslim & Broken	AEE PUD (NA) gub.	2518)	U 10:01:25
21	Habel Jeway	AEE PND (E) Kotnight Elect. Sut Div. Kailor	9854647611	S.
22	han su goja.	Spt. 4 Shote Tene RAMbar	8408917708	1

23	Gakul Borahma.	Anspector (c).	86383720	7 8
		Forcest Ranger Haltugaran Durin.	9954026	S. Jo
	Dilip Sarkar	Forest Range officer Kachnegown Dirn.	9435312	Odr
6	Rotan Cs. Samar	JDES, KOKYONAN .	910185894/	<b>B</b>
7	Mohit Basumatary	E.E. Gosseigana Insignation	9954239311	204
8	-Nagrauf Islam	Supervisor ITI. Kokrajhar	7101397891	Libon
9	Sickarlihan	Dishet TB Offin	94350	2
0	Sikiri Brahma	Inspector FPDECA.	94353226/2	D
11	Joyanta Sarmal.	CHD Tourism.	84262 87564	<u>ا</u>
32	Jagadeth Prasad Blacker		94353	a
33	Raint Bhatlechorne	Asst. Director of Sessiculture Vansgler	8368	Ohn

SI.	Name	Designation	Mobile No.	Signature
	Manjula Thalens	Q Dan Al Jamaya	94015 7585	
	Birthuy Barn meda	A . \ [11H \	943502158	
36	Bhackanijysti &n	AEE (PHE) TIC KOK. Din -I	7002509482	- Bas
		Supor of Excise	94350 70391	0
38	Nishani Nanzary	DCo, Poslan DSWO dept.	9678419566	10/1/2
39	Pucal Brahma	PPC, PONOVY, DILEW W& CD Dept.	8486286419	8 1/3/2.
40	Days Bosumalary	DMC, DHEW, WEED	8876020894	10/1/25
41	Laifung Marzany	Joth DSWO, LOLLOGIA	863877946	Da 20/01/2
42	Nabanita Bara,	Municipal Board.	7002119403	VAR000
43	Apriya Brahue	CHD. Muser & Aschaeology.	9864179323	Seeling.

-				
SI.	Name	Designation	Mobile No.	Signature
45	Jansumui Com	Birdrict Librarian Kolcneyhour	388	
46	Ar Manomchan Mon	1 1/c Milors (koleralhar	98641 48596	On
47	Kajel Handi	DOM, MUM	94350270 66	12
48	Habajeebon Busum Jan	Labour Impostor, Kg	943539958	8 k.
49	Kuldig Deke	SDE, KESD, APOUL	9101693782	Rek
50	Nazme Horne Mc	D.F.O # Hacked Par bat shora Surarighad	93872642	All m
51	J. Kharkatany	Dy. R.CS, RKj	995726	Khy
52	Nélo Das	2520	940/333	Ato
53	Alvine Narzeri	AEE, PWB Kokrajbur 1 Building Dinner	811830709	@
54	Dahara Baro	Tree and the		PATRIS TO

the total targer

1.	Name	Designation	Mobile No.	Signature
55	Sanjay Gomon	Inspector	970607-731	1 Bigi
56				
57				
58				
59				
60			ă	
61				
62				
63				
64			91	

### STATUS OF PPTs & ANNEXURE SUBMITTED BY LINE DEPTT, KOKRAJHAR IN MONTHLY DDC MEETING HELD ON 10/01/2025

SI	Name of Deptt	Annexure	Submitted	P	PT
No.	Name of Depti	YES	NO	YES	NO
1	APDCL	YES		YES	
2	Animal Husbandry.	YES		YES	
3	Agriculture.	YES		YES	
4	ASRLM.	YES		YES	
5	Co-operative Society.	YES		YES	
6	DFO Haltugaon.		NO	YES	
7	DFO Parbatihora.	YES		YES	
8	DFO Kachugaon.	YES		YES	
9	DICC.	YES		YES	
10	District Library.	YES		YES	
11	Education.	YES		YES	
12	Excise.	YES		YES	
13	EE Agriculture.	YES		YES	
14	Economics & Statistics.	YES		YES	
15	Fisheries.	YES		YES	
16	FCS&CA.	yes		YES	
17	Housing &Urban.		NO	YES	
18	Health & family welfare.		NO	YES	
19	Handloom & Textiles.	YES		YES	
20	Irrigation.	YES		YES	
21	Labour Welfare.	YES		YES	
22	Museum & Archaeology.	YES		YES	
23	PWD(B).	YE5		YES	
24	PWD(Elect).	YE5		YES	1
25	PHED.	yes		YES	
26	PWD(RR).	YES		YES	
27	Sericulture.	YE5		YES	IT.
28	Soil Conservation.	YES		YES	
29	P&RD	YE5		YES	
30	Skill Employment & Entrepreneurship.	YES		YES	
31	Sports.	YES		YES	
32	Social Welfare.	YES		YES	
	Taxes.	YES		YES	
	Transport.		NO	YES	
_	Tourism.	YE5		YES	
_	Water Resource.	YES		YES	
37	PWD(NH)	YES		YES	
_					-

#### Monthly status of Fund receipt and utilisation for the month of .......Year.....

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implemen tation Agency)	PFMS codes SLS Code	Categor y CS/CSS/ State/EA P etc	Opening with ( SNA/oth applic	CAN ners-as	Opening with District/C hers-as a	ouncil/Ot	Curren Alloca Disi	tion to	Fund red the curre		Total funds available for Scheme	ds (% in br able r	mount &	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount t Ucs as pe on c	for which ending as iate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
্রা	APDCL	APDCL			01															NA:
																				NA:
				i i						li .										NA:
				i i						Ü										NA.
																				NA:

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				NA NA
				NA NA
				NA NA

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress		ear works/So on the stage	ber of works	Date of completion	Remarks		
	acpu		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	APDCL	RDSS-LT	PKG-1	100%						5th Jan, 2024	work in progress
2	APDCL	RDSS-HT	PKG-2				40%			6th Jan. 2025	work in progress
3	APDCL	AIIB	PKG-28			56%				31st Jan, 2025	work in progress
	APDCL	AIIB	PKG- 3			55%				24th Dec, 2024	work in progress
	APDCL	AIIB	PKG- 9		85%					12th May, 2025	work in progress

Annexure - D

#### $Physical\ Progress\ of\ Warks\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
			Financial Year	Less then 1 Yr	>=1 to ≤3 Yes	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-49%	1-25%	Not started	
	APDCL													NA	
														NA	
														NA	
														NA	
														N.A	
														NA	

#### Monthly status of Fund receipt and utilisation for the month of ..........Year FY 2024-25

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Categor y CS/CSS /State/E AP etc	Ope Baland CA SNA/o as appl	e with N thers-	Baland th District/ /Othe	ning :e with ie Council irs-as cable	Current Y Allocation to		Fund receive current		Total funds available for Scheme	e for		for which Ucs are pending at the end of	submitte d against total available	Amount for whic Ucs as pending as on date		Closing Balance
					Centra I Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year	Of Previou s Year	Of Current Year	
1	2	3	4	5	- 6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	0	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Annexure - B

Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

51. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based o	ar works/Se on the stage	rrvices-Categ of physical p	orise numi rogress	er of works	
110,	Берц	Soune	the current vear	100%	75-99%	50-74%	25-4996	1-25%	Not started	
4										

 $\label{lem:annexure-D} \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year}$ 

Sl. No.	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of previous	0.00 THE CO. O.	Financial Y	yed for comp ear-Categori y in camplet	ise works b	on the last ased on the		of Pending w ast financial		rise works		
			Financial Year	Less then 1 Yr	≥=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

#### Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. For Scheme: Funds received.

Si	Admin Dest	Name of Scheme (Implement	PFM3 codes SLS	Category CS/CSS/St ate/EAP	Opening with SNA/ot applic	hers-33	897113	the ouncil/Ot	Currer Allocation	if Year to District	Fund rece curren	ived in the t Year	Total funds available for	Funds utilis Amount & (%	in bracket	Amount for which Ucs are pending at the end	against total	Amount fo	r which Ucs ) as on date	Remarks
	, 524 t	ation Agency)	Code	ett	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	of previous year	available funds for the current year.	Of Previous Year	Of Current Year	
10	2	:3:	141	58	38	77	8	8	18	11	112	13	345	115	718	542	18	36	300	21
1	Agriculture	ATMA	NA	OS\$	NA	NA:	0,03	0.00	5.10	0	5,10	0	5.10	3.20 (65%)	0	0	0	1.90	0.00	
		PM-KISAN	NA.	cs	NA	NA:	4,0208	. 25	2.00	_ #	2.00	5 <b>±</b> :	6.0208		2,5711 (47,7%)					

<sup>=</sup> will be provided by the HCD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council: For (Please viell https://www.ingabudget.gov.in/index.php- and opposited Ministry / Department website to know the set of Certifial schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
7	Agriculture	NFSM/SNF (State)	Only inputs are supplied to the	
		NESM/SMF (BTC)	District	
		RKMY (BTC)		
		SOPD (BTC)		
	V.	HMNEH (State)	()	

District Agriculture Officer. Kokrujhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year, 2024-25

