

**MINUTES OF THE DDC MEETING FOR THE MONTHS OF APRIL, 2025**  
**HELD ON 11-04-2025 AT 10:00 AM AT THE CONFERENCE HALL, DC'S OFFICE, KOKRAJHAR**

Subject	Minutes of the meeting of District Development Committee, Kokrajhar District
Date & Time	11 <sup>th</sup> April, Time: 10:00 A.M.
Venue	Conference Hall, Office of the District Commissioner, Kokrajhar

The meeting was chaired by Smt. Masanda M. Pertin, IAS, Secretary, BTC cum District Commissioner, Kokrajhar. The meeting was held in the Conference Hall, DC's Office, Kokrajhar. At the very outset, Secretary, BTC cum District Commissioner, Kokrajhar, Smt. Masanda M. Pertin, IAS welcomed all the members present in the meeting.

Initiating the discussion, the Chairperson reviewed the Performance of various State and Central Schemes and also department wise actionable points of last DDC meeting held on 24-03-2025 and took stock of the progress of all inter and intra departmental issues and the developmental schemes one by one.

After review of the Minutes of last DDC meeting with Power Point Presentations and threadbare discussion departments wise the following observations & decisions were made:-

Sl. No.	Sector	Administrative Department	Issue discussed/Decisions taken	Action to be taken by																						
1		Forest Department	<p>i) DFO, Kachugaon Division informed the house about year wise revenue collection upto April, 2025 for the FY 2024-25 is Rs <b>4,83,135.00</b></p> <p>ii) DFO, Parbatjhora Division informed the house about the revenue collection upto 9<sup>th</sup> April, 2025 for the FY 2024-25 was <b>Rs.2,14,59,448.00</b></p> <p>iii) DFO, Haltugaon Division informed the house about the revenue collection upto March 2025 for the FY 2024-25 was <b>1,67,44,023.00</b> Lakhs.</p> <p>iv) The house also reviewed the Distribution of Seedlings for ABA 3.0 and maintenance of ABA Nurseries under three(03) Forest Divisions.</p> <p>v) Regarding Amrit Sarovar, DFOs were instructed to take up integrated projects like fishery, duckery, and plantation in coordination with concerned line Deptts.</p>	<p>DFO, Kachugaon Division</p> <p>DFO, Parbatjhora Division</p> <p>DFO, Parbatjhora Division</p>																						
2	Economic Development	Sericulture Department	<p>i) The Assistant Director, Sericulture, Kokrajhar informed the house that the production of Eri Cut Cocoon, Muga Raw Silk and Mulberry Raw Silk during the month of April, 2025 for FY: 2024-25 was <b>39,271.0Kg, 283kg, Nil</b> respectively.</p> <p>ii) The Assistant Director of Sericulture, Kokrajhar, informed about the <b>Sale Proceed Statement</b> of the dept.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">SUB-DIVISION</th> <th colspan="2">AMOUNT DEPOSITED</th> </tr> <tr> <th>2023-24 (UPTO MARCH/ 24)</th> <th>2024-25 (UPTO FEB/ 24)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>KOKRAJHAR</td> <td>Rs.5,17,221/-</td> <td>Rs.4,00,095/-</td> </tr> <tr> <td>2</td> <td>PARBATJHORA</td> <td>Rs.2,52,000/-</td> <td>Rs.2,20,400/-</td> </tr> <tr> <td>3</td> <td>GOSSAJAON</td> <td>Rs.1,15,000/-</td> <td>44,000</td> </tr> <tr> <td colspan="2">TOTAL=</td> <td>Rs.8,84,221/-</td> <td>Rs.6,70,495/-</td> </tr> </tbody> </table> <p>iii) The house reviewed the Capacity Building &amp; skill Training for Sericulture under Bodoland Eri Mission supported by Assam Agribusiness and Rural transformation project (APART) (AWP 2023-24). The Assistant Director of Sericulture, Kokrajhar informed 160 nos of Trainees have been selected for the Mission out of the total target 840.</p>	Sl. No.	SUB-DIVISION	AMOUNT DEPOSITED		2023-24 (UPTO MARCH/ 24)	2024-25 (UPTO FEB/ 24)	1	KOKRAJHAR	Rs.5,17,221/-	Rs.4,00,095/-	2	PARBATJHORA	Rs.2,52,000/-	Rs.2,20,400/-	3	GOSSAJAON	Rs.1,15,000/-	44,000	TOTAL=		Rs.8,84,221/-	Rs.6,70,495/-	Assit. Director, Sericulture Kokrajhar
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			<p>i) GM, DICC informed that under <b>PMEGP</b>, total <b>365</b> nos of applications has forwarded to banks , out of which <b>119</b> nos of applications are sanctioned , <b>209</b> nos are returned by bank and <b>47</b> nos are still pending with banks .</p> <p>ii) Under <b>PMFME</b> for FY: 2024-25, out of <b>84</b> nos. of proposal submitted, <b>11</b> nos. of applications has sanctioned, <b>46</b> nos are rejected by banks and 09 nos of</p>	GM, DICC, Kokrajhar																						

3		Industries & Commerce Department	<p>proposal are pending with banks and only 10 nos of application is disbursed. AGM, DICC was instructed to improve the disbursement rate under PMFME.</p> <p>iii) Regarding interview process of CMAAA 2.0, all panel members were instructed to ensure smooth conduction of interview programme across all LACs in the district and focus on selection of fair and eligible beneficiaries.</p> <p>v) LDM was instructed to submit rejection list to DICC with detail reasons and also instructed to look into the pendency regarding PMEGP and PMFME and expedite the process of disposal of the said applications.</p> <p>vi) GM, DICC was also to ensure that bank related issues in the disbursement process under PMEGP, PMFME are resolved by coordinating with the Bank officials in DCC-DLRC meeting. Additionally due consultation with GM,DICC LDM, Kokrajhar was also instructed to follow up the matter .</p>	<p>GM,DICC, DAO, Agriculture, District A.H. &amp; Veterinary Officer, Kokrajhar, Asstt. Director H&amp;T &amp; Asstt. Director, Sericulture Kokrajhar</p> <p>GM, DICC, Kokrajhar LDM, Kokrajhar</p>																																																	
4	Economic Development	Handloom & Textile Department	<p>i) While reviewing the present status of H&amp;T department, the Asstt. Director of H&amp;T informed about Fullam Gamosa Procurement under Swanirbhar Naari Scheme under phase-II as follows:</p> <table border="1" data-bbox="614 772 1173 974"> <thead> <tr> <th>No. of procurement Centre</th> <th>Name of procurement Centre</th> <th>No. of Fullam Gamosa procured</th> <th>Procured Amount (In Rs.)</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>ADHT- Kokrajhar</td> <td>13078 pcs.</td> <td>₹ 2825480.00</td> </tr> </tbody> </table> <p>ii) The house also reviewed the current progress of Skill Up gradation Training under PMKVY and Enrollment status of weavers in PMJBY/PMSBY up to</p> <table border="1" data-bbox="614 1064 1173 1366"> <thead> <tr> <th rowspan="2">Name of Sub-Division</th> <th colspan="2">Target During the year 2024-25</th> <th colspan="2">Enrolled During the Month of March,2025</th> <th colspan="2">Cumulative progress up to February,25</th> </tr> <tr> <th>PMJBY</th> <th>PMSBY</th> <th>PMJBY</th> <th>PMSBY</th> <th>PMJBY</th> <th>PMSBY</th> </tr> </thead> <tbody> <tr> <td>Kokrajhar</td> <td>210</td> <td>2000</td> <td>03</td> <td>0</td> <td>301</td> <td>276</td> </tr> <tr> <td>Gosaigam</td> <td>200</td> <td>2028</td> <td>06</td> <td>08</td> <td>04</td> <td>61</td> </tr> <tr> <td>Barbajhara</td> <td>50</td> <td>500</td> <td>06</td> <td>04</td> <td>13</td> <td>48</td> </tr> <tr> <td><b>Total</b></td> <td></td> <td></td> <td><b>12</b></td> <td><b>17</b></td> <td><b>378</b></td> <td><b>383</b></td> </tr> </tbody> </table> <p>April,25</p>	No. of procurement Centre	Name of procurement Centre	No. of Fullam Gamosa procured	Procured Amount (In Rs.)	01	ADHT- Kokrajhar	13078 pcs.	₹ 2825480.00	Name of Sub-Division	Target During the year 2024-25		Enrolled During the Month of March,2025		Cumulative progress up to February,25		PMJBY	PMSBY	PMJBY	PMSBY	PMJBY	PMSBY	Kokrajhar	210	2000	03	0	301	276	Gosaigam	200	2028	06	08	04	61	Barbajhara	50	500	06	04	13	48	<b>Total</b>			<b>12</b>	<b>17</b>	<b>378</b>	<b>383</b>	Asstt. Director H&T
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5	Economic Development	Skill Employment & Entrepreneurship Department	<p>i) CHD, SEED informed the house about Introduction of 15 (Fifteen) new trades with 22 (Twenty two) units, 2 (Two) additional unit of existing trade and up gradation of 4 (Four) units of existing trade as per NSQF NCVT norms at the ITIs of Kokrajhar.</p> <p>ii) The chair raised concern about the high School drop out rate in the district. To address the issue the CHD,SEED, Kokrajhar and IS, Kokrajhar were instructed to re-engage students who dropped out with vocational training and skill up gradation programme and equip them with practical skills and knowledge in a specific trade or industry.</p> <p>iii) The house also reviewed the current ongoing training status and activities under Skill Training Centre at ITI Ballanguri.</p>	<p>CHD,SEED, Kokrajhar</p> <p>IS, Kokrajhar, DEEO, Kokrajhar</p>																																																	
6		Agriculture	<p>i) The House reviewed the performance of ongoing schemes of the department, such as PM KISAN, Paddy Procurement and Mustard procurement, SOPD, ODOP etc.</p> <p>ii) DAO informed the house that total application sponsored under Kishan Credit Card is 223 and the No. of application sanctioned by Banks is 994 and amount disbursed is 853.102Lakhs. He requested to the LDM, Kokrajhar to expedite pending application clearance.</p>	DAO, Kokrajhar																																																	