	8.7		_	1.71		-	_
4.	лv	w	<b>≠</b> .	жı	B		400

SI. No.	Admin. Dept	Name of Schme	Works sanctioned in the	Progress o			ervices-Cate of physical		nber of works	
YOR	~		current.	100%	75-99%	50-7496	25-49%	1-25%	Not started	
1		Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Golo) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs						not started	
		Distribution of Chaff Cutter under HMNEH	20 nos						not started	
		Distribution of Shade Net under HMNEH	5400 sqm						not started	
		Distribution of HDEP Vermi Bed under HMNEH	130 nos	100%						
		Distribution of Tuberose Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12,0 Qti	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%						

SL.	Admin. Dept	Name of Schme	Works sanctioned	Progress a			ervices-Cate of physical		nber of works	
Na.	*	=	in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Vermi Compost under RKVY- State (Millet Mission)	307.5 Qtl	100%						
		Distribution of Fodder Maize seed under RKVY- State	507.6 Qt				30.00%			
		Distribution of Hybride Maize Seed under Disaster Management	5.13 Qtl					15%		
		Sali Paddy Demonstration under ATMA	20 nos.	100%						
		Piggery & goatery Demo. under ATMA	28 nos.		78%					
		Capacity building training under ATMA	20 nos			60%				
		Farmers Training (within District) under ATMA	20 nos			5596				
		Paddy Procurement (KMS-1,2023-24)	15500 MT				28.70%			
		Paddy Procurement (KMS-II,2024)	1800 MT	above 100%						
		Mustard Procuremen (Rabi, 2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.				35.00%			
		PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos	above 100%						

Annexure - D

			pending as	date of la	st Financia	I Year-Catego	orise work	s based on	date of la	st financial	Year-Categ	orise warks	based on t	he stage of
1	Admin. Dept.	Name of Scheme	on the last date of	Less then 1 Yr	>=1 50 6 9 Yrs	Pro Property	etion >=5	Total	100%	75-99%	physical 50-74%	progress 25-49%	1-25%	Not starte
1	Agriculture	NFSM (State)	premous											
		NESM (BTC)	Nii											
		RKVY (BTC)	Nii											
		SOPD (BTC)	NB											
		HMNEH (State)	NII											

District Agriculture Officer, Kokrajhar

#### Monthly status of Fund receipt and utilisation for the month of Aug & Sept. Year 2024

#### A. For Scheme: Funds received.

SI No	Admin	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	with	hers-as	Opening with District/C hers-as a	the ouncil/Ot	Alloca	nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	now A	ifilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		233	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA.	NA	NA :	NA .	NA	NA	NA	NA:	NA	NA	NA.	NA	NA:	NA	NA	NA.	NA:	<del>(12</del> )

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress	of Current Y based	ear works/S on the stage			er of works	
14:00:	Dept	Scame	the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

51.	. X32X	W	of works	date of las	t Financial 1	Tear-Catego	rise works b	ased on the	date of l	ast financial	Year-Catego	rise works	based on th	ie stage of
No.	Admin. Dept	Name of Scheme	the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=3	Total	200%	75-99%	50-74%	25-4996	1-25%	Not starte
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA .	NÅ	NA	NA	NA	NA.	NA	NA	NA	NA	NA	

#### Monthly status of Fund receipt and utilisation for the month of October/2024 Under Parbatihora Division, Suparighat

A. For Scheme : Funds received.

<i>3</i> 7 € <i>1</i> 0	Admin Dep	Name of Scheme (Implementation Apenty)	PFMS codes SLS Code	Category CS/CSS/St ste/EAP etc	Opening with ( SNA/oti apolic	1675-85	Opening with District/Co ars-as ap	the sunsil Oth	Current Yes to Di	r Allocation strict	Fund rese currer	ived in the it Year	available for	in bracket)		now Amount & (% In bracket)		Amount for which Ucs are pending at the end of previous	submitted against total available		r which Ucs ing as on ste	Remarks
		3#3#0			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	the current year	Of Previous Yest	Cf Current Year			
1	2	3	:4	5	5:	7	8	8	18:	388	32	113	14	15	35.	987	18	19	20	21		
(40)	Forest	Integrated Development of Wildlife Habitata Assam		CSS					6888300	785400	6988300	765400	7853700	704	70%	NI	tal	tai	Nil			

<sup>\*=</sup> will be provided by the HCD-Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure - B

5. Softenie for willion no funds are received by the District Council: For (Please visit https://www.ingatudget.gov/In/Inges.php- and concerned Ministry / Department is exert to know the list of Central achieves of current and previous year

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/I	NI	Nü	540
	V-8.2	1120		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Annexure - C

St. No.	Admin.	Name of Schme	Number of Works sanctioned in the current year	Progress			Services-Cate e of physical		ber of works	
	Dept.	12 + 13 - + 2 + 2 + 2 + 2 + 4 + 4 + 4 + 4 + 4 + 4	the turrent year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	٧						

 $\label{lem:annexure-D} Annexure - D$   $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\ -\ of\ Previous\ Year$ 

51. No.	Admin. Dept	Name of Scheme	Total number of works pending as on the last date of previous	date of la	st Financial	yed for comp Year-Categ Llay in comp	orise work	on the last s based on	e last   Progress of Pending works of Previous Years pending don   date of last financial Year-Categorise works based   physical progress				pending a based on	s on the last the stage of
			Financial	Less then 1 Yr	≥=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Forest		Nil											

#### Monthly status of Fund receipt and utilisation for the month of ......Year.....

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oti applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis	nt Year tion to trict	Fund re the curr	ceived in ent Year	Total funds available for Scheme	now Ar	Funds utilised till now Amount & (% in bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount Ucs as po	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9.	10	11	12	13	14	15	16	17	18	19	20	21
							j						1					i i		

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

 $\label{lem:continuous} \textbf{Annexure - C} \\ \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year} \\$ 

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Categorise number of						
				100%	75-99%	50-74%	25-4996	1-2596	Notstarted	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50	126.00%						63 Nos. of Sanction Reseived
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.37%		1 Nos. of Sanctioned Received

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	11/07/2016	Name of Scheme	Total number of works pending as on the last date of previous	date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	10096	75-99%	50-74%	25-49%	1-25%	Not started		
	Industries and Commerce & P.E	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

#### Monthly status of Fund receipt and utilisation for the month of Oct,2024

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	with	hers-as			Alloca	nt Year tion to trict	Fund re the curr	ceived in ent Year	Total funds available for Scheme	now A	rilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DRDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL:	NIL	NIL	NIL
		PMAY(G)		NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

51. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress o			rvices-Categ of physical pr		r of works	
NG,		Southe	the current year	10096	75-99%	50-74%	25-49%	1-25%	Not started	
	P&RD DRDA	PMAY-G	4902		5	496	3401	1000		
		MGNREGA	9565	1715	471	1094	16570	4710		

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

-		22	of warks		ncial Year-Co	ategorise wo	rks based o	n the delay in	Progress of	Penuing Works of I				COMMITTED STATE
No.	Admin. Dept.	Name of Scheme	the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-4996	1-25%	Not started
	P&RD DRDA	PMAY-G	3116	2275	813	128	0	3216		973	1392	686	165	
	P&RD DRDA	MGNREGA	7850	4710	3140	+	¥ .	7850	2198	560	382	11.000	-	

 $\label{lem:annexure-D} \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year}$ 

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	0 7 W	Financial Y	yed for comp ear-Categori ny in complet	se works b		Progress date of l	of Pending w ast financial	vorks of Prev Year-Catego physical	orise works	pending as based on t	s on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	DRDA													

Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening with ( SNA/oth applic	CAN ters-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund red the curre		Total funds available for Scheme	Funds utilise Amount & brack	& (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as p	for which ending as date
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central State Share Share			P.C.55	Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	:17	18	19	20
Education	Annual School Grant (Samagra Shiksa)	ASKK00000016	css	0	9	0	0	110.212		110.212		110.2125	110 2125		No	Yes	No	No
Education	Certification	ASKK00000016	CSS					5.639		5.639		5.639	5,639		No	Yes	No	No.
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No:
Education	CWSN	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No:
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	.0			į.	33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI Schhol)	ASKK00000016	css	0				17.982		17.982		17.982	17,982		No	Yes	No	No
Education	School Grant (PM SHRI School)	ASKK00000016	css	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

### Monthly status of Fund receipt and utilisation for the month of October, year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implem entation	codes	Category CS/CSS/ State/EA	Baland C/	ining ce with AN hers-as cable	Balan t District Othe	ening ice with he /Council/ ers-as icable	Currer Alloca Dis	tion to	Fund re in the (	current	Total funds available for	now Ar	itilised till nount & bracket	Amount for which Ucs are pending at the	Utilisation Certificate submitted against total available	Ucs as p	for which ending as date	Remarks
		Agency)	Code	P etc	Central Share	State Share	Centr al Share	State Share	Central Share	State Share	tate Centra State Scheme Ce	Central Share	State Share	previous	funds for the current year	Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

<sup>&</sup>quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
01	Agriculture	RIDF (Installation of STW with solar pumpset)			
		RIDF (Installation of STW with diesel pumpset)			
	RIDF (Knowledge centre)		Sohomo is avastidad		
		SMAM (VLFMB)	Scheme is executed only, payment made by		
	SMAM (Individual agricultural machinery)				
	BIDF EXIX (Commissioning of solar pumpset)				
		RIDF XXX (Installation of STM with solar pumpset)			

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Number of Works canctioned in the	Progress			ervices-Cates of physical p		ner of works	
current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
660	-	1	æ	E	*	Ð.	*
87	34	- 25	2\$	×	Œ	3\$	¥
03	9	1	92	2	8	ii ii	29
03	=	商		100	€.	#	商
21	=	÷	Z	-	*	Đ.	÷
05	×	2	2\$	×	Œ	3\$	20
103	2	121	*	2	8	ii.	20
100	22		S#	#	<u>:</u>	建	
	21 05 103	21 - 05 × 103 -	21	21	21	21	21