		<p>iii) DAO further informed the house about key data about PM-Kishan :</p> <ul style="list-style-type: none"> <li>* Total Farm Family : 1,30, 552 nos.</li> <li>* Total Active Farmers : 82,910nos.</li> <li>* Farmers with Land Seeded : 79,726nos.</li> <li>* Land seeded &amp; ABPS ready : 78,114 nos.</li> <li>* eKYC completed : 77,303 nos..</li> <li>* Total Farmers benefited in 19<sup>th</sup> instalment : 73,434nos.</li> </ul> <p>Regarding verification of PM-Kishan, DAO, was instructed to expedite the process.</p> <p>iv) DAO informed the House that under PM FBY, total 25,960nos. of farmers are insured for Rabi Crops against the target of 32,500 nos during 2024-25 with achievement 79.88% . The chair instructed to improve the performance of PM FBY.</p> <p>v) The house reviewed the current status of ODOP and discussed about the revival of the scheme in the district.</p> <p>vi) while reviewing the <b>Mustard Procurement</b>, DAO was directed to ascertain the quantify of mustard available in the district for potential mustard procurement in next season.</p> <p>vii) The EE, agriculture presents the PPT. by briefing current status of ongoing activities like RIDF XXX SMAM, of the deptt. The chair requested to all HoDs to utilize the Knowledge Centres at Dotma, Kachugaon and Mahamaya ADO campus for various govt. Training activities, workshops etc.</p>	
7	Soil Conservation Department	<p>i) DO, Soil Conservation, Kokrajhar gave a presentation on Progress of the SOPD &amp; RIDF schemes of the department.</p> <p>ii) No vital Issue raised by the departments.</p>	DO, Soil Conservation, Kokrajhar
8	Economics and Statistics Department	<p>i)The Deputy Director of Economics &amp; Statistics, Kokrajhar briefed the house about the crop cutting experiment under PMFBY scheme of Seed &amp; Mustard and Potato for the year 2024-25-</p> <ul style="list-style-type: none"> <li>* Rape &amp; Mustard and Potato completed successfully under DGCES.</li> <li>* At present Wheat and Summer paddy survey under DGCES for the year 2024-25 is going on.</li> <li>* The allotted 13 villages of Wheat (2*10=20 expt.) in which 6(2*6=12 expt.) villages are completed successfully</li> </ul>	Deputy Director, Economics & Statistics, Kokrajhar
9	Economic Development	<p>i) District A.H. &amp; Veterinary Officer, Kokrajhar highlighted progress report on treatment, castration &amp; vaccination of cattle and also status of Govt. livestock farms, Kokrajhar.</p> <p>ii) District A.H. &amp; Veterinary Officer, Kokrajhar informed the house that :</p> <ul style="list-style-type: none"> <li>&gt; 1,89,502 no. of animals have been vaccinated on brucellosis vaccination under "LHDCP"(CSS).</li> <li>&gt; 80,000 no. of animals have been vaccinated PPR vaccination under " LHDCP"(CSS).</li> </ul> <p>iii) On the Issue of KCC, District A.H. &amp; Veterinary Officer, Kokrajhar informed the house that 39 nos. of KCC applications against the target of 150 nos. have been forwarded to different banks, out of which 13 no. s of applications have been sanctioned and disbursed so far. DVO was instructed to improve the performance of KCC.</p> <p>iv) The house reviewed the Status report of implementation of CSS and SOPD schemes in physical &amp; and financial aspects of the dept.</p>	District A.H. & Veterinary Officer, Kokrajhar

10		DRDA Kokrajhar	<p>i) The house reviewed the progress of Aadhaar Seeding (On going Houses) report and MGNREGA worker ABPS Enablement status of the district. Current dist avg is 97.4 % &amp; 88.03% that is in line with state avg.</p> <p>ii) PD, DRDA further informed the performance of various activities under the dept as follows :</p> <ul style="list-style-type: none"> <li>&gt; <b>WORK COMPLETION STATUS</b> FOR FY: 2022-23-91.82 % with state avg-94.34% For FY: 2023-24--86.25% with state avg-83.83% For FY: 2024-25--41.96% with state avg-38.70%</li> <li>&gt; <b>Timely Payment Status-95.98% with state avg-97.52%</b></li> </ul> <p>iii) Performance of person days Generation FY: 2024-25 - 106.94% against state avg-88.96%</p> <p>iv) PD, DRDA instructed to complete the Pendency of Approved/Reject in IMIS under IHHL by DBT mode.</p> <p>v) Regarding PMAY-G houses, the chair directed the HoDs of APDCL, PHED,DRDA to ensure proper availability of Electricity ,Drinking water supply, LPG connection to all completed PMAY-G houses in the district.</p>	<p>Project Director DRDA, &amp; All BDOs</p> <p>AGM,APDCL EEE,PHED,&amp; PD,DRDA</p>
11		Co-operative Societies	<p>i) DRCS, Kokrajhar informed the House about the Schemes Of Ministry Of Co-Operation Implemented Under Kokrajhar District :</p> <ul style="list-style-type: none"> <li>&gt; Computerization Of Pacs.</li> <li>&gt; Data Entry In National Cooperative Database.</li> <li>&gt; Common Service Center</li> <li>&gt; Jana Aushadhi Kendra.</li> <li>&gt; Petrol Pump Dealership.</li> <li>&gt; Worlds Largest Grain Storage Plant.</li> <li>&gt; Organized Farmer Producers Organization (FPO).</li> <li>&gt; Pacs As Pradhan Mantri Kissan Samridhhi Kendra.</li> <li>&gt; Membership Of Pacs With Nafed, Nccf, Ncel,Ncol</li> </ul> <p>ii) While reviewing the status of Jana Aushadhi Kendras in the district. All HoDs were requested to buy Generic medicines available in the JAKs.</p> <p>iii) Regarding Pradhan Mantri Kissan Samridhhi Kendra, DAO, Kokrajhar was instructed to expedite the ADO verification process in the <b>TITAGURI SS LTD, BHUMKA SS LTD , GOSSAIGAON SS LTD, SAPKATA SS LTD.</b></p>	<p>DRCS, Kokrajhar</p> <p>DAO, Kokrajhar</p>
12	Infrastructure	APDCL	<p>i) CEO, APDCL highlighted the house that the physical progress of schemes under RDSS (LT) and RDSS (HT) are 90% and 20% respectively.</p> <p>ii)The house reviewed the Assam Electricity Distribution System Enhancement &amp; Loss Reduction Project and Revamped Distribution Sector Scheme (RDSS) of the district.</p> <p>iii) CEO, APDCL informed the house that there are <b>2,12,398</b> no.s of consumers under smart metering in the Kokrajhar district.</p> <p>iv) The house reviewed the progress of <b>PM: Surya Ghar : Muft Bijli Yojana:</b> Total No of Applicant: 7120 Nos Installation Completed: 294 Nos. Subsidy received :15 nos</p> <p>ii) Under <b>Model Solar Village Programme</b>, AGM informed that 24 nos of villages had been selected for model candidate village for implementation of the scheme of the district. Among these <b>Bajugaon No 1</b> village has identified as potential candidate village.</p>	<p>CEO, AGM APDCL Kokrajhar</p>

13	Infrastructure	Transport Department	<p>i) The DTO, Kokrajhar informed the House that the revenue collection upto the month of Mar, 2025 was <b>Rs. 357715163.00 with achievement of 67.49%</b>.</p> <ul style="list-style-type: none"> <li>• Target for the Year 2024-25 = 53 Cr.</li> </ul> <p>ii) The house also reviewed the road accident and fatality records upto Mar, 2025. DTO has mentioned that total 14 nos of Road Accidents cases have been registered for the month of Mar, 2025</p> <p>iii) DTO further requested to all HoDs to provide the documents of motor vehicles used by Contractors for material transportation at time of tendering process as per Govt. Notification vide no.ECF 371279/13 dated 22/12/2024.</p>	DTO, Kokrajhar
14		Public Works Department (Building Division)	<p>i) The EE, PWD (B) ,Kokrajhar informed the house about the ongoing status of AAGY, MPLADs, Untied Fund.</p> <p>ii) The chairperson instructed the EE, PWD, Kokrajhar &amp; Chirang Dist., Territorial Building Division to expedite the progress of works under Untied Fund, DMFT, MPLADs and submit the fund demand to concerned Dept for completed scheme.</p> <p>iii) The EE, PWD, Kokrajhar &amp; Chirang Dist., Territorial Building Division was instructed to include the progress of all other the departmental activities that are currently undertaken by the Dept.</p>	EE, PWD Kokrajhar & Chirang Dist., Territorial Building Division
15	Infrastructure	Water Resource Department	<p>i) Executive Engineer, Kokrajhar W.R. Division, Kokrajhar informed the house that out of 13 nos of schemes under SOPD (BTC) for 2022-23 &amp; 2023-24, 10 nos of schemes have physically completed and 03 nos of schemes are under process.</p> <p>iii) The house further reviewed the progress of ongoing schemes under SDRF, Out of 7 nos of scheme, all schemes are physically completed.</p>	EE Water Resource, Kokrajhar
16		Housing & Urban Department	<p>i) The Chairperson reviewed the ongoing progress of infrastructure schemes under SOPD for the FY 2023-24 under municipal boards and development authority of Kokrajhar district and instructed to focus on timely completion of these projects.</p> <p>ii) The Chairperson also reviewed the progress of PM-Svanidhi under KMB and GMB with a Completion percentage of houses w.r.t total beneficiary 386.8%</p> <p>iii) The house reviewed the progress of MMUA-Nagoria :</p> <p><b>Kokrajhar MB</b></p> <ul style="list-style-type: none"> <li>&gt; Application Processed : 3980/3981</li> <li>&gt; Verification Completed : 3821/3845</li> </ul> <p><b>Gossaigaon MB</b></p> <ul style="list-style-type: none"> <li>&gt; Application Processed : 1104/1105</li> <li>&gt; Verification Completed: 1037/1051</li> </ul>	ADC(Urban) & EOs, GPMs, Kokrajhar MB ,Gossaigaon MB
17	Infrastructure	Tourism Deptt.	<p>i) The house reviewed the Swadesh Darshan 2.0 Scheme which is going to be implemented on Raimona National Park, Dheer Beel and Diplai Beel.</p> <ul style="list-style-type: none"> <li>&gt; <b>Swadesh Darshan 2.0 Rs.70.00 Crores</b> (Raimona National Park, Dhir Beel &amp; Diplai Beel)</li> <li>&gt; <b>IBA Fund Rs.165.00 Crores:</b> (Raimona National Park, Soreswar Beel, Dhir &amp; Diplai Beel)</li> <li>&gt; <b>Under IBA Fund Rs. 46.61 Crores</b>(Hotel &amp; Tourism Management Institute at Chirang)</li> <li>&gt; <b>SOPD FY : 2023-24 Rs.70.00 Lakhs</b> (Choudhury Ghat, Raimona National Park.</li> </ul>	Director cum CHD ,Tourism
				DPM, ASRLM & Director cum CHD ,Tourism

18	Education	<p>i) The house reviewed the performance of ongoing Gunotsav- 2025. DEEO, Kokrajhar informed that 68.24 % of Schools achieved A+ &amp; A Grade. All Total 151 nos. of schools obtained C &amp; D Grade in Gunotsav 2025.</p> <p>ii) Further, Students enrollment indicators and the rate of absenteeism were also discussed and assured to motivate teachers, students to increase their daily attendance from the department. In this regard all HoDs were directed to adopt schools to with the aim of improving academic development through personnel support.</p> <p>iii) On the issue of High School drop out rates, IS, Kokrajhar &amp; DEEO, Kokrajhar were directed to hold Chintan Shvir to identify the challenges and take prompt corrective measures .</p>	<p>IS, Kokrajhar</p> <p>All HoDs, Kokrajhar</p> <p>IS, Kokrajhar, DEEO, Kokrajhar,</p>																					
19	Social Sector	Women & Child Development	<p>i) The house reviewed the status of <b>Model AWC</b> under SOPD, NIDA and RIDF in the Kokrajhar District.</p> <p>ii) The DSWO reported that total <b>6,352</b> nos of beneficiaries were covered with a <b>achievement 80.17 %</b> under PMMVY for the FY: 2024-25 against target 7891.</p> <p>iii) The Chairperson also insisted on the <b>adoption of SAM children</b> in district. All HoDs were instructed adopt one SAM children to provide medical and nutritional care to them.</p> <p>iv) The chairperson asked to ensure that the benefits of THR &amp; HCM are distributed among Lactating/pregnant Women and eligible children in the district.</p> <p>v) The house reviewed the Financial Progress of Construction of Model AWC under Kokrajhar District. Out of 132 Model AWC sanctioned under NIDA 2nd Phase, ALCC Constituted for 132 nos of schemes. The chairperson instructed to expedite the Physical Progress of Construction of Model AWC under <b>RIDF-II &amp; NIDA</b>.</p> <p>vi) AWWs shall be tasked with raising awareness about birth and Aadhaar registration for children. Any discrepancies in birth registration from any medium must be reported to the District Administration.</p> <p>vii) While reviewing the distribution of SNP, It was found to be inconsistent in certain areas. DSWO was instructed to take corrective measures to improve the performance of distribution of SNP in Poshan Tracker.</p>	<p>All HoDs, Kokrajhar</p> <p>DSWO, Kokrajhar</p> <p>DSWO, Kokrajhar</p>																				
20	Social Sector	Food & Civil Supplies	<p>i) The Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar informed the house about the <b>E-POS Transaction Data for Kokrajhar</b></p> <table border="1" data-bbox="703 1693 1161 1928"> <thead> <tr> <th>Sub Division</th> <th>Total Allotment (In Qtrs.)</th> <th>E-pos Transaction (In Qtrs)</th> <th>Remarks (%)</th> </tr> </thead> <tbody> <tr> <td>Gossaigaon</td> <td>20,204.90</td> <td>19,628.15</td> <td>94.91</td> </tr> <tr> <td>Kokrajhar</td> <td>19,764.00</td> <td>19,742.40</td> <td>97.02</td> </tr> <tr> <td>Parbatijhora</td> <td>5,712.00</td> <td>5,552.85</td> <td>95.72</td> </tr> <tr> <td>Total</td> <td>42044.00</td> <td>44,923.40</td> <td>95.95</td> </tr> </tbody> </table> <p>ii) On the issue of Paddy Procurement in Gossaigaon &amp; Fakiragram PPC, the Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar was instructed to follow up with PPC managers and Mill owners for expedite the process of paddy procurement.</p>	Sub Division	Total Allotment (In Qtrs.)	E-pos Transaction (In Qtrs)	Remarks (%)	Gossaigaon	20,204.90	19,628.15	94.91	Kokrajhar	19,764.00	19,742.40	97.02	Parbatijhora	5,712.00	5,552.85	95.72	Total	42044.00	44,923.40	95.95	<p>i/c Joint Director, Food, Public Distribution and Consumer Affairs, Kokrajhar</p>
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Total	42044.00	44,923.40	95.95																					

21		Health & Family Welfare	<p>i) The house reviewed the status of ABHA ID creation and Jt. DHS, DPM, Kokrajhar was instructed to expedite the process. Percentage of ABHA ID creation in Kokrajhar: 60.6% with state avg: 53%.</p> <p>ii) Regarding Low ANC Registration, DPM, NHM was enquired about low ANC Registration in Kachugaon, BPHC.</p> <p>iii) On the issue of low percentage of SBA attended Home delivery, the house emphasizes about the proper orientation of ASHA workers.</p> <p>iv) The chairperson reviewed the current progress of Wage Compensation for Pregnant Women of Tea Garden Areas in the district. DPM was instructed to all possible steps to achieve 100% target completion.</p> <p>v) The house also reviewed the status of NCD status, Civil Works, National Vector Borne Disease Control Programme (NVBDCP), PM-JAY and asked to present the percentage wise target.</p>	ADC(Health) DPM(NHM), JD, DHS, Kokrajhar																				
22	Social Sector	ASRLM	<p>i) DPM, ASLRM informed the house that the cumulative achievement of Insurance Coverage of SHG Members under PMSBY till March, 2025 is 63,527 for the FY 2024-25.</p> <p>ii) DPM, ASLRM informed the house that the cumulative achievement of <b>Insurance Coverage of SHG Members (APY)</b> till Mar, 2025 is 7607 for the FY 2024-25.</p> <p>iii) He further informed the house that the cumulative achievement of <b>Insurance Coverage of SHG Members (PMJJBY)</b> till Mar, 2025 is 62,156 for the FY 2024-25.</p> <p>iv) He also informed the house that the no. of Mahila Kisans covered upto Mar, 2025 under Agro Ecological Practice interventions is <b>10584</b> against the target of <b>12,375</b> for the FY 2024-25.</p> <p>v) The house reviewed the status SHG Credit Linkage report for FY 2024 - 2025 till Mar, 25- with a percentage of <b>106.2 %</b>.</p> <p>vi) On the issue of pending Proposals of individual Loans, LDM was instructed to follow up the matter and take prompt action to resolve the pending proposals.</p> <p>vii) The house also reviewed the performance of <b>Mukhya Mantri Mahila Udyamita Abhiyaan</b> in the district. DPM, ASRLM presented the key data about the scheme as follows:</p> <table border="1" data-bbox="592 1391 1166 1693"> <thead> <tr> <th>Indicators (FY-2024-25)</th> <th>Total No. of Forms to be collected till 31st August, 2024</th> <th>Actual collected (In nos.)</th> <th>Achievement in percentage</th> <th>Pending</th> </tr> </thead> <tbody> <tr> <td>Applications entered into the MMQA portal by CLP</td> <td>117546</td> <td>117546</td> <td>100</td> <td>0</td> </tr> <tr> <td>Applications approved in the MMQA portal at Block Level</td> <td></td> <td>88157</td> <td>68.31</td> <td>0</td> </tr> <tr> <td>Applications entered in the MMQA portal at Block Level</td> <td></td> <td>19388</td> <td>16.49</td> <td>0</td> </tr> </tbody> </table>	Indicators (FY-2024-25)	Total No. of Forms to be collected till 31st August, 2024	Actual collected (In nos.)	Achievement in percentage	Pending	Applications entered into the MMQA portal by CLP	117546	117546	100	0	Applications approved in the MMQA portal at Block Level		88157	68.31	0	Applications entered in the MMQA portal at Block Level		19388	16.49	0	DPM,ASLRM  LDM, Kokrajhar
Indicators (FY-2024-25)	Total No. of Forms to be collected till 31st August, 2024	Actual collected (In nos.)	Achievement in percentage	Pending																				
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Applications approved in the MMQA portal at Block Level		88157	68.31	0																				
Applications entered in the MMQA portal at Block Level		19388	16.49	0																				
23	Infrastructure	Irrigation	<p>i) The chair reviewed the ongoing schemes under SOPD(BTC), SOPD(G), RIDF-XXVIII (NABARD), PMKSY.</p> <p>ii) Under PMKSY, the physical and financial progress of works were reviewed and instructed to expedite the works.</p> <p>iii) The EE Irrigation, Kokrajhar informed the House that total Area Covered through Irrigation so far in Kokrajhar District is <b>29439 Hectares</b>.</p>	EE Irrigation, Kokrajhar																				
24	Reforms, Governance Facilitation & Regulation	Tax	<p>i) The Superintendent of Taxes, Kokrajhar informed that the revenue collection upto the month of March, 2025 was Rs <b>9326.79 lakhs</b> i.e. <b>78.65%</b> against the target of Rs. <b>11859.00 Lakhs</b>. The chair insist on achieving annual target by the deptt.</p>	Sptd. Of Taxes Kokrajhar																				