Executive Engineer, Agriculture, BTC, Kokrajhar

Annexure - C

## $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

St. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for comp ear-Categori zy in complet	lse works b			s of Pending se of last find st	incial Year		works base	
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF (Installation of STW with solar pumpset)	46	2	a.	5	g	ä	a.	*	a	25	7	注
		RIDF (Installation of STW with diesel pumpset)	Nil	Ý	a	E:	ä	14	a	ž	¥	Ξ:	×	ž.
		RIDF (Knowledge centre)	02	£	3	#	=	a	Œ	3		÷	1	注
		SMAM (VLFMB)	Nill	s	22	8	8	3	1	- 2	8	25	552	E.
		SMAM (Individual agricultural machinery)	Nii	8	a	E	8	ä	¥	2	¥	<b>1</b> 27	5 <b>=</b> 3	ij.
		RIDF XXIX (Commissioning of solar pumpset)	NiI	8	91	ē	8	ij	<b>9</b> :	9.	8	#)	æ	64
		RIDF XXX (Installation of STW with solar pumpset)	Nil	:5	3	12	8	13	3	2	8	ŧ	285	88

Executive Engineer, Agriculture, BTC, Kokrajhar

### Monthly status of Fund receipt and utilisation for the month of ......Year.....

#### A. For Scheme: Funds received.

SI No		Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oti applic	CAN hers-as	with District/C		Alloca	nt Year ation to trict		ceived in rent Year	Total funds available for Scheme	now A	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date	Rema ks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ď	Excise Depti.	There is no Developme ntal schemes under Excise Deptt	Nii	Nit	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nii	Nii	Nil	Nil	Nil	Nil	Nit	Nil	

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
ধা	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	

Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

51. No.	Admin.	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based c		rvices-Categ of physical p		er of works	
LYO,	Dept	Soume:	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Excise Deptt.	There is no Developme ntal schemes under Excise Deptt	Nil							

Annexure - D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

cı.	3000000	100000000	of works	date of las	t Financial l	ear-Categor	ise works bo	ised on the	date of la	st financial	Year-Catego	rise works	based on t	he stage of
SI. No.	. Dept.	Scheme	pending as on the last date	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
9	Excise Deptt.	There is no Developme ntal schemes under Excise Deptt.												

## Monthly status of Fund receipt and utilisation for the month of October, Year 2024

#### A. For Scheme: Funds received.

SI No	Admin Dept (I	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN ners-as	Opening with District/C hers-as a	the ouncil/Ot	Curren Alloca Dist	tion to	Fund rec the curre		Total funds available for Scheme	Funds ut now Amou brac	nt & (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs are p	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4.	5	6	7.	8	9	10	11	12	13	14	15	16	-17	18	19	20
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	css	Nil	NIL	NIL	NIL	68.484	8.276	34 242	4 138	0	34.242	4.1380	Nil	Nii	Nil	Nii

<sup>\*=</sup> will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SES : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Л		New Rearing Pond		Started to release fund
2	Fishery	New Pond Construction	(5)	Started to release fund
3	Fishery	Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelyhood Support to Fishers	,,,	Started to release fund

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the			Year work d on the st			e number of ress
140.	Dept		current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Pradhan Mantri	Matsya Sampada Yo	jana (PMN	ISY), 2022	-23			
1		New Rearing pond	6.00 Ha	6.00 Ha					
2	Fishery	New pond construction	6.00 Ha	6.00 Ha					
3	Departm	Inputs for fish farming	6.00 Ha.						6.00 Ha.
	1 27,000	Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12		Assam Agri-Bu	ssiness and Rural Ta	nsformatio	n Project	(APART), 2	023-24		
13		Polyculture Demonstration Project , APART	5,00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15		Beel Developmer	nt under APART, 202	3-24( Only	Technical	Sanction A	ccorded)		-
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
			RIDF-XXVI, 2021	-22					•
17		Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18	Fishery Departm ent	Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			

19	1	Mini Fish Feed Mill	1 unit	1 Units		
_	_					

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		t Financial Y	yed for comp 'ear-Categor sy in complet	ise works bo		Progress date of l	of Pending w ist financial	vorks of Prev Year-Catego physical	orise works	pending as based on th	on the last e stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery Departme nt	Mini Feed Mill under Prodhan Mantri Matsya Sampada Yojana (PMMSY)	1	<u> 1</u>	NIL	NIL	NIL	<u>I</u>			1			

## Monthly status of Fund receipt and utilisation for the month of August, 2024

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with SNA/oti applic	CAN hers-as	Opening with District/C hers-as a	the euncil/Ot	Currer Alloca Dis	tion to		ceived in ent Year	Total funds available for Scheme	now Ar	rillised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9.	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nii	Nil	Nif	Nit	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nii	Nil	

<sup>&</sup>quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

### Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
a <u>n</u>	Handloom & Textiles	Nii	Does not arise	

## Annexure · C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress		손님은 하다 것이 반에게 되었다면요?	ervices-Cate of physical		ber of works	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
- 1	Handloom & Textiles Kokrajhar	Nfl	Nil							

## $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Number	t Financial 1	yed for comp lear-Categor ay in complet	ise works b			of Pending w ist financial	Year-Catego			
			Financial Year 2023-24	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1			I	٧										٧
2		Distribution of Frame Loom to pass out trainees of HTC for Self Employment	ž	٧					4					
'n	Handloom & Textiles, Kokrajhar	Distribution of Frame Loom with Jaquard to Individual weavers for Economic Upliftment under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	Ť	٧							٧			
4		Construction of Common Workshed under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	2	٧					٧					

### Monthly status of Fund receipt and utilisation for the month of September, Year-2024

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Categ ory CS/C SS/St ate/E AP etc	Balan C. SNA/e as app	ening ce with AN others- dicable	V District	ing Balance vith the /Council/Oth applicable	Curren Allocation			eived in the nt Year	Total funds available for Scheme	n	II now Amount & (% pracket	Amount for which Ucs are pending at the end of previous year	submitt ed against total availab	Amou which as pe as on	1 Hee
	1 2				Centr al Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		for the current year		ent
1	2	3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	H&FW	NHM	AS-45	cs	0	.0	0	0	2.24E+08	2.5E+07	58486050	6498450	64984500	58486050(100%	6498450 (100%)				
2	H&FW	XV Finance		State	0	.0	0	7934779	0	0	0	4037990	11972769	(	8548585 (71%)				
3	H&FW	WCS(Wage Compensation Scheme)		State	0	.0	0	6075474	0	0	C	0	6075474	ć	1362800 (22%)				

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	7			

Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin.	Name of	Number of Works	Progress	of Current Ye based o	ar works/Se on the stage			er of works	
24.100.	Dept	Schme	sanctioned in the current year	10096	75-99%	50-7496	25-4996	1-25%	Not started	
1	H&FW	AYUSH Dispensary	3	£	-	3	¥:		s.	
- 2	H&FW	BPHU	3	Κ		2	3	3	2	
. 3	H&FW	Drug Controler	1	-	1					

Annexure - D

## $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year$

	Admin.	4400000	Ingnama acan E	of last Fina	ncial Year-C	ategorise w	orks based o	n the delay	of last fina	ncial Year-Co	ategorise wo	rks based a	n the stage	of physical
SI. No.	Dept.	Name of Scheme		Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>= <b>5</b>	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

Sl. No.	Admin. Dept	min. Ivaine of	ne date of	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>±3 to <5 Yrs	>=5	Total	10096	75-99%	50-74%	25-49%	1-25%	Not started		
1	H&FW	Buildingle ss Seb Centre	Ē	5		•	-	5	.5		<b>3</b>	•	탕	×		
2	H&FW	BPHU	1	1				1	2		•	•	e,	e.		
3	H&FW	6 Bedded Ward	5	5		-	-	÷	्र	1	į.	• 1	ē	8		

## Monthly status of Fund receipt and utilisation for the month of October Year 2024

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN ters-as	Opening with District/C hers-as a	ouncil/Ot	Alloca	nt Year tion to trict	Fund received current Y		Total funds available for Scheme	Funds ut now Amou brac	nt & (% in	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as pe	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		159	Of Previous Year	Of Current Year
1	2	3	4	.5	6	7	8	9	10	-11	12	13	14	15	16	17	18	19	20

### IRRIGATION DEPT (NIL)

#### Annexure - B

D 201	terne for which no tunos are received by	y the District/Council: For (Please visit https://www.	indabudget gov.in/index.php- and concerned ivilnish	y / Department website to know the list o	Central schemes of current and previous year	
ij	St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
Û	71	Irrigation	NIL	NIL	NIL	

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Curren	t Year works/	Services-Cat	egorise num progress	ber of work	s based on the	stage of physical
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as on date

Annexure - D

 $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year\ 2023-24$ 

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	≥=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Irrigation	Solar Powered MDTWS (3 points) at Kokrajhar West LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	ı			į,						
2		Solar Powered MDTWS (3 points) at Gossaigaon LAC Under NABARD XXIX for the year 2023-24	1	2	NIL	NIL	NIL	, I		I							

### Monthly status of Fund receipt and utilisation for the month of October Year 2024

#### A. For Scheme: Funds received.

SI No	11 11 12 41 12 1	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/S tate/EAP etc	Opening with the SNA/oth applic	CAN 1ers-as	Opening with District/C hers-as a	the ouncil/Ot	Currer Alloca Dis	tion to	Fund re- the curr	ceived in ent Year	Total funds available for Scheme	now Ar	tilised till nount & pracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current		for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	\$ \$	year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NJL

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

_					
	SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if arry

<u>*</u>	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmential discussions are underway on how to implement the Scheme Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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 $\label{lem:continuous} \textbf{Annexure - C} \\ \textit{Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25} \\$ 

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Cur	rent Year work	s/Services-C	ategorise nu	mber of wa	rks based on th	e stage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

## $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments-of\ Previous\ Year\ 2023-24$

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date		st Financial	ved for comp Year-Catego lay in compl	orise works				r-Categoris			as on the last date stage of physical
			of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nii	Nil	Nil	Nil	NA	NA	NA	.NA	NA	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

## Monthly status of Fund receipt and utilisation for the month of September, 2024

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	MS Category CS/CSS/St applicable District/Council/Ot hers-as applicable District the	Fund red the curr	ceived in ent Year	Total funds available for Scheme	now Ar	tilised till nount & oracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as p	for which ending as date						
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Ar

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous

SI No.	Administrative Departmen	iti	Scheme I	Name		Reasons	Remarks if any
NIL	NIL NIL		k (	NIL		NIL	NIL
						,	

## nexure - A

Remarks

21 NIL

TATE:

ınexure - B

year

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of 2024-25

51. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based o	ar works/Se on the stage	ervices-Categ of physical p	orise numb rogress	er of works	
1,40,			the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	
NIL	Museum & Archaeology, Kokrajhar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ 2023-24$

Name of Scheme	Total number of works pending as on the last date of previous	4 5 86 7 1 4 5 5 7 5	Financial Y	ved for compl ear-Categori y in completi	se works b	on the last ased on the	Progress of la	of Pending w st financial	arks of Prev Year-Catego physical	orise works	pending as based on ti	on the last he stage of
	Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
SOPO	7 (Seven)	S (Five)	2 (Two)			7 (Seven)	5 (Five)		1 (One)			1 (One)

## Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementa tion Agency)	PFMS codes SLS Code	Category S/CSS/State/EAP etc	Opening Balance with CAN	applicable	Opening Balance with the	District/Council/Of hers-as applicable		nt Year tion to trict		ceived in ent Year	Total funds available for Scheme	Funds utilised Amount & bracke	(% in	nnt for which Ucs are nding at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs as pe	for which ending as date	Remarks
		assertions.		S)/SS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Committee on the control	Central Share	State Share	Amount for pending previ	Submis	Of Previous Year	Of Current Year	
35	2	3	4	5	6	7	8	9	10	11:	12	13	14	15	16	17	18	19	20	21
4	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV)	JJM	PFMS codes 9150 SLS Code A \$65	cs	0	0	<del>214</del>	*			4850.807 Jakhs	546.815 lakhs	20216.616 lakhs	30230.57 lakhs	3300.24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No I		PFMS code - 9150 SLS Code AS65	cs	0	0	<del>212</del>	<del>:::</del>	s <del>ens</del>		6480 9119 7 Lakh	720.10133 Lakh	24311 1088 5 Lakh	27713.921765 Lakh	3048 135 385 Lakh	Nil	Nil	Nii	Nil	
3		Mission -	PFMS code - 9151 SLS Code AS66	cs	0	0	0	0	0:	0	648900	72100	0	100%	100%	Nil	Submitted	Nii	Nil	

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Councit. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		(44	N I L	

Executive Engineer (PHE) Gossaigaon Division Gossaigaon Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of C	urrent Year w		es-Categoris sysical progr		f works based o	n the stage of
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PUBLIC HEALTH ENGINEERING DEPT (GOSSAIGAON PHE DIV)	IJМ	o	213	90	46	ž	0	0	
2	Public Health Engineering Dept Kokrajhar Division No I	ЛМ	õ	159	152	18	ā	0	1	Land yet not finalised for Bhabanipur PWSS
	Public Health Engineering Dept	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

St. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of	last date	e of last Fin	layed for co lancial Year le delay in c	-Categori	se works		ate of last		ear-Catego	orise wor	nding as on ks based on
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV.)	IJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept Kokrajhar Division No I	JJM	330	33	124	ä	o	157	o	93	102	134	o	1
3	Public Health Engineering Dept.	Swach Bharat Mission - Gramin, Assam	3078	3078	0	0.	0	0	32	o	0	477	0	2599

Executive Engineer (PHE)
Gossaigaan Division
Gossaigaan

Executive Engineer (PHE) Kokrajhar Division No I Kokrajhar

## Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Callegory CS/CSS/St ate/EAP etc	Opening with C SNA/oth applic	CAN NOS AS	Opening with District/C hers-as a	the ouncil/Ot	Current Allocat Dest	ion to	Fund reci		Total funds available for Scheme		unt & (%	Amount for which Ucs are pending at the end of previous	Certificate submitted against total available	Amount tucs as property	ending as	Remarks
					Central Share	State	Gentral Share	State Share	Central Share	State Share	Gentral Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Gr Gurrant Year	
_	-	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21.
-3	2 Medical	Construction of New Medical College and Hospital at Kekrajhar, BTC (Assam under SOPD-G for the financial year 2018-19)		SOPD/CSS							50348 4950	Nic	53,565 18	41328 8926	503 8108					
2	NLOPR	Consin. Of Bedefund India Indigenous Tribal Airs & Cuttural Complex curri Film Studio at Kathalgun Kokogitur.		css							340.37		495 85							
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dotmo under NLCPR		css									221.08	108.96						
6	Sports and Youth Wetters	Construction of Min Stantum at Jaragun (28 Gesalgaen LAC), BTR Assam		STATE							1057.281	860.11	1162.00		860,11					
5	Sports and Youth Welfare	Construction of Min Stadium at Benungson (30 Kokinjahr East LAC), BTF Assam	-	STATE							510 5458	645.91	8 1102.00		645.90	3				
-04	Sports and Youth Walfare	Construction of Min Studium at Maynantal (29 Kokrajahr West LAC) BTR Assam	-	STATE							107.7663	.107.7	7 1102.0	ь	107.7	77				
7	Char Area Developmen	Construction of Mode Residential School a Kokrajhar (Hatishyra)		STATE								2924.61	3042.0	20	2924.6					

	Tehnical Education	Enlablishment of timeswar Bruhma Engineering College, Kokrajhar, Assam under 50PD_G during the year 2017-18 (Communication of Brick Boundary wall account the complex)	STATE	96 34	23 ( 26	96.54		
9	Tichnical Education	Construction of proposed RCG 2(two) stored Gins' Hoster at BB Engineering College, Kowajner, Assam under SOPD-ODS during the year 2017-18	STATE	529.97	1000.00	319 16		
10	Tonnical Education	Construction of Administrative Building and Auditorium of 1000 seats stached to E.B. Engineering College Kokrajnar (Construction of Administrative Building).	STATE	202.27	952.61	203.83		
11	Tithrical Education		STATE	209.40	1050 80	34124		
100	DONER (NEC)	Construction of Boys Hostel at Bineswer Brahma Engineering Cotlege, Kokrajhar, Assam, (For the year 2022-23)	STATE		492.75	129,15		

<sup>\*\*</sup> will be provided by the HCO/Concerned Agenc. PMFS. Public Finance Management System: SLS: State Linked Scheme-State Code

Executive nguyer, P.W.D.
Kokrajhar Dist. & Chirang Dist.
Territorial Building Dissians
Kokrajha

the which my funds are received by the Detroit Counce. For (Please mult )(Soc./www.most-cost pour w/mass.prg., and concerned Ministry / Department website to know the list of Central authories of surrent and previous year.

St No.	Administrative Department	Scheme Name	Reasons.	Remarks if any
1	.2	3	4	5
î	GAD :	Repairing & Re-Strengthering. Chemical treatment and Rehabilitation of RCG 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill autimitted	100% completed
2	FWD	Rearing/Removation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokrajhar	Demand submitted	100% completed

Executive nijinear, P.W.D. Kokrujhar Dist. & Chirang Dist. Territorial hadding Division Kakrujhan

Annexure - C

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Si. No.	Admin Dept.	Name of Schmit	Number of Works sanctioned in the	Progress	E Current Ye based	nar seorks/S on the stage	ervices-Cate of physical	garise num progress	ber of weeks	
M. 1904.	Michigan Arrigan	F7-91111,111-1-300000	current year	100%	75-99%	50-74%	25-49%	1-25%	Not storted	
		3	4	- 5	- 6	7	- ti		10	1.1
1	PWD (Bidg)	Z(1990)	Z(iwn)	9	NII	Nit	NII	Nil	É	

Executive figures, P.W.D. Enkrujher Dist. & dhirong Dist. Territorial Building Division

# Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme: Funds received.