25	Reforms, Governance Facilitation & Regulation	Excise	1) The Superintendent of Excise, Kokrajhar has given presentation on the total revenue collection up the month of Feb, 2025. He informed that revenue collection upto the month of Mar, 2025 was Rs.25.53 Cr i.e. 79.14 % against the target of Rs. 32.26 Cr.	Sptd. Of Excise Kokrajhar												
26	Social Sector	Labour	i) The chair instructed the Labour Officer cum CHD to increase the drives for detection of Child Labour and take necessary action for prosecution of the violators of the Child Labour Act. ii) No vital issue has been raised by the dept.	Labour Officer, Kokrajhar												
27	Infrastructure	Public Health Engineer Department	i) The house reviewed the progress of scheme completion and FHTC progress under JJM in the district. ii) EE, PHED were instructed to complete the handing over of 03 nos of completed schemes to PD, DRDA. iii) PD, DRDA, All BDOs, Kokrajhar were instructed to expedite the verification of pending 12416 nos of IHHL Application specially in Kokrajhar, Dotma, Kachugaon, Mahamaya & Rupshi Block. iv) The house also reviewed the Status of Plastic Waste Management Units (PWMU). The EE, PHED informed that Civil works is completed but Power Connection and Installation of Machinery is pending. The chairperson instructed to complete the power supply connection shortly. v) Regarding Gobardhan project, EE, PHED was further instructed to activate the Bio digester installation process to achieve the target.	EE PHE, Kokrajhar PD, DRDA. All BDOs												
28		Sports	1) The chairperson reviewed the ongoing activities of the deptt. ii) DSO, Kokrajhar informed about the performance of Kokrajhar in the State Level Competition of Khel Maharan 2.0.	ADC(Sports) DSO, Kokrajhar												
			<table border="1"> <thead> <tr> <th>Discipline</th> <th>Category</th> <th>Position</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Kabaddi</td> <td>U-20yrs Girls</td> <td>Champion</td> <td>Kokrajhar v/s Goalpara Score: 30 - 17</td> </tr> <tr> <td>Football</td> <td>U-17yrs Girls</td> <td>Runner up</td> <td>Kokrajhar v/s Dibrugarh Score: 1 - 3</td> </tr> </tbody> </table>	Discipline	Category	Position	Remarks	Kabaddi	U-20yrs Girls	Champion	Kokrajhar v/s Goalpara Score: 30 - 17	Football	U-17yrs Girls	Runner up	Kokrajhar v/s Dibrugarh Score: 1 - 3	
Discipline	Category	Position	Remarks													
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Football	U-17yrs Girls	Runner up	Kokrajhar v/s Dibrugarh Score: 1 - 3													
29	Social Sector	District Library	i) The house reviewed the current activities of the deptt. District Librarian was instructed to consult with ADC(Dev) regarding faster implementation of scheme under MPLADs in the Bodoland University.	District Librarian, ADC(Dev), Kokrajhar												
30		Museum & Archaeology	i) The C.H.D, cum, District Museum Officer has given the presentation highlighting ongoing activities of the department. ii) No vital issues raised by the deptt.	C.H.D, cum, District Museum Officer, Museum & Archaeology,												
31		Cultural Affairs	i) The house reviewed the ongoing activities of the department and no vital issues raised by the deptt. ii) The CDO, Kokrajhar was asked to prepare the database of Bagurumba dance group in the district for upcoming State level Bagurumba Dance Event.	CDO, Kokrajhar												
32	Infrastructure	PWD (Electrical)	i) The house reviewed the ongoing activities of the department.	EE, PWD(E) & PWD(B), Kokrajhar												
33		PWD(NH)	i) The EE, PWD (NH) has highlighted the current ongoing activities under the Dept. ii) EE, PWD (NH) was asked to provide presentation on ongoing activities for the Deptt.													
34		PWD (Rural Roads)	i) The house reviewed the Current progress of works under PMGSY, SOPD (G), RIDF, TSP, SCSP,	EE, PWD(RR),												

		PWD (Rural Roads)	MMUPNA. ii) The EE, PWD (RR) was instructed to ensure timely completion of schemes, and also to take up the repair and maintenance work in the Salakati - NTPC road on priority. iii) Further He was instructed to adopt scientific method for road construction so that accident fatality case should reduced and also to include Road safety measure in DPR preparation .	Kokrajhar
35		Fishery	i) The house reviewed the progress of <b>Pradhan Mantri Matsya Sampada Yojana (PMMSY)</b> . ii) While discussing about fishing restriction during <b>peak breeding season ( 1<sup>st</sup> April to 15<sup>th</sup> July)</b> , DFDO was instructed to increases awareness among people to protect fish population and ensure ecological balance . And also to impose strict ban on illegal fishing practice . iv) The chairperson informed that DFDO should take necessary steps for Scientific Fish Farming, pisciculture in the Amrit Sarovar located Forest villages under DFO, Parbatjhora and Kachugaon Div.	DFDO, Kokrajhar.  DFDO, Kokrajhar, DFO, Parbatjhora & Kachugaon
36	Social Sector	T&D Branch, DC's Office, Kokrajhar	i) The house reviewed the ongoing physical progress of works under AAGY/MLAAD/MPLAAD/Assam Darshan/Untied fund, etc. ii) The chairperson also reviewed the current status of flagship schemes like Manjhi Than, ITFC (Brahma Mandir and bathou Thansali) <b>Orunodoi 3.0., MMUA</b> etc . iii) It was instructed to ADC(Dev.), EE,PWD (RR) and EE ,PWD(BLDG) to expedite the progress of schemes under Untied Fund so that all the works will be completed within the stipulated time. iii ) All BDOs were instructed to submit the pending Plan & Estimate of Untied Fund, Assam Darshan etc as earliest as possible. iv) The chair also instructed to ADC( Dev) , EE,PWD(B),BDOs to ensure speedy completion of all developmental Projects under MLAADs, Untied Fund, MPLADs, Assam Darshan ,ITFC and submit UC to govt. as earliest.	ADC(Dev).  EE,PWD (RR) and EE ,PWD(BLDG)  All BDOs

**General Instruction By the Chairperson**

- As per information provided by Addl. GM, NTPC, Bongalgon about **eco-friendly utilization of Pond Ash**, the HoDs of PWD(Building), PWD(Rural Roads), Irrigation and BDOs were instructed to explore and promote the use of Pond Ash in different infrastructure Development Projects under various government schemes like PMAY-G, PMGSY etc.

The meeting ended with a vote of thanks from the chair.

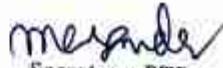
  
Secretary, BTR,  
& District Commissioner  
Kokrajhar.

Memo No. KDP.22/2022/ (A)

Dated Kokrajhar, the 19/04/2025

Copy to:-

1. The Special Commissioner & Secretary to the Govt. of Assam, T&D Deptt., for favour of kind Information.
2. The Principal Secretary, BTC, Kokrajhar for favour of his kind information.
3. The Addl. Secretary to the Govt. Of Assam, T & D Deptt., Dispur, Guwahati-6 for information.
4. The Chief of Division, E&M Division, T & D Deptt., Dispur, Guwahati-6 for information.
5. The Members of DDC, Kokrajhar for information & necessary action.
6. The DIO, NIC, Kokrajhar with a request to upload minutes of the meeting in district website.



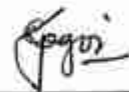



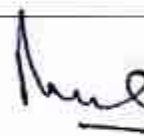
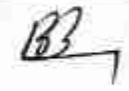
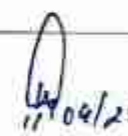

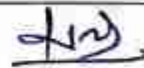
  
Secretary, BTR,  
& District Commissioner  
Kokrajhar.

**MEMBERS PRESENT IN THE MEETING OF DISTRICT DEVELOPMENT  
COMMITTEE (DDC) ,KOKRAJHAR**

Date : 11<sup>th</sup> April, 2025




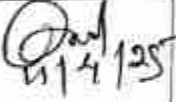
Time : 10.00 A.M.




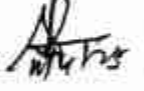



Venue : Conference Hall, DC's Office, Kokrajhar


Sl.	Name	Designation	Mobile No.	Signature
1	Smt. Masanda Pertin, IAS,	District Commissioner, Kokrajhar	9827475502	
2	Masdul Islam ACS	ADC	9864038246	
3	Devajyoti Jigni ACS	SDO (C) Parbatijhona	9707430898	
4	Kabita Deka	ADC	9613861836	
5	Bichitra Birjya Narzary	DPM, ASR 2 M, Kokrajhar	8638738302	
6	Jayanta Kherkatary	DRCs, KKJ		
7	Ranjit Phatkechome	Asstt. Director Sericulture, Kokrajhar	9508776368	
8	Bimala Bogyary	BDO, Dabma Dev Block	9678983540	
9	Dumailu Brahma	Asst BDO Kachugaon Dev. Block	7002110161	
10	Paavash Chhanda	BDO, Kokrajhar Dev. Block	8135085 828	
11	Masdul Islam	Asst BDO (P) Grajigaon Dev. Block	9101903134	

Sl.	Name	Designation	Mobile No.	Signature
12	Dipankar Saha	Asstt. Engineer	6900560103	RI
13	Pranjit Brahma Das	EE PWD KOK R/R Divi. 250K.	6401370128	Pranjit
14	Pradip Kumar Das	D.S.O. SPM.	9101017374	Pradip
15	Monika Devi	D.S.O. (C) Kokrajhar Soil Conservation Division.	849389990	M.D.
16	Abhishek Nath Basumatary	DFO, Kachugraon Div. Gossaigaon	9954013302	Abhishek
17	Nilo Das	DFO, Kokrajhar	9401333009	Nilo
18	Jintu Phukan	DSO, Kokrajhar	9435063432	Jintu
19	Ran Vijay Singh	Add. G.M. (AUD) GTPS, Salakati	7763816948	Ran Vijay Singh 11-04-25
20	Ratan Ch. Sarker	Joint Director of Eco. & Statistics, Koj	9101858941	Ratan Ch. Sarker 11-04-25
21	P.K. Thakur	LDM Kokrajhar	9753224182	P.K. Thakur 11-04-25
22	RAJESH KUMAR BRAHMA	E.E., Kokrajhar W.R. Division, Kokrajhar.	9954830715	Rajesh Kumar Brahma 11-04-25

23	Parag Sarmah	Inspector, FPO RPA, Kokrajhar	9957882576	
24	Alaksh Brahma	AEF, WRD, Koj	9707389001	 11/11/25
25	Apur In Gogoi	Superintendent of State Tax	8403917708	
26	Babul Ch Das.	Forest Ranger Haltugajon Dim.	9954028505	
27	Devsingh K. Basumatary	AM, Blee, Kokrajhar	9486981268	
28	Abdul Zaman	AM, D & CC, Kokrajhar	8822947080	
29	Nazim Hoque	Forest Ranger Purbatshoresirsim	9387267202	
30	Sadan Ks Sen	EE, Brigation, Goswigan Kokrajhar West Division	9435759742	
31	Rupeswar Brahma.	EE (PHE) Goswigan.	7435701651	
32	Hitesh Rabha	EE (PHE) Kokrajhar Div-I	7896049473	 11/04/2025
33	Gakul Brahma.	Inspector (C) H & T, Kokrajhar.	8638372097	 11/04/25.