KOKRAJHAR DISTRICT

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening with SNA of applic	CAN hers-as	Opening with District other applie	the Council 3-as	Curren Alloca Dist	it Year tion to rict.	Fund rec	ceived in ent Year	Total funds available for Scheme	now Ar (% in	tilised till nount & bracket	Amount for which Ucs are pending at the end of previous	27 SHEDIE	Amount : Ucs as per da	for which ding as on te	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	19	20	21
		(BTC SECTOR)																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)			1-	8.11							Nil					
3	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at <b>Porbotjhara</b> Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at <b>Porbotjhara</b> Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					

7	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. to the Library & Museum Office, Hostel BSS Sub-Office Building of Socie Library, Cultural Complex of Bodo Sahithya Sabha Bathoupuri, Garchuk, Ahomgaon, Guwahati-35 (Supply & Installation of Internal & external electrical items.)	STATE (BTC)	94.36	Nii	
8	GAD	Installation of 100 KWP Grid Power plant at 200 Beded RNB Civil Hospital, Kokrajhar in Kokrajhar District	STATE (BTC)	259.60	Nil	
ġ.	GAD	Replacement & Installation of 4(Four) Nos Passenger Lift at BTC Secretariat Building (A & B) Block, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)	87.95	Nil	
10	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtra. of Elected Members, Officers & Staffs Qtra. of Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar, for the year 2023-24	STATE (BIC)	258.80	Nil	
11	GAD	Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, Kazigaon in Kokrajhar District, BTC.	STATE (BTC)	5.00	Nil	
12	GAD	Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.	STATE (BTC)	3.07	Nil	
13	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC	STATE (BTC)	127.35	Nil	

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS CSS State EAP etc	SNA of	hers-as	Opening with District other appli	Balance the Council rs-as cable	Curren Alloca Dist	it Year tion to not.	Fund rec	seived in ent Year	Total funds available for Scheme	(% in )	ilised till nount & bracket	which Ucs	第7日11日の11日	Ucs as pen da	for which ding as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year		Of Current Year	
1	2	3	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14		Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgwr, Kokrajhar, BTC.		STATE (BTC)			-	47.50							Nil					
15	Land Reveue	Repairing Renovation of internal Electrification to the Revenue Circle Office Building at <b>Bhowraguri</b> in Kokrajhar District.		STATE (BTC)				7,40							Nil					

Contd- 4 Page - 4

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening with ( SNA ot applic	CAN hers-as	Opening with District of other applie	the Council 3-as	Curren Alloca Dist	nt Year tion to rict.	Fund rec		Total funds available for Scheme	.4	cunt &	which Ucs are pending at the end of	agamst total available	Amount : Ucs as pen da	or which ding as on te	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3:	4	- 54	6	7	\$	9	10	11	12	13	14	15	16	17	18	19	20	21
		(STATE SECTOR)								-										7
16	Education	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					

17	-De-	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-B)	STATE	20.04	Nii			
18	-De-	Bineswar Brahma Engineering College Campus, Kokrajhar Providing and Installation of Solar Street light (Front uide of Main Building including Boys Hostel)	STATE	17.49	Nii			
19	-De-	Bineswar Brahma Engineering College, Kokrajhar Const. of Administrative Building (Solar Energy) in Kokrajhar District.	STATE	40,00	Nil			
20	Judicial	Providing & Installation of CC TV Camera at the Official Residence of the District & Sessions Judge, Kokrajhar.	STATE	8.12	Nil			
21	-De-	Providing & Installation of CC TV Camera at the Officers Qtr. 3-Nos. of Qtrs (New Block) & 4-Nos of Qtrs. (Old Block) at Kokrajhar.	STATE	19.50	Nil			

Contd- 5 Page - 5

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	SNA of	CAN hers-as	Opening with District of other applie	the Council 3-as	Curren Alloca Dist	tion to	Fund rec	ceived in ent Year	Total funds available for Scheme		ilised till nount & vracket	Amount for which Ucs are pending at the end of previous	submitted against total available	Ucs as pen da	for which ding as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	E 37	Of Current Year	
1	2	3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Judicial	Providing & Installation of 25watt Solar Street light in the campus of Judicial Officers Qtr. 3-Nos (New Block) & 4- Nos of Otra. (Old Block) at Kokraihar.		STATE				12.13							Nil					

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

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B. Scheme for which no finds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

SI No.	Administrative Department.	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

SI.	Maria Davi	Name of Schme	Number of Works	Progress or t	Current Year worl	nhavical	Eorne milliper o	r works pased (	on the stage of	- Damesto
No.	Admin Dept.	Name of Schine	sanctioned in the -	100%	75-99%	50-74%	progress 25-49%	1-25%	Not started	Remarks
1:	2	₫	#	3	6	7.	્ &	9	10	11
***		Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs. Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24		2-						
2	GAD	Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.	4	, si	51	3		<b>a</b> .		
100		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub- Divisional Centre, Kazigaon in Kokrajhar District, BTC				3.61		8-5.1		
4		Reconditioning/ Repairing of Replace ment of defective spare of Royal Elevetors make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar								

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar Annexure - C

Physical Progress of Works under different Schemes Programmes Projects across Departments - of Previous Year

SI. No.	Admin.	Name of Scheme	Total number of works pending as on the last	Number of Financial	f Years delaye Year-Categor	d for completion ise works based	n - as on the las on the delay in	st date of last completion	Progress o financi	Pending work al Year-Catego	ks of Previous prise works bas	Years pending sed on the stag	as on the las	st date of last progress
NO.	Dept.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Ym	>=3 to <5 Yrs	S=5	Total	100%	75-99%	50-74%	25.49%	1-25%	Not started
1	Education		6		4	2		6	1	2		f	-	2
2	Medical						-	-						1
3	GAD		12	3	2	1	- 6	12	2	6	4			
4	Land & Revenue		t	.5	1	- 32	æ	1	82	8	59	8	:27	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5	Judicial		3	3		A. C.		3	3.5.		1		2	
	Total =		22	3	7	3		22	3	8	- 5	1	2	3

Executive Engineer, P.W.D.

Annexure - D

Kokrajhar Slastjusal Division

A. For the 5chemes: Funds received

S. No. Admin. Dept.	Name Cri scheme ( + Imple- mentatio n agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.		15- 35	Oper Balance the dis council/ as appli	e with trict/ others		nt Year tion to trict	in the	ecewed current ear	Total funds available for schame	Amour Bra	Chety	for which Ucs are pending at the end of	d against total available funds for	Ucs are t	for which bending as date	Remarks	
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year		Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Nit	NA.	NA	NA	NA	NA	NA	NA.	NA.	NA	NA .	NA.	NA	NA.	NA .	NA.	NA.	NA .	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code...

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/Index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	NII	Nil	NA.

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

#### Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin. Dept.	Name of	Number of Works Senctioned in the	Progress of	Current Year V	Forks/Services he stage of Ph			Works based	Remarks
No		Scheme	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	Nit	NA.	NA.	NA	NA.	NA	NA	NA.	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

			Total number of Works	financial Yea		r completion-as orks based on th				The contribution of the contribution of				
SI. No.	Admin, Dept	Name of Scheme	nending as on the last	CONTRACTOR OF THE	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Works NH & Building	Nil	NA	NA	NA	NA.	NA	NA	NA.	NA	NA.	NA	NA	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

#### Monthly status of Fund receipt and utilisation for the month of December Year 2023

A. For Scheme : Funds received.

Admin Dept	Name of Scheme (implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	appho	ters-as able		the guncil-Ot	Dis		Fund red the curre		Total funds available for Scheme	Funds u new An (% in t	tilised till nount & pracker	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount I Ucs as pe on o	ending as late	Remarks
				Central Share	State Share	Gentral Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
2	3	4	.5	ō	7	8	.0	10	11	12	13	14	15	30	17.	18	19	20	21
PWD	RIDF OF NABARD		CSS	NO.	NO	NO	NO	NO	NO	NO	NC	NO	NO	NO					
	Admin Dept	Dept (implementation Agency)	Dept (implementation codes SLS Code Code Code Code Code Code Code Code	Dept Agency) Code ate EAP etc	Admin Dept (implementation Agency) Scheme (code SLS CS/CSs/St ate/EAP etc Central Share 2 3 4 5 6	Central   State   Share   2   3   4   5   6   7	Admin Dept (implementation Dept Agency)  Name of Scheme (implementation Agency)  PFMS codes SLS (CSC)SIST applicable  Code SLS (CSC)SIST applicable  Code SLS (CSC)SIST applicable  Contral State Share Share  2 3 4 5 6 7 8	Admin Dept (implementation Dept Agency)  Name of Scheme (implementation Dept Agency)  PFMS codes SLS Code  PFMS codes SLS Codes SLS applicable  PFMS codes SLS applicable  PFMS codes SLS applicable  District/Council/Ot hers-as applicable  Central State Share Share  Share Share Share	Admin Dept (implementation Agency) PFMS codes SLS codes	Admin Dept (implementation Agency)   PFMS   Codes SLS   CS/CSS/St   applicable   District   District	Admin Dept (implementation Agency)   PFMS   Code   SLS   Code   SLS   Code   SLS   Code   Cod	Admin Dept (implementation Agency)   PFMS   Codes SLS   Codes SLS	Admin Dept (implementation Agency) PFMS codes SLS Code SL	Admin Dept (implementation Agency)   PFMS   Code   Code	Admin Dept (implementation Agency)	Admin Dept (implementation Agency)	Admin Dept (implementation Agency) PFMS codes SLS Code SL	Admin Dept (implementation Agency) Reference of Scheme (implementation Scheme (implementation Agency) Reference of Scheme (implementation Scheme (implementation Scheme (implementation Agency) Reference of Scheme (implementation Scheme (implementation Agency) Reference of Scheme (implem	Admin Dept (implementation Agency)

<sup>&</sup>quot;= will be provided by the HOD/Concerned Agenc, PMFS | Public Finance Management System, SLS | State Linked Scheme-State Code

Annexure - B

S. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indatuidget.gov.in/index.ohg- and concerned (filtristry / Department website to know the list of Central schemes, of current and previous year

SI, No.	Administrative Department	Spheme Name	Ressons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

7. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical		ber of works	
			current year	100%	75-9996	50-74%	25-49%	1-25%	Not started	
1	PWD R.R.	PMGSY-11 & 111	13	11	2	0	0	0		13
	PWD R.R.	APART	11	5	4	2				11
2	PWD R.R.	BTC SOPD	134	96	28	6	4	0		134
3	PWD R.R.	RIDF	24	12	6	0	6	0		24
4	PWD R.R.	SOPD-G	239	190	10	15	20	4		239
5	PWD R.R.	SCSP	18	16	2	0	0	0		18
6	PWD R.R.	TSP:	9	9	0	0	0	0		9
7	PWD R.R.	SIGNATURE PROJECT	\6	5	1	0	0	0		6
8	PWD R.R.	TEA GARDEN	30	24	0	0	0	6		30
9	PWD R.R.	MUKHYA MANTRI ACANI	57	9	10	12	11	16		58

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin, Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of of last Fina	ncial Year-Cat	d for completic egorise works completion	n - as on ti based on t	he last date he delay in	Progress of date of la	of Pending v st finericial	Year-Categ	ivious Years orise works I progress	pending a based on	s on the last the stage of
			Chianca tea	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMGSY-II & III	13	2					11	2	0	0	o	
2	PWD RR	APART	11	6					5	4	2	0	Ô	
3	PWD RR	BTC SOPD	134	38					96	28	6	4	0	
4	PWD RR	RIDF	24	12					12	6	0	6	0	
5	PWD RR	GOODWILL	239	45	4				190	10	15	20	4	
6	PWD RR	SCSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	6	
9	PWD RR	MUKHYA MANTRI ACANI	57						9	10	12	11	15	

## Monthly status of Fund receipt and utilisation for the month of ......Year.....

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening with ( SNA/ot) applic	CAN ters-as	Opening with District/O hers-as a	the ouncil/Ot	Alloca	it Year tion to trict		ceived in ent Year	Total funds available for Scheme		tilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as pe	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year
1	2	3	-4	5	ő	7	8	9	10	-11	12	13	14	15	16	17	18	19	20
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

St. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	Nit	Nil	Nii

 ${\bf Annexure \cdot C}$  Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

51. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in	Progress	of Current Ye based (		rvices-Categ of physical p		er of works	
,,,,	-=	Same	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill Employment Entreprenuership Deepartment, BTC, (Craftsmen Training Wing)	Nil	Nil	Nit	Nil	Nil	Nil	NiL	Nil	

Annexure - D

# $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

Sl. No.	Admin. Dept.	4 (2001) - (14,200)	Name of Scheme	pending as on the last date of previous	date of las	t Financial 1	iyed for camp lear-Categor ay in complet	ise works bi			of Pending w ist financial		rise works		on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	Skill Employment Entreprenuership Deepartment, BTC (Craftsmen Training Wing)	Nil	Nil	Nil	Nil	Nil	NII	NII	Nil	Nil	Nil	NII	NII		

## Monthly status of Fund receipt and utilisation for the month of September Year 2024

A. For Scheme: Funds received.

Si No	Admin Dept	Name of Scheme (Implementation Agency)	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EA P etc	Opening with O SNA/oth applic	CAN ners-as	Oper Balanc th District/ /Othe applic	e with e Council rs-as	Curren Allocat Dist	ion to		ceived in rent Year	Total funds available for Scheme	Funds uti now Amou in bra	int & (%	Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the	Amou which I pending da	Ucs as g as on	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Centra I Share	State Share		Central Share	State Share	- year	current year	Of Previou s Year	Of Curren t Year		
1	ž	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Asstt	SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nit	Nil	Nil	Nii	Ŋil	Nil	Nii	Nil	Nii	Nii	Nil	NII	Nil	Nii	Nii	Fund not yet received	
3	Director of Sericultur	Integrated Scheme for development of Eri Silk Industry	Nd	css	303.775	Nil	Nil	NII	NII	Nit	Nii	Nil	303.775	303.775	Nit	Nil	Nd	Nil	Nii	Fund	
5	e; Kokrajhar	Integrated Scheme for development of Muga Silk Industry	Nil	css	33.06	Nil	Nil	Nil	Nil	Nil	Nii	Nil	33.06	33.06	Nit	Nil	Nd	Nil	Nii	received & utilized during the	
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nil	Nil	Nii	Nil	Nil	Nii	Nil	4.1477	4.1477	Nit	Nil	Nd	Nil	Nii	year 2023-24	

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

#### Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php; and concerned Ministry / Department website to know the list of Central schemes of current and previous year

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar.	NIL	NIL	

 $\label{lem:continuous} \textbf{Annexure - C} \\ Physical \textit{Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year} \\$ 

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	es-Categorise number of works based					Remarks
- 2	Asstt. Director of Sericulture, Kokrajhar	S.O.P.D. Scheme	Nil	100%	75-99%	50-74%	25-49% 40%	1-25%	Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

## Annexure - D

# $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Níl	Nil	Nil	Nil	Nil	Nfl	Nil	Nil		Fund not yet received

## Monthly status of Fund receipt and util

#### A. For Scheme : Funds received.

					SNA/ati		District/Cou	re (ncil/Others-	Current Yea	ar Allocation strict
Si No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
	W &CD, ASSAM	SOPD		STATE			5,8	2,00,000/-	5,8	2,00,000
2		RIDF-I		STATE				24,21,599		24,21,599
3		NIDA		STATE				33187945/-	13	31,87945
4		RIDF-II		STATE			9	20,20,762/-	9	20,20,762
5		SC &OBC		STATE				96,86,396/-		96,86,396/
6	W&CD	Suplementary Nutrition Program (SNP)	AS205	CSS	SN	A	Cot	incil	N	A
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL.
8	W&CD	District Hub for Empowerment of Women	AS241	css	SN	IA.	Col	ıncil	372	500
9	W&CD	Beti Bachao Beti Padhao	AS30	css	SN	Į <b>A</b>	Col	uncil	1,20	0,000
10	W&CD	One Stop Centre	AS236	css	SN	Į <b>A</b>	Dis	trict	Ņ	IA.
71.	W&CD	Mission Vatasalya	AS-17	css			Dis	trict	25,06,812/	- (Till Date)

<sup>&</sup>quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schen Annexu

# B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php.- and concerns

SI No.	Administrative Department	Scheme Name
1	N/A/:	N/A
2		
3		

	ived in the			ised.till.now t & (% in		0.45	Ucs as pen		
Central Share	State Share	Total funds available for Scheme		State Share	Amount for which Ucs are pending at the end of previous year	Certificat e submitte d against total available funds for the current	Of Previous Year		Remarks
12	13	14	15	16	17	18	19	20	21
5,8	2,00,000/-	2,00,000/-		5,82,00,0		yes		,	
	22,83,185/-	22,83,185/-		7,25,480/- (30%) 6,61,09,66	15,56,705/-	NO	16,95,119/-		Do
12	06,01,470/	2,06,01,470/-	c	6/-		NO	,61,09,666		Do
6	61,37,315/-	61,37,315/-		3,54,13,91 1/-(38.5%)		NO	3,54,13,911	<i>J</i> -	Do
J	96,86,396/-	96,86,396/-		56,90,759/- (58.87%)		NO	56,90,756/-		Do
1,69,39	,400.00	3,62,400.0 0	1,65,77,00	00.00 97%	Nil	Nil	Nil	Nπ	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL	172	2,329	Nil	Nii	Nit	NII	
NIL	NIL	NIL	46	,144	NIL	NIL	NIL	NIL	
26,0	3,886	22,24,671	NIL	3,79,215 (14.56%)	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
25,06	,812/-	14,39,473/-		10,67,339/- (42.58%)					

ne-State Code

re - B

ad Ministry / Department website to know the list of Central schemes of current and previous year

Reasons	Remarks if any

District Social Welfare Officer, Kokrajhar

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24

SI. No.	Admin, Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress.								
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1		SOPD	24	24								
2	WOMEN & CHILD	RIDF-I	1			1						
3	DEVELOPMENT DEPARTMENT,	RIDF-II	38	10	18	9	1					
4	ASSAM	NIDA	55	15	14	25	1					
5		SC&OBC WELFARE FUND	4	2	2							
б		ONE STOP CENTRE BUILDING	1	1								

District Social Welfare Officer, Kokrajhar

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24

Si, No.	Admin. Dept.	Name of	Total number of works pending as on the last	date of lo	ist Financia	yed for comp I Year-Catego elay in compl	orise work		the state of the s	of Pending v est financial	Year-Categ			s on the last he stage of
		Scheme	date of previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
12		SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
2	Colembia	RIDF-I	1	NA	1			-1	NA	NA	1	NA.	NA	NA
3	WOMEN & CHILD	RIDF-II	9	9				9	NA	NA		NA	NA	NA
4		NIDA	25	25				25	NA	NA		NA	NA	NA
5	DEPARTMENT	SC&OBC WELFARE FUND	1	1				2	NA	NA		NA	NA	NA

District Social Welfare Officer, Kokrajhar B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.inlindex.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

St No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		PMKSY-WDC	NA .	
2	San	SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3	Soil Conservation	SOPD-G	Due to non completion of project/ non availability of fund to the Govt	7 Nos. of Work
-4	1	RIDF	Due to non completion of project/ non availability of fund to the Govt	9 Nos. of Work

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Annexure - C

Si. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress			ervices-Cate of physical p		ber of works	
		100	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY	10	N/A	N/A	N/A	N/A	N/A	10	
1 2 3 4	Section of the sectio	SOPD-BTC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
3	Soil Conservation	SOPD-G	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
4		RIDF	NIL	N/A	N/A	N/A	N/A	N/A	N/A	
$\rightarrow$										
-									<del>                                     </del>	

Annexure - D

# $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments\cdot of\ Previous\ Year$

51. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	4 4 201114	t Financial 1	yed for comp lear-Categori ay in complet	se works b	on the last ased on the		of Pending w ist financial		orise works		
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-9996	50-7496	25-49%	1-25%	Not started
1		PMKSY -WDC	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
- 2	Soil	SOPD-BTC	2	2	N/A	N/A	N/A	2	N/A	.2	N/A	N/A	N/A	
3	Conservation	SOPD-G	7	7	N/A	N/A	N/A	7	N/A	N/A	N/A	1	N/A	6
-4		RIDF	9	9	N/A	N/A	N/A	9	N/A	1	2	1	-2	3
		I I I I I I I I I I I I I I I I I I I		: E:	W/A	WA.	:0/#:	3	sty.e	1-5	15 45	1 1 2		

Department of Sports & Youth Welfare Department BTC, Kokrajhar.