Sl.	Name	Designation	Mobile No.	Signature
34	Dr. B. B. S. S. S.	J.E P.W.D (Road) Divn	9935595012	
35	Bhaskar Basumatary	E.E, Koterajhar East Division (Irrigation)	9957574387	
36	Naradip Roy	AGM (Project), APDCL	7002265843	
37	Hebal Suman	AEE (T/C) P.W.D. (E) Kokrajhar	9854647611	
38	Abbas Hussain	A.E Rupshi Dev. Block	7002473067	
39	Dr. Manomohan Mondal	1/c J.A.O.S (Kok)	98641- 43596	
40	Rudra Kumar Brahma	Jr. Asstt. Tourism Dept, B.T.C, Kokrajhar	9435214230	
41	Dilip Mahanta	Inspct of Excise, O/o Supdt. of Excise.	7738105481	
42	Sankarmoni Barua	District Librarian, Kokrajhar	8826755388	
43	Anup Tyoti Deka.	Cultural Development Officer, Kokrajhar.	97067 32500	

Sl.	Name	Designation	Mobile No.	Signature
45	Dipriya Beahma	CHD. M & A.	9864179323	
46	Meena Beahma	Asst. Debitolader. Block	1101851717	102 11/04/25
47	Hargul Sobna	Supervisor ITI. Kokrajhar	9101397891	102 11/04/25
48	Habijebon Basumatary	Labour Inspector, Koj.	01425399588	
49	Alvina Nazari	AEE, PWD, Building	8811830709	
50	Susangama Barua	AE, PWD, Building.	9365920278	102 11/4/25
51	Shiladitya Nazary	CPM, NULM, Kokrajhar	8471802822	
52	Dr. Tufan ch Basumatary	ICD-VO, Kokrajhar	9957962193	
53	Subham Aditya	Bona ADC	9957907417	
54	Vibhita Boro	EO, Gossainiganj MB	7002119603	

Sl.	Name	Designation	Mobile No.	Signature
55	Habibullah Bano	D.A	847206539	
56				
57				
58				
59				
60				
61				
62				
63				
64				

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of .....Year.....

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	APDCL	APDCL																		NA
																				NA
																				NA
																				NA
																				NA

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				NA
				NA
				NA





**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of .....Year FY 2024-25**

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS /State/E AP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Closing Balance
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	P&RD	NRLM			0	0	0	0	31572383		31572383		31572383	30315232						1257151
	P&RD	DDU-GKY							2155771		2155771		2155771	2135440						20331

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any





## Monthly status of Fund receipt and utilisation for the month of Oct 2024

A. For Scheme : Funds received.

Rs. in Lakh

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes: SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	ATMA	NA	CSS	NA	NA	0.00	0.00	5.10	0	5.10	0	5.10	3.20 (65%)	0	0	0	1.90	0.00	
		Pm-KISAN	NA	CS	NA	NA	4.0208	-	2.00	-	2.00	-	6.0208		2.5711 (47.7%)					

\* will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NFSM/SNF (State)	Only inputs are supplied to the District	
		NFSM/SNF (BTC)		
		RKVY (BTC)		
		SOPD (BTC)		
		HMNEH (State)		

District Agriculture Officer,  
Rokrajhar

Sl. No.	Admin. Dept.	Name of Schme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Ground NutSeed (Var. Vijetha) under NFSM (BTC)	504 Qtl	100%						
		Distribution of Watermelon Seed (Var. Jigna Gola) under RKVY-BTC.	25.20 Kg	100%						
		Distribution of Hybrid Summer Veg. Kit under RKVY-BTC.	1100 nos.	100%						
		Distribution of Green Gram seed (Var. Pusa 1372) under RKVY-BTC.	44.225 Qtl	100%						
		Distribution of Hybrid Paddy seed (Var. Fatty) under RKVY-BTC.	6.3 Qtl	100%						
		Distribution of Turmeric Rhizome (Var:Lakadang) under SOPD-BTC	275.0 Qtl	100%						
		Distribution of Hy-Maize Seed (Var. HQPM-1) under SOPD-BTC	90.0 Qtl	100%						
		Distribution of Battery Operated Hand Sprayer under SOPD-BTC	1100 nos.	100%						
		Distribution of Power Tiller under HMNEH	65 nos.	100%						
		Distribution of Plastic Mulching under HMNEH	3740 Kgs	100%						
		Distribution of UV film under HMNEH	1320 Kgs	100%						
		Distribution of UV film under HMNEH	720 Kgs							not started
		Distribution of Chaff Cutter under HMNEH	20 nos							not started
		Distribution of Shade Net under HMNEH	5400 sqm							not started
		Distribution of HDEP Vermi Bed under HMNEH	130 nos	100%						
		Distribution of Tuberosse Bulb under Floriculture Mission	744000 nos.	100%						
		Distribution of TC Anthurium plants under Floriculture Mission	2800 nos.	100%						
		Distribution of Millet Seed (Chattisgarh Ragi-3 & Marua Dhan-1) under RKVY-State (Millet Mission)	12.0 Qtl	100%						
		Distribution of Azadiractin under RKVY-State (Millet Mission)	200.0 Lt	100%						
		Distribution of Liquid NPK under RKVY-State (Millet Mission)	400 Lt	100%						

Sl. No.	Admin. Dept.	Name of Scheme	Works sanctioned in the current	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Distribution of Vermi Compost under RKVY-State (Millet Mission)	307.5 Qtl	100%						
		Distribution of Fodder Maize seed under RKVY-State	507.6 Qt				30.00%			
		Distribution of Hybride Maize Seed under Disaster Management	5.13 Qtl					15%		
		Sali Paddy Demonstration under ATMA	20 nos.	100%						
		Piggery & goatery Demo. under ATMA	28 nos.		78%					
		Capacity building training under ATMA	20 nos			60%				
		Farmers Training (within District) under ATMA	20 nos			55%				
		Paddy Procurement (KMS-I,2023-24)	15500 MT				28.70%			
		Paddy Procurement (KMS-II,2024)	1800 MT	above 100%						
		Mustard Procurement (Rabi,2024)	800 MT			58.30%				
		PMFBY, Rabi-2023-24 (Mustard, Potato & Summer Paddy)	25000 nos.				35.00%			
PMFBY, Kharif-2024 (Jute, Sali Paddy & Blackgram)	11000 nos.	above 100%								

District Agriculture Officer,  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the stage of					Progress of Pending Works of Previous Year's pending as on the last date of last financial Year-Categorise works based on the stage of					
				Less than 1 Yr	>=1 to <=4 Yrs	>4 to <=6 Yrs	>=6 to <=8 Yrs	>=8 Yrs	Total	100%	75-99%	physical progress 50-74%	25-49%	1-25%
1	Agriculture	NFSM (State)	Nil											
		NFSM (BTC)	Nil											
		RKVY (BTC)	Nil											
		SOPD (BTC)	Nil											
		HMNEH (State)	Nil											

District Agriculture Officer,  
Kokrajhar

## Monthly status of Fund receipt and utilisation for the month of Aug &amp; Sept. Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Env. & Forest, Deptt. Of BTC, Assam	Nil	NA	NA



Monthly status of Fund receipt and utilisation for the month of October/2024 Under Parbatjhora Division, Suparighat

A. For Scheme : Funds received:

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Forest	Integrated Development of Wildlife Habitats Assam		CSS					6888300	765400	6888300	765400	7653700	70%	70%	Nil	Nil	Nil	Nil	

\*As will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.jhdebudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Nil	Nil	Nil	Nil

## Annexure - C

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25*

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Forest	CAMPA	2 Nos. of Plantation Works	√						



**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of .....Year.....**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

**B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

**Annexure - C***Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries and Commerce & P.E.	PMEGP	Physical Target-50	126.00%						63 Nos. of Sanction Received
2	Industries and Commerce & P.E.	PMFME	Physical Target-244					0.37%		1 Nos. of Sanctioned Received



**Annexure - A**

**Monthly status of Fund receipt and utilisation for the month of Oct,2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DRDA	MGNREGA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		PMAY(G)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

**Annexure - B**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

**Annexure - C**

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	4902		5	496	3401	1000	
		MGNREGA	9565	1715	471	1094	16570	4710	

Annexure - D

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year*

Sl. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of previous	of last Financial Year-Categorise works based on the delay in					Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD DRDA	PMAY-G	3116	2275	813	128	0	3216		973	1392	686	165	
	P&RD DRDA	MGNREGA	7850	4710	3140	-	-	7850	2198	560	382	-	-	





Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Education	Annual School Grant (Samagra Shiksha)	ASKK00000016	CSS	0	0	0	0	110.212		110.212		110.2125	110.2125		No	Yes	No	No
Education	Certification	ASKK00000016	CSS					5.639		5.639		5.639	5.639		No	Yes	No	No
Education	SMC Quarterly	ASKK00000016	CSS	0				3.03		3.03		3.03	3.03		No	Yes	No	No
Education	CWSN	ASKK00000016	CSS	0				14.46		14.46		14.46	14.46		No	Yes	No	No
Education		ASKK00000016	CSS	0								0	0		No	Yes	No	No
Education	KGBV	ASKK00000016	CSS	0				59.92		59.92		59.92	59.92		No	Yes	No	No
Education	ST	ASKK00000016	CSS	0				33.596		33.596		33.596	33.596		No	Yes	No	No
Education	Grant (PM SHRI School)	ASKK00000016	CSS	0				17.982		17.982		17.982	17.982		No	Yes	No	No
Education	Annual School Grant (PM SHRI School)	ASKK00000016	CSS	0				8.875		8.875		8.875	8.875		No	Yes	No	No
Education	SHRI School)	ASKK00000017	CSS	0				52.72		52.72		52.72	52.72		No	Yes	No	No
Education	CIVIL	ASKK00000016	CSS	0				116.1		116.1		116.1	116.1		No	Yes	No	No

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Monthly status of Fund receipt and utilisation for the month of October, year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
01	Agriculture	RIDF (Installation of STW with solar pumpset)	Scheme is executed only, payment made by HQ.	
		RIDF (Installation of STW with diesel pumpset)		
		RIDF (Knowledge centre)		
		SMAM (VLFMB)		
		SMAM (Individual agricultural machinery)		
		RIDF XXX (Commissioning of solar pumpset)		
		RIDF XXX (Installation of STW with solar pumpset)		

Executive Engineer,  
Agriculture, BTC, Kokrajhar

**Annexure - C**

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	660	-	✓	-	-	-	-	-
		RIDF (Installation of STW with diesel pumpset)	87	-	✓	-	-	-	-	-
		RIDF (Knowledge centre)	03	-	✓	-	-	-	-	-
		SMAM (VLFMB)	03	-	-	-	-	✓	-	-
		SMAM (Individual agricultural machinery)	21	-	-	✓	-	-	-	-
		APART (ADO)	05	✓	-	-	-	-	-	-
		RIDF XXIX (Commissioning of solar pumpset)	103	-	-	✓	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	100	-	-	-	-	-	-	-

*Executive Engineer,  
Agriculture, BTC, Kokrajhar*

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RIDF (Installation of STW with solar pumpset)	46	✓	-	-	-	-	-	-	-	-	-	✓	-
		RIDF (Installation of STW with diesel pumpset)	Nil	✓	-	-	-	-	-	-	-	-	-	✓	-
		RIDF (Knowledge centre)	02	✓	-	-	-	-	-	-	-	-	-	✓	-
		SMAM (VLFMB)	Nil	-	-	-	-	-	✓	-	-	-	-	-	-
		SMAM (Individual agricultural machinery)	Nil	-	-	-	-	-	✓	-	-	-	-	-	-
		RIDF XXIX (Commissioning of solar pumpset)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF XXX (Installation of STW with solar pumpset)	Nil	-	-	-	-	-	-	-	-	-	-	-	-

Executive Engineer,  
Agriculture, BTC, Kokrajhar

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of .....Year.....