# Monthly status of Fund receipt and utilization for the month of September, 2024. Annexure -A

SI.		scheme (	PFMS codes	Categor y	Balar CANSN	ening nce with vA/other oplicable	Balar Distric	ening nce with the ct/Counc hers-as licable	Alloc	ent Year ation to strict		eceived in rrent year	Total funds availabl	Amou	ized till now nt & (% in acket)	which Ucs are pending at the end of	Utilisation Certificate submitted against total evailable funds for the current year	Ucs as p on	for which ending as date	
NO.		Implementatio n Agency)	Code	State/E AP etc.	Central Share	State Share	Centra I Share	Share	Centra I Share	State Share	Centra I Share	State Share	e for Schem e	Central Share	State Share			of previou s year	of curren t year	
	Admin Dept.														00.0					
1	2	3	4	5	6	7.	8	9	10	11	12	13	14	15	16	17)	18	19	20:	21
100	District Sports Office, Kokrejher.	Nit	Nii	Nii	Nit	Nit	NiE	Nit	Nii	Nit	Nii	Nil	NII	Nit	Nil	NII	Nit	NIE	NIE	

## Annexure- B

B. Scheme for which no fund are received by the District/Council: For ( Please visit https://www.indabudget.gov in index.php- and concerned Ministry/Department website to know the list of Ce

l No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	District Sports Office, Kokrajhar	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Department- of

# Current Year Annexure- C

Ve.	Admi n. Dept.	Name of Scheme	Number of works sanctioned in the current year	Pr		rent Year Worl			nber of works	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	i
1	Kokrajhar	School Tournament- SOPD-G	1	100%		=			_	
	X.	District Level School Tournament								
2	Sports Office,	Preparation & Participation of District Teams in the State Level Competition	1.	100%	N/A	N/A	N/A	N/A	N/A	
3	District Sp	Holding of Coaching Camp-SOPD-G	Nil	N/A	N/A	50%	N/A	N/A	N/A	
4		District Team Preparation and participation in the Bodoland Sports Meet under DSO, Kokrajhar	Nil	N/A	N/A	N/A	N/A	N/A	N/A	

# Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Previous

# Annexure- D

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date	on ti	he last da jories wo	s delayed ate of last rks based completi	financia on the o	100000000000000000000000000000000000000	pending as on the last date of last financial Year- Categorise works based on the stage of physical progress.						
140.	Ξ.	ocheme	of previous Financial Year	Less then lyr	>=1 to < 3 Yrs.	>=3 to <5 yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not starte d	
1	District Sports Office, Kokrajhar	Nil	Nil	Nil	Nil	Nif	NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

SL No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Ci stage of physi	urrent Year w ical progress	orks/Services	Categorise nu	mber of work	es based on the	
				100%	75-9996	50-7496	25-4996	1-25%	Not started	
1	Housing and Urban Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	) (		I.	1	D 3	1, 1	IS I	i i	E 12	,i

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous	Financial	Year-Categ	of last	s based on the	Contractor of the Co	Progre fin	ess of Pending ancial Year-Ca	works of Prev stegorise work	lous Years pr s based on th	ending as on t ne stage of ph	ne last date of last vsical progress
			Financial Year	Less then 1 Vr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
ï	Housing and Urban Affairs	CIDF	1	1				1	ā	Ĭ.				

#### Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL & MAY Year 2024

#### A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State /EAP stc	Opening with SNA/ot appli	CAN hers-as	with District/Co	THE REAL PROPERTY.	Current Yes Allocation t District		Fund receiv current Yea		Total funds available for Scheme	Funds utilise Amount & (	ed till now % in bracket	Amount for which Ucs are pending at the end of previous year	submitted against total	Amount for w pending as on	hich Ucs ad date
				,	Central Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		5.	Of Previous Year	Of Current Year
i	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
*	Housing and Urban Affairs	PMAY(U)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIES	NIL	NIL	NIL	NIL	NIL	NIE	NIE	NIL	NIL	NIL	NIL	MIL	NIL	NIL	NTL	MIL

<sup>\*=</sup> will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SES : State Linked Scheme-State Code

# B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
í	Housing and Urban Affairs	CIDF	fund is refeesed by the Directorate office after receiving demand from District		
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB		

## Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme : Funds received.

Rs in lakh

SI No	Admin Dept	Name of Scheme (Implementatio n Agency)	PFMS codes SLS Code	Catego ry CS/CS S/State /EAP etc	Open Balance CAI SNA/oth applica	with V ers-as	Oper Balanc th District cil/Oth applic	e with e /Coun ers-as	Currer Alloca Dis	tion to		eceived in rent Year	Total funds availabl e for Scheme	now A (% in	utilised till mount & bracket	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Ucs as I	t for which pending as date	Remarks
					Central Share	State Shar e	Centr al Share	State Shar e	Central Share	State Share	Centra I Share	State Share		Central Share	State Share	: 6	year	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11.00	12	13	14	15	16	1.7	18	19	20	21
		MLAADs	NA	NA	NA	NA	NA.	NA	NA	240.00	NA:	240.00	NA	NA	30%	NA	NA	NA	NA	
		MPLADs	NA	NA	NA	NA	NA	NA	NA.		NA:	95.00	NA.	NA	NA.	NA	NA:	NA	NA	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokra har
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	378.00	NA.	378.00	NA	NA	30%	NA	NA	NA	NA	1st Insti for 02 no of schemes unde 30-Kokrajhar LAC has been released.
		GIA under ITFC	NA	NA	NA	NA	NA	NA	NA	15.00	NA:	15.00	NA	NA	75%	NA	NA:	NA	NA	75% of fund has been released to C/C

	AAGY	NA	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemeted by PWD(BLDG) & PWD(RR) ,Kokraj har
1 T&D 1 BRANCH	Untied Fund	NA	NA	NA	NA	NA	NA	NA .	780.00		780.00			30%	NA	NA.	NA	NA	Schemes are implemeted by Dev. Blocks ,PWD(BLD G) & PWD(RR) ,Kokraj har
	BADP 2021-22	NA	NA	NA	NA	NA	NA	NA	726.00	NA	726.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
	Schemes under M&WD : Construction of Sabha Ghar	NA	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA.	NA	NA	Plan & Estimate under preparation fopr 7 nos of Community Hall
	Orunodo)	NA	NA	NA	NA	NA	NA	NA .	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	Fund not received yet Process of DLMC formation has been started
	Aadhar	NA	NA	NA	NA	NA.	NA:	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	Aadhar enrollemnt process in tea garden areas are completed

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Si. No.	Administrative		Scheme Name	Reasons	Remarks if any
NA.	NA.	NA.	NA.	NA.	NA.
NA	NA NA	NA.	NA NA	NA.	NA.
110.00					15000

 ${\bf Annexure \cdot C}$  Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the				ks/Services-C tage of physic			
	1.4		current year	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
		MLAADs 2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
		ASSAM DARSHAN 2023-24	126				30%			Under process for A/A
		GIA under ITFC 2023-24	3		75%					1ST instt has been released.
1	T&D Branch	AAGY,2022-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
		BADP 2021-22	17		9096					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Untied Fund	49				30%			Under process for A/A

# $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments - of\ Previous\ Year$

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous		Financial 1	yed for comp ear-Categor y in complet	ise works b	on the last ased on the	Progress date of li	of Pending w ist financial	Year-Catego	rlous Years orise works progress	pending as based on t	on the last he stage of
			Financial Year	Less then 1 Yr	>=1 to ≪3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-4996	1-25%	Not started

#### Monthly status of Fund receipt and utilisation for the month of September Year 2024

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Calegory CS/CSS/St ate/EAP etc	Opening with ( SNA/oth applic	CAN iers-as	Opening with District/C hers-as a	ouncil/Ot	Alloca	nt Year dion to trict	Fund ret	ceived in ent Year	Total funds available for Scheme	now Ar	tilised till nount & bracket	Amount for which Ucs are pending at the end of previous year	submitted against total available funds for the current	tics as pe	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	

12

NA

13

N.A.

15

NA

14

NA

16

NA

17

NA

18

N.A.

18

NA

20

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

5

NA

NA

6

NA.