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise Deptt.	There is no Developmental schemes under Excise Deptt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code.

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any.
1	Excise Department	There is no Developmental schemes under Excise Deptt.	Nil	



## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of October, Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes: SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	Nil	NIL	NIL	NIL	68.484	8.276	34.242	4.138	0	34.242	4.1380	Nil	Nil	Nil	Nil

\*= will be provided by the HOD/Concerned Agency. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	New Rearing Pond		Started to release fund
2		New Pond Construction		Started to release fund
3		Three Wheelers with Ice-Box		Process Initiated to purchase Vehicle
4		Livelihood Support to Fishers		Started to release fund

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23									
1	Fishery Department	New Rearing pond	6.00 Ha	6.00 Ha					
2		New pond construction	6.00 Ha	6.00 Ha					
3		Inputs for fish farming	6.00 Ha.						6.00 Ha.
		Three Wheelers with Ice Box	3.00 Nos.						3.00 Nos.
9		Livelihood support to fishers	200 Nos.			147 Nos			
12	Assam Agri-Bussiness and Rural Transformation Project (APART), 2023-24								
13		Polyculture Demonstration Project , APART	5.00 Ha	5.00 Ha					
14		High Yielding Variety Seed Rearing Unit, APART	7.00 Ha	7.00 Ha					
15	Beel Development under APART, 2023-24( Only Technical Sanction Accorded)								
16		Intibeel Development Management Committee	5.50 Ha						5.50 Ha
17		Kusumbeel Development Management Committee	6.50 Ha.						6.50 Ha.
RIDF-XXVI, 2021-22									
17	Fishery Department	Refrigerated Fish Transport Vehicle (Four Wheeler)	2 Units	2 units					
18		Auto-Van with Ice Box (Three Wheeler)	10 units	5 units		5 Units			

19	Mini Fish Feed Mill	1 unit		1 Units			
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## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	Mini Feed Mill under Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1	1	NIL	NIL	NIL	1			1				

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of August, 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Nil	Does not arise	

## Annexure - C

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles, Kokrajhar	Nil	Nil							

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year 2023-24	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textiles, Kokrajhar	Distribution of Frame Loom with Jaquard to individual weavers for Economic Upliftment	1	√											√	
2		Distribution of Frame Loom to pass out trainees of HTC for Self Employment	1	√					√							
3		Distribution of Frame Loom with Jaquard to individual weavers for Economic Upliftment under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	1	√								√				
4		Construction of Common Workshed under Bodoland Handloom Mission, SOPD BTC for the year 2023-24	2	√						√						

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of September, Year-2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	H&FW	NHM	AS-45	cs	0	0	0	0	2.24E+08	2.5E+07	58486050	6498450	64984500	58486050(100%)	6498450 (100%)				
2	H&FW	XV Finance		State	0	0	0	7934779	0	0	0	4037990	11972769	0	8548585 (71%)				
3	H&FW	WCS(Wage Compensation Scheme)		State	0	0	0	6075474	0	0	0	0	6075474	0	1362800 (22%)				

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any





## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of October Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IRRIGATION DEPT (NIL)																			

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	NIL

**Annexure - C***Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No sanction has been received as on date

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTWS (3 points) at Kokrajhar West LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1			1			
2	Irrigation	Solar Powered MDTWS (3 points) at Gossaigaon LAC Under NABARD XXIX for the year 2023-24	1	1	NIL	NIL	NIL	1		1				

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of October Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
---------	---------------------------	-------------	---------	----------------

1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.	The Labour Welfare Department does not deal with any scheme related work till date. Instead, our focus is on enforcing various Labour Laws to protect the rights of workers.
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**Annexure - C***Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25*

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	Departmential discussions are underway on how to implement the Scheme. Draft Rules are being prepared.

**Monthly status of Fund receipt and utilisation for the month of September, 2024**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NIL	NIL	NIL	NIL	NIL

Annexure - A

Remarks
21
NIL

Annexure - B

year:







## Annexure - A

## Monthly status of Fund receipt and utilisation as on 22.10.2024

A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV)	JJM	PFMS codes 9150 SLS Code AS65	CS	0	0	---	---	---	---	4850.807 lakhs	546.815 lakhs	20216.616 lakhs	30230.57 lakhs	3300.24 lakhs	Nil	Nil	Nil	Nil	
2	Public Health Engineering, Kokrajhar Division No-1	JJM	PFMS code - 9150 SLS Code AS65	CS	0	0	---	---	---	---	6480.91197 Lakh	720.10133 Lakh	24311.10885 Lakh	27713.921765 Lakh	3048.135385 Lakh	Nil	Nil	Nil	Nil	
3		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0	0	0	0	0	0	648900	72100	0	100%	100%	Nil	Submitted	Nil	Nil	

\* = will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Executive Engineer (PHE)  
Gossaigaon Division  
Gossaigaon

Executive Engineer (PHE)  
Kokrajhar Division No.1  
Kokrajhar

**Annexure - C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PUBLIC HEALTH ENGINEERING DEPT.(GOSSAIGAON PHE DIV)	JJM	0	213	90	46	7	0	0	
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	0	159	152	18	0	0	1	Land yet not finalised for Bhabanipur PWSS
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE)  
Gossaigaon Division  
Gossaigaon

Executive Engineer (PHE)  
Kokrajhar Division No I  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PUBLIC HEALTH ENGINEERING DEPT. (GOSSAIGAON PHE DIV.)	JJM	327	312	15	NIL	NIL	327	NIL	242	77	5	3	NIL
2	Public Health Engineering Dept.Kokrajhar Division No I	JJM	330	33	124	0	0	157	0	93	102	134	0	1
3	Public Health Engineering Dept.	Swachh Bharat Mission - Gramin, Assam	3078	3078	0	0	0	0	32	0	0	477	0	2599

Executive Engineer (PHE)  
Gossaigaon Division  
Gossaigaon

Executive Engineer (PHE)  
Kokrajhar Division No I  
Kokrajhar

## Monthly status of Fund receipt and utilisation for the month of October Year 2024


## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Medical	Construction of New Medical College and Hospital at Kokrajhar, BTC (Assam under SOPD-G for the financial year 2018-19).		SOPD / CSS							50348.4056	Nil	53565.16	41378.9926	9019.503					
2	NLCPR	Constn. Of Bodoland India Indigenous Tribal Arts & Cultural Complex cum Film Studio at Kathalguri Kokrajhar.		CSS							340.37		495.65	340.37						
3	NLCPR	Constn. Of Cultural Centre Conventional Hall at Dotma under NLCPR.		CSS									221.05	108.96						
4	Sports and Youth Welfare	Construction of Mini Stadium at Jaraguri (2E-Gosairgon LAC), BTR Assam		STATE							1057.281	860.11	1102.00		860.11					
5	Sports and Youth Welfare	Construction of Mini Stadium at Banaragon (30-Kokrajhar East LAC), BTR Assam		STATE							610.5438	645.98	1102.00		645.98					
6	Sports and Youth Welfare	Construction of Mini Stadium at Maynanti (29-Kokrajhar West LAC), BTR Assam		STATE							107.7663	107.77	1102.00		107.77					
7	Char Area Development	Construction of Model Residential School at Kokrajhar ( Hatidhura)		STATE								2924.61	3042.00		2924.61					



11. Scheme for which no funds are received by the District Council. For (Please visit <https://www.mca.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)


Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	GAD	Repairing & Re-Strengthening, Chemical treatment and Rehabilitation of RCC 3(three) storied DC's Court Building at Kokrajhar including Renewing of water supply and sanitation system in Kokrajhar District.	Bill submitted	100% completed
2	PWD	Repairing/Renovation/Painting of office building of Additional Chief Engineer, PWD, BTC, Kokrajhar	Demand submitted	100% completed

  
 Executive Engineer, P.W.D.  
 Kokrajhar Dist. & Chirang Dist.  
 Territorial Building Division  
 Kokrajhar

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2024-25

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	PWD (Bldg)	2(two)	2(two)	1	Nil	Nil	Nil	Nil	1	

  
 Executive Engineer, P.W.D.  
 Kolarjhar Dist. & Bhojpur Dist.  
 Territorial Building Division,  
 Kolarjhar

2/10/24

## Monthly status of Fund receipt and utilisation for the month of July Year 2024

A. For Scheme : Funds received.

## KOKRAJHAR DISTRICT

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>(BTC SECTOR)</b>																		
1	Education	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-A) (Providing electrification)		STATE (BTC)				8.11							Nil					
2	-Do-	Construction of RCC Two Storied School Building of Grahampur H.S. School Building at Grahampur in Kokrajhar District. (Block-B) (Providing electrification)		STATE (BTC)				8.92							Nil					
3	GAD	Installation of 50KW Solar Power Station at Porbotjhara Sub-Divisional Centre in Kokrajhar District.		STATE (BTC)				180.00							Nil					
4	GAD	Installation of 100 KWP Grid Power plant at RNB Civil Hospital, Gossaigaon Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
5	GAD	Installation of 100 KWP Grid Power plant at Porbotjhara Model Hospital in Kokrajhar District.		STATE (BTC)				259.60							Nil					
6	GAD	Estimate for Requirement of Quantity of Furniture, Cloth Items, Electrical Electronic items etc. U.N. Brahma Bodo Sahithya Sabha Head Office, Kokrajhar, BTC (Supply & Installation of Internal & external electrical items.)		STATE (BTC)				31.81							Nil					



Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	GAD	Providing & Installation of CC TV Camera in the BTCLA Building, 4 (Four) Nos of Parking, Waiting Shed & Gate No.1 & 2 at the BTC Secretariat Complex, Bodofa Nwgr, Kokrajhar, BTC.		STATE (BTC)				47.50							Nil					
15	Land Reveue	Repairing/ Renovation of internal Electrification to the Revenue Circle Office Building at Bhowraguri in Kokrajhar District.		STATE (BTC)				7.40							Nil					

Contd-4

Page -4

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>(STATE SECTOR)</b>																		
16	Education	Construction of Model Residential School at Hatidhura, Gossaigaon (External electrification works Campus lighting with Sub-Station, HT line Capacity up to 250KVA including Service connection & Load Security (GROUP-A)		STATE				33.49							Nil					



Executive engineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

**Annexure - B**

**B.** Scheme for which no funds are received by the District Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous year.

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of **Current Year**

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works-Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	GAD	Construction of 11KV High Tension (HT & LT) line underground Cabling Campus Lighting with L.T. underground Cabling for Newly Constructed Residential Qtrs. of Elected Members, Officers & Staffs Qtrs. Bodoland Territorial Council at Bodofa Nwgwr, Kokrajhar. for the year, 2023-24	4	-	-	3	-	1	-	
2		Providing with installation of 500KVA D.G. Set, AMF Panel, U.G. Cable etc. for Assembly Bldg., Bodofa Nwgwr, Kokrajhar, BTC.								
3		Repairing & Replacement of electrical wiring Pump Motor set, Campus lighting at Sub-Divisional Centre, <b>Kazigaon</b> in Kokrajhar District, BTC.								
4		Reconditioning/ Repairing of Replacement of defective spare of Royal Elevators make Lift at Multi Utility Building, BTC, Bodofa Nwgwr, Kokrajhar.								

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

## Annexure - D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Year

Sl. No.	Admn. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education		6	-	4	2	-	6	1	2	-	1	-	2
2	Medical		-	-	-	-	-	-	-	-	-	-	-	1
3	GAD		12	3	2	1	6	12	2	6	4	-	-	-
4	Land & Revenue		1	-	1	-	-	1	-	-	-	-	-	1
5	Judicial		3	3	-	-	-	3	-	-	1	-	2	-
	<b>Total =</b>		<b>22</b>	<b>3</b>	<b>7</b>	<b>3</b>		<b>22</b>	<b>3</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>3</b>

Executive Engineer, P.W.D.

Kokrajhar Electrical Division

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)  
Abhayapuri Construction Division  
Abhayapuri

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	

## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion:					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Works NH & Building	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



Executive Engineer, PWD(NH)  
Abhayapuri Construction Division  
Abhayapuri





## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD RR	PMGSY-II & III	13	2					11	2	0	0	0	
2	PWD RR	APART	11	6					5	4	2	0	0	
3	PWD RR	BTC SOPD	134	38					96	28	6	4	0	
4	PWD RR	RIDF	24	12					12	6	0	6	0	
5	PWD RR	GOODWILL	239	45	4				190	10	15	20	4	
6	PWD RR	SCSP	18	2					16	2	0	0	0	
7	PWD RR	TSP	9						9	0	0	0	0	
8	PWD RR	SIGNATURE PROJECT	6	1					5	1	0	0	0	
9	PWD RR	TEA GARDEN	30	6					24	0	0	0	6	
9	PWD RR	MUKHYA MANTRI ACANI	57						9	10	12	11	15	

## Annexure - A

## Monthly status of Fund receipt and utilisation for the month of .....Year.....

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Skill Employment Entrepreneurship Department, BTC, (Craftsmen Training Wing)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment Entrepreneurship Department, BTC, (Craftsmen Training Wing)	Nil	Nil	Nil







## Monthly status of Fund receipt and utilisation for the month of September Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Kokrajhar	SOPD for Development of Eri, Muga & Mulberry Silk Industry in BTC, 2023-24	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received
3		Integrated Scheme for development of Eri Silk Industry	Nil	CSS	303.775	Nil	Nil	Nil	Nil	Nil	Nil	Nil	303.775	303.775	Nil	Nil	Nil	Nil	Nil	Fund received & utilized during the year 2023-24
5		Integrated Scheme for development of Muga Silk Industry	Nil	CSS	33.06	Nil	Nil	Nil	Nil	Nil	Nil	Nil	33.06	33.06	Nil	Nil	Nil	Nil	Nil	
9		Bodoland Eri Mission under APART for the year 2023-24	Nil	State	4.1477	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4.1477	4.1477	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Kokrajhar.	NIL	NIL	

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**Annexure - C**

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year*

<i>Sl. No.</i>	<i>Admin. Dept.</i>	<i>Name of Scheme</i>	<i>Number of Works sanctioned in the current year</i>	<i>works/Services-Categorise number of works based on the stage</i>						<i>Remarks</i>
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil				40%			Fund not yet received but preparation of Kesseru Nursery & maintenance of Govt. Farm/Centres is going on as it is time bound programme.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Kokrajhar.	S.O.P.D. Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not yet received

**Monthly status of Fund receipt and util**

**A. For Scheme : Funds received.**

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	CAN SNA/others-as		the District/Council/Others-		Current Year Allocation to District	
					Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
1	W&CD, ASSAM	SOPD		STATE				5,82,00,000/-		5,82,00,000/-
2		RIDF-I		STATE				24,21,599		24,21,599/-
3		NIDA		STATE				133187945/-		13,31,87945/-
4		RIDF-II		STATE				9,20,20,762/-		9,20,20,762/-
5		SC &OBC		STATE				96,86,396/-		96,86,396/-
6	W&CD	Suplementary Nutrition Program (SNP)	AS205	CSS	SNA		Council		NA	
7	W&CD	Pradhan Mantri Matru Vandana Yojana (PMMVY)		NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	W&CD	District Hub for Empowerment of Women	AS241	CSS	SNA		Council		372,500	
9	W&CD	Beti Bachao Beti Padhao	AS30	CSS	SNA		Council		1,200,000	
10	W&CD	One Stop Centre	AS236	CSS	SNA		District		NA	
11	W&CD	Mission Vatasalya	AS-17	CSS			District		25,06,812/- (Till Date)	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Schem

**Annexu**

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concern

Sl. No.	Administrative Department	Scheme Name
1	N/A	N/A
2		
3		

## isation for the month of Sept 2024

Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Certificate submitted against total available funds for the current	Amount for which Ucs as pending as on date		Remarks
Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
12	13	14	15	16	17	18	19	20	21
5,82,00,000/-		2,00,000/-		5,82,00,000/- 100%		yes			
	22,83,185/-	22,83,185/-		7,26,480/- (30%)	15,56,705/-	NO	16,95,119/-		Do
12,06,01,470/-		2,06,01,470/-		6,61,09,666/- (49.63%)		NO	6,61,09,666/-		Do
6,61,37,315/-		61,37,315/-		3,54,13,911/- (38.5%)		NO	3,54,13,911/-		Do
	96,86,396/-	96,86,396/-		56,90,759/- (58.87%)		NO	56,90,756/-		Do
1,69,39,400.00		3,62,400.00		1,65,77,000.00 97%	Nil	Nil	Nil	Nil	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL	172,329		NIL	NIL	NIL	NIL	
NIL	NIL	NIL	46,144		NIL	NIL	NIL	NIL	
26,03,886		22,24,671	NIL	3,79,215 (14.56%)	NIL	NIL	NIL	NIL	FY-23-24 UC submitted to State
25,06,812/-		14,39,473/-		10,67,339/- (42.58%)					

ne-State Code

re - B

d Ministry / Department website to know the list of Central schemes of current and previous year

Reasons	Remarks if any

District Social Welfare Officer,  
Kokrajhar

**Annexure - C**

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year 2023-24*

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year/2023-24	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT, ASSAM	SOPD	24	24					
2		RIDF-I	1			1			
3		RIDF-II	38	10	18	9	1		
4		NIDA	55	15	14	25	1		
5		SC&OBC WELFARE FUND	4	2	2				
6		ONE STOP CENTRE BUILDING	1	1					

District Social Welfare Officer,  
Kokrajhar

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year/2023-24*

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	WOMEN & CHILD DEVELOPMENT DEPARTMENT	SOPD	1		1	NA	NA	1	NA	1	NA	NA	NA	NA
2		RIDF-I	1	NA	1			1	NA	NA	1	NA	NA	NA
3		RIDF-II	9	9				9	NA	NA		NA	NA	NA
4		NIDA	25	25				25	NA	NA		NA	NA	NA
5		SC&OBC WELFARE FUND	1	1				2	NA	NA		NA	NA	NA

District Social Welfare Officer,  
Kokrajhar

## Annexure - B

B. Scheme for which no funds are received by the District Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	PMKSY-WDC	NA	
2		SOPD-BTC	Due to non completion of project/ non availability of fund to the Govt.	3 Nos. of Work
3		SOPD-G	Due to non completion of project/ non availability of fund to the Govt.	7 Nos. of Work
4		RIDF	Due to non completion of project/ non availability of fund to the Govt.	9 Nos. of Work





Monthly status of Fund receipt and utilization for the month of September, 2024.