7

N A

A. For Scheme : Funds received.

2

1 Sales Tax (Finance Taxa

3

NA

Annexure - B

21

Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure

account. Hence, as per the format the data's are not

applicable

B. Scheme for which no funds are received by the Distric	t/Council: For (Please visit https://www.indabudget.gov.in/in	tex ohp, and concerned Ministry / Department website to know the	list of Central schemes of current and previous year

9

NA

10

NA

11

NA

8

NA.

SI No.	Administrative Department	Scheme Name	Réasons	Remarks if any
	1 Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	

#### Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

51. No.	Admin, Dept.	Name of Schme	Number of Works sanctioned in the	Progress		ear works/S on the stage			er of works	
			current year	10096	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sales Tax (Finance Taxation)	N A	N.A	N A	N A	N A	N A	N A	N A	

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SI. No.	Admin. Dept.		Total number of warks pending as on the last date of previous	date of last	Financial Y	yed for comp 'ear-Categori y in complet	se works b			of Pending w ast financial	Year-Catego			
			Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-7496	25-49%	1-25%	Not started
3	Sales Tax (Finance Taxation)	NA	N A	NA.	NA	NA	N A	N A	N.A	NA	N A	NA	N A	N A

## Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

A. For Scheme : Funds received.

SI No	Admin Dept	Name of Scheme (Implement ation Agency)	PFMS codes SLS Code	Category CS/CSS/St ate/EAP etc	Opening I with C SNA/oth applica	AN ers-as	Oper Baiance District/C Other applic	with the Council/ 5-as	Curren Allocat Dist	ion to	Fund rec		Total funds available for Scheme	Funds u now Amo in bra	unt & (%	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount f Ucs as pe on d	nding as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
:3	Welfare of Bodoland- TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland- TOURISM	Director cum CHD		Others (SOPD- BTC)	NA	NA.	NA	NA	NA	NA	NA	N4	NA	NA	NA	NA	NA.	NA	NA	BTC-SOPD Budget FY 2023- 24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure - B

R. Schema for which for funds are received by the	District Council For /Places visit	https://www.indebudget.enu.infindev.chrapd.concerned Ministry / F	Department website to know the list of Central schemes of rument and previous year.
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SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

Annexure - C

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year FY: 2024-25

SI. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-9996	50-74%	25-49%	1-25%	Not storted	
1	Tourism	Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri, Nagaon	1	100%						20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August, 2024. In financial process the Demand is in under process.
1	Tourism	Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the yeer 2024- 25	1					1-25%		Advertisment process is going on

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Annexure - D

SI. No.	Admin. Name of pending as on Dept. Scheme the last date of previous		pending as on the last date	date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	10096	75-99%	50-74%	25-49%	1-25%	Not started	
	Tourism	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA		

#### Monthly status of Fund receipt and utilisation for the month of SEPTEMBER\_Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implemental ion Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Opening I with C SNA/oth applic	CAN ters-as	Opening I with District/Co hers-as ap	the ouncil/Ot	Current Allocat Dist	on to	Fund reco		Total funds available for Scheme	Funds till now & (% in	Amount	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount t Ues as pe on c	or which inding as ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14.	15	16	17	18	19	20	21
1		LHDCP	ASK0000 7280	CSS	***	62	144	182	Nil	997	**	in	**	Nil	RE:	889		**	14#1	
2	A.H. & Vety.	NLM	ASK0000 7280	State	***	62	144	182	Nil	Nii	**	in	Nii	61	RE:	in a		***	14#1	**
3		SOPD	22	State					Nil	Nil			Nil							
4		RGM	22	State		41	***	***	Nil	Nil	***	2.0	Nil	41	41	2.0	**	23	12	22

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System, SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit https://www.indabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous year

	Si. No.		Admin	istrative [	Departm	ent			e Name			Reasons			Rema	irks if any	
***	**	p.s.	**	**	61	. **	**	. **.	2.0	***	t:t	2.0	*1	*1	**	**	2.9
4.2	8.8	1.55	3#	55 .	R±	**	**	##:	:::::	**	(E.E.	#	R±	9.0	e.e	, E.A.	#

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office: Kokrajhar

#### Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL No.	Admin. Dept.	Name of Schme	Number of Works so		Progress	of Current Ye		rices-Categori physical prog		of works based or	the stage of
168%			1780000	5768	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET							
1		1. PPREP(Rnd -2)	Vaccination of Goat & Sheep against PPR	80,000 doses	√ (100%)	***	***	***	***	200	
	A.H. & Vety.	2. FMD(Rnd-4)	Vaccination of Cattle against FMD	2,10,000 dases	ped)	***	***	√ (32.35%)		***	
-2		NLM	P##	Nil	244	888	***	849	9.64	#88	
3		SOPD	***	Nil	843	***	###	849	444	268	
#		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	ees	***	***	√ (31.68%)	***	###	For the period from April to Sep/2024

Sd/ (Dr.T.C. Basumatary) I/cDistrict A.H. & Veterinary Office: Kokrajhar Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

SL No.		Name of Scheme	Total number of works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
			Financial Year	Less then 1 Vr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
1		LHDCP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	244	***	***	***		
2	A.H. & Vety.	NLM	DNA	DNA	DNA	DNA	DNA	DNA	222	223	***	223	222	225		
3	A.n. & vely.	SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	389	***	777	***	225		
		RGM	DNA	DNA	DNA	DNA	DNA	DNA	***	899	220		444	127		

Sd/ (Dr.T.C. Basumatary) t/cDistrict A.H. & Veterinary Office:: Kokrajhar Model DDC/CDC minutes of meeting format

Subject	Minutes of the meeting of District Development Committee/Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure - A (Received) & B (Not received)
Physical Progress	Annexure - C (for Current Year) and Annexure - D for previous Years

The meeting was cho	tired by
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The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No.	Sector	Administrative Deparment	Scheme/ Project/ Programme	Decision / Action to be taken	Agency responsible & Timeline
1					

<sup>#: (</sup>Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

## Category - B

Sl. No.	Theme		
	Follow up of DCs conference		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		

Name & Signature of the Official chaired the meeting on each of the page.

### Sector wise Administrative Departments

	Tar work on the ve
	1. Cultural Affairs
	2 Education-Higher
	Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
Social Sector	8. Labour Welfare
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16 Women & Child Development
	17. Agriculture
	18. Animal Husbandry and Veterinary
	19 Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
Economic Development	22. Industries and Commerce & Public Enterprise
Economic Development	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneuship
	27. Soil Conservation
	28. Horicutue and Food Processing Department
25 St. 36	29. Finance
Finance Planning	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Management & r acmiation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	SECULOMINESCRIPTO
Reforms, Governance	34. Environment and Forest
Facilitation & Regulation	35. Excise
E.	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49, Irrigation
27 (22 - 24 - 24 ) Cort. (19 - 24 - 24 )	50. Water Resources
Infrastructure	51. Power
	52. Public Health Engineering

53. Public Works (Roads)	
54. Public Works NH & Building	
55. Transport	
56. Tourism	

### Monthly status of Fund receipt and utilisation for the month of September, Year 2024

A. For Scheme: Funds received.

SI No	Admin Dept	Name of Scheme (Implementati on Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening with o SNA/oth applie	CAN ters-as	with the Council/	Balance District/ Others-as cable		nt Year ition to trict	Fund rece curren	ived in the t Year	Total funds available for Scheme	now Amo in bra	ilised till unt & (% cket)	which Ucs are pending at the end of	submitted against total available	Amount UCs as p on o	Of Current Year	Remarks
				53%	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Current	
ા	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Water Resources Department		72			ĪN	UNI		UN.	N. C.		IIV.	Z	N. P. C.	UN.	T.	NA		(IIN)	

<sup>&</sup>quot;= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progres	s of Current works base	Year work ed on the st	s/ Services- age of phys	Categorise ical progre	number of ss
No.	3.50	5 447 (March Warns Charles) (March Share)	current year.	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Kokrajhar W.R. Division, Kokrajhar	Nil	Nfl	Nil	NII	Nil	Nil	Nil	Nil

Executive Engineer Kokrajhar W.R. Division Kokrajhar

# $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ Departments \bullet of\ Previous\ Year$

			Total number of works	date of las	t Financial Y	yed for comp ear-Categor sy in complet	Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
SL No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	ì	Nil	Nil	Nil	1	ō	o	ō	o	0	Ĭ
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)		Ĭ	Nil	Nil	Nil	1	Ö	0	ō	o	0	i
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank (under SOPD-G FY-2022-23). (E/A: Rs.		0	Nil	Nil	Nil	0	1	0	0	0	0	0
æ		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1	1	Nil	Nil	Nil	1	0	1	o	ō	0	o
5	5	A/E measures to protect. Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	î	0	o	o	0	o
б		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	o	o	0	o
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	o	o	0	1
8		A/E measures to protect. Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B. (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	σ	ō	o	0	ō

A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	0	1	0	o	0	o
A/E measures to protect. Khejurbari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs.	0	0	Nil	Nil	Nil	0	1	0	0	0	0	o
A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	o.	0	o
A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	o	0	0

	Total =	5					5	12	3	0	0	0	3
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A. Rs. 176.99L)	0	0	Nil	Nil	Nil	0	Î	o	o	ō	0	o
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	I	0	0	o	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	.1	0	0	o	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY- 2022-23) (E/A: Rs. 180.00L)	0	0	Níl	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhanga on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Níl	0	1	o	0	o	0	0
13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	Ō	0	Nil	Nil	Ntl	0	1	0	0	o	0	0