Annexure -A

A. For Scheme : Funds received.

Sl. No.	Name of scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CANSNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Admin Dept.																			
1	District Sports Office, Kokrajhar.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*=will be provided by the HoD/Concerned Agent. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure- B

B. Scheme for which no fund are received by the District/Council : For ( Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Ce







## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1	Housing and Urban Affairs	CIDF	1	1				1	1	1	

## Monthly status of Fund receipt and utilisation for the month of MARCH, APRIL &amp; MAY Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Housing and Urban Affairs	PMAY(U)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		CIDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD/Concerned Agency PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	CIDF	fund is released by the Directorate office after receiving demand from District	
2	Housing and Urban Affairs	PMAY(U)	fund is released to the beneficiary in DBT mode by the State Mission Directorate office after receiving FTO from the concerned ULB	

## Monthly status of Fund receipt and utilisation for the month of Sept Year 2024

A. For Scheme : Funds received.

Rs in lakh

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CS S/State /EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11.00	12	13	14	15	16	17	18	19	20	21
		MLAADs	NA	NA	NA	NA	NA	NA	NA	240.00	NA	240.00	NA	NA	30%	NA	NA	NA	NA	
		MPLADs	NA	NA	NA	NA	NA	NA	NA		NA	95.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(RR), Kokrajhar
		ASSAM DARSHAN	NA	NA	NA	NA	NA	NA	NA	378.00	NA	378.00	NA	NA	30%	NA	NA	NA	NA	1st Instt for 02 nos of schemes under 30-Kokrajhar LAC has been released.
		GiA under ITFC	NA	NA	NA	NA	NA	NA	NA	15.00	NA	15.00	NA	NA	75%	NA	NA	NA	NA	75% of fund has been released to C/C

1	T&D BRANCH	AAGY	NA	NA	NA	NA	NA	NA	285.00	NA	285.00	NA	NA	NA	NA	NA	NA	NA	Schemes are implemented by PWD(BLDG) & PWD(RR) ,Kokrajhar
		Untied Fund	NA	NA	NA	NA	NA	NA	780.00		780.00			30%	NA	NA	NA	NA	Schemes are implemented by Dev. Blocks ,PWD(BLDG) & PWD(RR) ,Kokrajhar
		BADP,2021-22	NA	NA	NA	NA	NA	NA	726.00	NA	726.00	NA	NA	75%	NA	NA	NA	NA	Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Schemes under M&WD : Construction of Sabha Ghar	NA	NA	NA	NA	NA	NA	35.00		35.00		NA	NA	NA	NA	NA	NA	Plan & Estimate under preparation for 7 nos of Community Hall.
		Orunodol	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Fund not received yet.Process of DLMC formation has been started
		Aadhar	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Aadhar enrollemnt process in tea garden areas are completed

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department		Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress.						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T&D Branch	MLAADs ,2023-24	96				30%			Under process for A/A
		MPLADs,2023-24	10							Under process for A/A
		ASSAM DARSHAN,2023-24	126				30%			Under process for A/A
		GIA under ITFC,2023-24	3		75%					1ST instt has been released.
		AAGY,2022-23	37			60%				schemes are executed by Line Dept.PWD(B) & PWD(RR)
		BADP,2021-22	17		90%					Progress report, bill for 02 nos has been submitted to State & 2nos of scheme under inspection
		Untied Fund	49					30%		Under process for A/A



## Monthly status of Fund receipt and utilisation for the month of September Year 2024

## A. For Scheme : Funds received.

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sales Tax (Finance Taxa	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sales Tax (Finance Taxation)	N A	Sales Tax (Finance Taxation) is a revenue earning department only which don't have any development scheme nor have any fund or expenditure account. Hence, as per the format the data's are not applicable.	





## Monthly status of Fund receipt and utilisation for the month of SEPTEMBER Year 2024-25

## A. For Scheme : Funds received.

Sl No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Bodoland-TOURISM	SD 2.0 - ATDC		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	SD 2.0 implemented by ATDC
2	Welfare of Bodoland-TOURISM	Director cum CHD		Others (SOPD-BTC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	BTC-SOPD Budget FY. 2023-24 Total Allocation Budget Amount ₹890.82 Fund Utilized Amount ₹558.06398

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System, SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism			Nil

**Annexure - C**

*Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year FY: 2024-25*

<i>Sl. No.</i>	<i>Admin. Dept.</i>	<i>Name of Schme</i>	<i>Number of Works sanctioned in the current year</i>	<i>Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress</i>						
				<i>100%</i>	<i>75-99%</i>	<i>50-74%</i>	<i>25-49%</i>	<i>1-25%</i>	<i>Not started</i>	
<i>1</i>	<i>Tourism</i>	<i>Sponsoring of Candidates for undergoing various Diploma Courses in Hotel Management at FCI (Food Craft Institute), Samaguri, Nagaon</i>	<i>1</i>	<i>100%</i>						<i>20 (Twenty) Nos. of Students had been selected and the course is going on since 5 August, 2024. In financial process the Demand is in under process.</i>
<i>1</i>	<i>Tourism</i>	<i>Community Based Rural Tourism Scheme under Bodoland Home Stay initiative at Raimona for the yaer 2024-25</i>	<i>1</i>					<i>1-25%</i>		<i>Advertismen process is going on</i>



## Monthly status of Fund receipt and utilisation for the month of SEPTEMBER\_\_Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		LHDCP	ASK00007280	CSS	**	**	**	**	Nil	**	**	**	**	Nil	**	***	**	**	**	**
2	A.H. & Vety.	NLM	ASK00007280	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**
3		SOPD	**	State					Nil	Nil			Nil							
4		RGM	**	State	**	**	**	**	Nil	Nil	**	**	Nil	**	**	**	**	**	**	**

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

B. Scheme for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
**	**	**	**	**
**	**	**	**	**

Sd/  
(Dr.T.C. Basumatary)  
I/cDistrict A.H. & Veterinary  
Office: Kokrajhar

## Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

SL No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year		Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
					100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	A.H. & Vety.	LHDCP (2024-25)	SCHEME/ACTIVITY	TARGET								
		1. PPREP(Rnd -2)	Vaccination of Goat & Sheep against PPR	80,000 doses	√ (100%)	***	***	***	***	***	***	
		2. FMD(Rnd-4)	Vaccination of Cattle against FMD	2,10,000 doses	***	***	***	√ (32.35%)	***	***	***	
		NLM	***	Nil	***	***	***	***	***	***	***	
		SOPD	***	Nil	***	***	***	***	***	***	***	
4		RGM 1. NAIP	A. I. in Cattle	16,477 Nos. (2024-25)	***	***	***	√ (31.68%)	***	***	For the period from April to Sep/2024	

Sd/  
(Dr.T.C. Basumatary)  
I/cDistrict A.H. & Veterinary  
Office: Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H. & Vety.	LHDICP	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
2		NLM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
3		SOPD	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***
4		RGM	DNA	DNA	DNA	DNA	DNA	DNA	***	***	***	***	***	***

Sd/  
 (Dr. T.C. Basumatary)  
 I/c District A.H. & Veterinary  
 Office:: Kokrajhar

### *Model DDC/CDC minutes of meeting format*

<i>Subject</i>	<i>Minutes of the meeting of District Development Committee/Council Development Committee Meetings</i>
<i>Date &amp; Time</i>	
<i>Venue</i>	
<i>Participants</i>	<i>Annexure - 1.1</i>
<i>Absentees</i>	<i>Annexure - 1.2</i>
<i>Fund receipt &amp; Utilisation</i>	<i>Annexure - A (Received) &amp; B (Not received)</i>
<i>Physical Progress</i>	<i>Annexure - C (for Current Year) and Annexure - D for previous Years</i>

*The meeting was chaired by.....*

*The decisions of the meeting are as follows:*

*Category - A: Department specific*

<i>Sl. No.</i>	<i>Sector</i>	<i>Administrative Department</i>	<i>Scheme/ Project/ Programme</i>	<i>Decision / Action to be taken</i>	<i>Agency responsible &amp; Timeline</i>

*#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)*

*Category - B*

<i>Sl. No.</i>	<i>Theme</i>				
	<i>Follow up of DCs conference</i>				
	<i>Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas</i>				

*Name & Signature of the Official chaired the meeting on each of the page.*

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
	52. Public Health Engineering

53. Public Works (Roads)
54. Public Works NH & Building
55. Transport
56. Tourism

## Monthly status of Fund receipt and utilisation for the month of September, Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year.	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Kokrajhar W.R. Division Kokrajhar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer  
Kokrajhar W.R Division  
Kokrajhar

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anti-erosion measures to protect village Simlabari F. V. and its adjoining areas from the erosion of river Sonkosh on L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 198.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
2		A/E measures to protect at Bagdogra village and its adjoining areas from the erosion of river Sonkosh on its L/B. (under SOPD-G for 2023-2024). (E/A: Rs. 199.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
3		Anti-erosion measures to protect the village Balajan near Bodoland University campus from the erosion of river Gaurang on Left bank. (under SOPD-G FY-2022-23). (E/A: Rs. 160.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
4		A/E measures to protect Rimijimi and its adjoining village villages from eroison of Gangia river (under SOPD-G). (E/A: Rs. 175.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
5		A/E measures to protect Bamunigaon and its adjoining villages from the eroison of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 165.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
6		A/E measures to protect village Araishopara and its adjoining areas from the eroison of river Tia (under SOPD-G FY-2022-23). (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
7		A/E measures to protect village Hangshabil and its adjoining areas from the eroison of river Garuphella on its R/B (under SOPD-G). (E/A: Rs. 195.00L)	1	1	Nil	Nil	Nil	1	0	0	0	0	0	1
8		A/E measures to protect Naowarbhita and its adjoining areas from the eroison of river Longa on its R/B. (under SOPD-G FY-2022-23) (E/A: Rs. 150.79L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

9	Kokrajpur W.R. Division, Kokrajpur	A/E measures to protect Kotpara and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	0	1	0	0	0	0
10		A/E measures to protect Khejurbari and its adjoining villages from Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 150.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
11		A/E measures to protect North Musalmanpara & its adjoining villages from the erosion of Gangia river. (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	1	1	Nil	Nil	Nil	1	0	1	0	0	0	0
12		A/E measures to protect Tajpur Banglabari and its adjoining areas from the erosion of river Modati (Gurufela). (under SOPD-G FY-2022-23) (E/A: Rs. 100.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0

13	Anti-erosion measures to protect village Tuniadanga and its adjoining areas from the erosion of river Longa on L/B. (under SOPD-G (FY-2022-23) (E/A: Rs. 117.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
14	Immediate measures for restoration of village Banglajhora from flood damages of river Saralbhangra on L/B from Patgaon to upwards from Ch.5300m to 5600m under S.D.R.F. for 2021-22. (FY-2022-23) (E/A: Rs. 97.33L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
15	Immediate measures for restoration of village Chekadani from flood damages of river Gangia under SDRF for 2021-22 (FY-2022-23) (E/A: Rs. 180.00L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
16	Immediate measures for restoration of damages at No.2 Mozabari village of river Samukha for the year 2021-22 under S.D.R.F. (FY-2022-23) (E/A: Rs. 89.15L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
17	Immediate measures for restoration of flood damages at village Soraigaon on its R/B of river Janali under S.D.R.F. for 2021-22 (FY-2022-23) (E/A: Rs. 62.50L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
18	Immediate measures for restoration of village Garumarachar from flood damages of river Sankosh on its L/B under SDRF for 2021-22. (FY-2022-23) (E/A: Rs. 176.99L)	0	0	Nil	Nil	Nil	0	1	0	0	0	0	0
<i>Total =</i>		5					5	12	3	0	0	0	3